



COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

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John W. Hickenlooper, Governor • Susan E. Birch MBA, BSN, RN, Executive Director

March 1, 2012

The Honorable Cheri Gerou, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Gerou:

The Department of Health Care Policy and Financing (the Department) presents this letter to the Joint Budget Committee of the Colorado General Assembly in response to Legislative Request for Information 3:

Department of Health Care Policy and Financing, Indigent Care Program, Safety Net Provider Payments -- The Department is requested to submit a report by February 1, 2012, to the Joint Budget Committee, estimating the disbursement to each hospital from the Safety Net Provider Payment line item for FY 2011-12.

The Department apologizes that this report was not presented by the February 1, 2012 deadline. The Safety Net Programs section, which administers the Hospital Provider Fee, the Nursing Facility Provider Fee, School Health Services, and the Colorado Indigent Care Program (CICP), is also responsible for preparing the Colorado Health Care Affordability Act Annual Report by January 15 and the CICP Annual Report by February 1, in addition to this request. Both of these reports are comprehensive and require a great deal of resources to complete and finalize. The Safety Net Programs section, with its limited staff, worked diligently to meet all of its deliverables but was unable to complete this request for information by the February 1, 2012 deadline.

The Safety Net Provider Payment line item funds payments to public-owned and private-owned hospitals that participate in the CICP. The Safety Net Provider Payments for FY 2011-12 are estimated to be \$288,773,840 and are reported in the attached Table 1. These payments are funded with hospital provider fees and federal matching funds under the disproportionate share hospital (DSH) allotment and available Medicaid upper payment limit (UPL). More information regarding the CICP and the reimbursement methodology can be found in the FY 2010-11 CICP Annual Report.

Questions regarding disbursements to participating CICP hospitals can be addressed to Nancy Dolson, Manager, Safety Net Programs Section. Her telephone number is (303) 866-3698.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Susan Birch'.

Susan E. Birch, MBA, BSN, RN
Executive Director

Cc: Senator Mary Hodge, Vice-Chair, Joint Budget Committee
Senator Pat Steadman, Joint Budget Committee
Senator Kent Lambert, Joint Budget Committee
Representative Jon Becker, Joint Budget Committee
Representative Claire Levy, Joint Budget Committee
Senator Brandon Shaffer, President of the Senate
Senator John Morse, Senate Majority Leader
Senator Bill Cadman, Senate Minority Leader
Representative Frank McNulty, Speaker of the House
Representative Amy Stephens, House Majority Leader
Representative Mark Ferrandino, House Minority Leader
John Ziegler, Staff Director, JBC
Kevin Neimond, JBC Staff
Eric Kurtz, JBC Analyst
Lorez Meinhold, Policy Director, Health, Human Services and Education, Governor's
Office of Policy and Research
Henry Sobanet, Director, Office of State Planning and Budgeting
Erick Scheminske, Deputy Director, Office of State Planning and Budgeting
Bettina Schneider, Budget Analyst, Office of State Planning and Budgeting
Legislative Council Library
Colorado Senate
Colorado House of Representatives
State Library
Susan E. Birch, MBA, BSN, RN, Executive Director
John Bartholomew, Financial & Administrative Services Office Director
Suzanne Brennan, Medical and CHP+ Program Administration Office Director
Antoinette Taranto, Client and Community Relations Office Director
Susan Heinzeroth, Administration & Innovation Office Director
Carrie Cortiglio, Legislative Liaison
Joanne Zahora, Public Information Officer

Table 1 FY 2011-12 CICP Estimated Provider Payments			
CICP Provider	CICP Disproportionate Share Hospital Payment	CICP Supplemental Medicaid Payment	Total
Arkansas Valley Regional Medical Center	\$638,634	\$993,625	\$1,632,259
Aspen Valley Hospital	\$395,104	\$618,433	\$1,013,536
Delta County Memorial Hospital	\$580,332	\$925,160	\$1,505,492
Denver Health Medical Center	\$45,557,171	\$34,295,064	\$79,852,235
East Morgan County Hospital	\$341,753	\$533,772	\$875,526
Estes Park Medical Center	\$278,862	\$443,280	\$722,142
Grand River Medical Center	\$88,130	\$147,105	\$235,235
Gunnison Valley Hospital	\$44,669	\$69,440	\$114,109
Heart of the Rockies Regional Medical Center	\$350,676	\$546,580	\$897,256
Kremmling Memorial Hospital	\$41,076	\$63,860	\$104,936
Melissa Memorial Hospital	\$50,553	\$78,851	\$129,404
The Memorial Hospital	\$391,330	\$611,747	\$1,003,078
Memorial Hospital	\$14,979,737	\$11,267,617	\$26,247,354
Montrose Memorial Hospital	\$1,113,396	\$1,748,905	\$2,862,301
North Colorado Medical Center	\$7,721,086	\$7,823,195	\$15,544,281
Poudre Valley Hospital	\$6,816,851	\$6,922,290	\$13,739,141
Prowers Medical Center	\$402,501	\$639,417	\$1,041,917
Sedgwick County Memorial Hospital	\$41,274	\$63,825	\$105,099
Southeast Colorado Hospital	\$85,514	\$133,733	\$219,247
Southwest Memorial Hospital	\$241,651	\$380,314	\$621,966
Spanish Peaks Regional Health Center	\$235,541	\$366,241	\$601,782
St. Vincent General Hospital District	\$28,939	\$46,702	\$75,641
University of Colorado Hospital	\$24,790,203	\$20,380,099	\$45,170,302
Wray Community District Hospital	\$207,271	\$312,414	\$519,684
Yuma District Hospital	\$202,354	\$314,457	\$516,811
Public Hospitals Total	\$105,624,608	\$89,726,126	\$195,350,734

Table 1 FY 2011-12 CICIP Estimated Provider Payments			
CICIP Provider	CICIP Disproportionate Share Hospital Payment	CICIP Supplemental Medicaid Payment	Total
Boulder Community Hospital	\$1,951,702	\$1,977,634	\$3,929,335
Centura Health - Penrose -St. Francis Health Services	\$4,023,791	\$4,089,638	\$8,113,429
Centura Health - St. Mary-Corwin Medical Center	\$6,185,025	\$6,307,882	\$12,492,907
Centura Health - St. Thomas More Hospital	\$1,757,159	\$2,750,066	\$4,507,225
Colorado Plains Medical Center	\$367,129	\$574,049	\$941,178
Community Hospital	\$478,567	\$485,698	\$964,265
Conejos County Hospital	\$120,660	\$188,595	\$309,255
Family Health West Hospital	\$105,493	\$165,364	\$270,857
Longmont United Hospital	\$3,387,404	\$3,428,941	\$6,816,345
McKee Medical Center	\$3,307,975	\$3,358,491	\$6,666,466
Medical Center of the Rockies	\$3,033,695	\$3,091,596	\$6,125,291
Centura Health - Mercy Regional Medical Ctr	\$947,555	\$1,481,408	\$2,428,963
Mount San Rafael Hospital	\$408,733	\$639,184	\$1,047,917
National Jewish Health	\$2,099,531	\$2,146,124	\$4,245,655
Parkview Medical Center	\$6,364,674	\$6,476,528	\$12,841,202
Pikes Peak Regional Hospital	\$164,732	\$257,661	\$422,393
Platte Valley Medical Center	\$1,165,385	\$1,183,790	\$2,349,175
Rio Grande Hospital	\$147,922	\$231,576	\$379,498
San Luis Valley Regional Medical Center	\$620,600	\$970,114	\$1,590,715
St. Mary's Hospital and Medical Center	\$3,504,252	\$3,571,404	\$7,075,655
Sterling Regional MedCenter	\$829,835	\$1,297,394	\$2,127,229
Children's Hospital Colorado	\$1,350,820	\$998,980	\$2,349,799
Valley View Hospital	\$1,378,645	\$2,156,698	\$3,535,343
Yampa Valley Medical Center	\$738,251	\$1,154,757	\$1,893,008
Private Hospitals Total	\$44,439,533	\$48,983,574	\$93,423,107
Totals	\$150,064,141	\$138,709,699	\$288,773,840