



COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

1570 Grant Street, Denver, CO 80203-1818 • (303) 866-2993 • (303) 866-4411 Fax • (303) 866-3883 TTY

Bill Ritter, Jr., Governor • Joan Henneberry, Executive Director

November 1, 2010

The Honorable Mark Ferrandino, Chairman
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Ferrandino:

This letter is in response to the Legislative Request for Information number 1 which states:

Every department is requested to submit to the Joint Budget Committee, by November 1, 2010, information on the number of additional federal and cash funds FTE associated with any federal grants or private donations that were received in FY 2009-10. The Departments are also requested to identify the number of additional federal and cash funds FTE associated with any federal grants or private donations that are anticipated to be received during FY 2010-11.

In FY 2009-10, the Department of Health Care Policy and Financing (the Department) received a federal Health Resources and Services Administration (HRSA) grant that provided an additional 27.0 FTE not included in the FY 2009-10 Long Bill. Additionally, funding for the 0.8 FTE that was appropriated for FY 2009-10 through HB 09-1047, Alternative Therapies for Persons with Disabilities, was removed for FY 2010-11 through budget action by the Joint Budget Committee. However, a rollforward was provided that allows the Department to pay expenses incurred in FY 2010-11 pending a supplemental funding request and is funded through the Department's cash fund.

For FY 2010-11, the Department has received 3 private grants providing 3.5 FTE. In FY 2010-11 the Department is also applying for a federal "Money follows the Person" grant that, if approved, could provide up to 15 additional FTE. Additionally, the Department believes it may receive up to 5 additional FTE associated with pending applications for private grants.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Joan Henneberry', is written in black ink.

Joan Henneberry
Executive Director

JH/pp

Cc: Senator Moe Keller, Vice-Chairman, Joint Budget Committee
Senator Al White, Joint Budget Committee
Senator Mary Hodge, Joint Budget Committee
Representative Dickey Lee Hullinghorst, Joint Budget Committee
Representative Cheri Gerou, Joint Budget Committee
Senator Brandon Shaffer, President of the Senate
Senator John Morse, Senate Majority Leader
Senator Mike Kopp, Senate Minority Leader
Representative Terrance Carroll, Speaker of the House
Representative Paul Weissmann, House Majority Leader
Representative Mike May, House Minority Leader
John Ziegler, Staff Director, JBC
Melodie Beck, JBC Analyst
Lorez Meinhold, Senior Policy Analyst for Health Care, Governor's Office
Todd Saliman, Director, Office of State Planning and Budgeting
Lisa Esgar, Deputy Director, Office of State Planning and Budgeting
Mike Trevithick, Budget Analyst, Office of State Planning and Budgeting
Legislative Council Library (6 copies)
Colorado Senate (1 copy)
Colorado House of Representatives (1 copy)
State Library (4 copies)
Joan Henneberry, Executive Director
Sue Williamson, Deputy Director, Client and Community Relations Office
Laurel Karabatsos, Acting Medical and CHP+ Program Administration Office Director
John Bartholomew, Budget and Finance Office Director
Phil Kalin, Center for Improving Value in Health Care (CIVHC) Director
Joanne Lindsay, Public Information Officer
HCPF Budget Library, HCPF Budget Division