



# Homeland Security

## State of Colorado Homeland Security Grant Funding FY 2009

August 28, 2009



Governor's Office of Homeland Security



**Governor's Office of Homeland Security**  
**2009 Grants Overview**

**Homeland Security Grant Program (HSGP): \$19.3 million**

**State Homeland Security Program (SHSP): \$10.9 million**

The 2009 anticipated funding of \$10.9 million in Homeland Security grant funds represents an 8% decrease in funding over 2008. Homeland Security grant funds are used to enhance information sharing, protect critical infrastructure, improve planning capabilities and build interoperable communication systems. (Note: Law Enforcement Terrorism Prevention Program (LETPP) is a component of SHSP)

**Urban Areas Security Initiative (UASI) Grant: \$7.053 million**

The 2009 anticipated funding for the Denver metro area represents an 8% decrease in funding over 2008. UASI funds can be used to enhance regional preparedness in major metropolitan areas and assist in the development of integrated regional systems for emergency prevention, protection, response and recovery.

**Metropolitan Medical Response System (MMRS) Grant: \$963,663**

The 2009 anticipated funding for the MMRS program is \$963,663, no change over 2008. MMRS funds support Denver, Aurora and Colorado Springs in their efforts to enhance and sustain mass casualty response capabilities.

**Citizen Corps Program (CCP): \$248,204**

The 2009 anticipated funding of \$248,204 for the CCP reflects less than a 1% decrease over 2008 funding. CCP activities enhance community awareness and involvement in emergency preparedness efforts.

**Nonprofit Security Grant Program (NSGP): \$99,538**

The 2009 anticipated funding of \$99,538 will allow vulnerable nonprofit organizations to enhance the protection of infrastructure against potential attack by terrorists or other extremists.

# Summary of 2009 Homeland Security Grant Allocation Process

## 1. 2009 Application Process – November 2008 to February 2009

- GOHS Staff, CU Team, State Agency Partners, Local Representatives and Regional Homeland Security Coordinators collaborated to:
  - Establish State Priorities
    - Planning
    - Interoperable Communications
    - Intelligence/Information Sharing
    - Community Preparedness and Preparation
    - Responder Safety and Health
    - Critical Infrastructure Protection

## 2. 2009 Scoring Criteria for Competitive Portion – November 2008

- Grant Review Committee convened to develop scoring criteria prior to notice of available funds being issued

## 3. 2009 Risk Based Funding Formula for Baseline Projects – November 2008

- GOHS Staff, Colorado Information Analysis Center (CIAC) Staff and Regional Coordinators collaborated to develop the formula, data criteria and funding allocation process:
  - Colorado Formula modeled on the Department of Homeland Security Risk-Based Grant Methodology (CRS Report for Congress RL33858)
    - 80% of the funds allocated based on the Risk Formula and established as target baseline allocations by Region
    - 20% of the funds marked as competitive among Regions/Agencies

## 4. Grant Review Committee (GRC) – July 13<sup>th</sup> – 16<sup>th</sup> 2009

- 19 - Grant Review Committee Members
  - 6 State Representatives
  - 2 Tribal Nation Representatives
  - 9 Regional Representatives (1 from each All-Hazard Region)
  - 1 non-voting member from the Denver Urban Areas Security Initiative
  - 1 non-voting member from the Colorado Department of Corrections
- Each member reviewed, evaluated and scored a total of 6 questions for each project within each Region and State application
- Application narratives and itemized budgets were evaluated for effectiveness and relevance. Reasonableness and allowability of costs were also evaluated

## Summary of 2009 Homeland Security Grant Allocation Process

- 80% risk-based funding allocation followed regional priorities to fund up to the Region's baseline
- 20% Competitive Allocation
  - GRC Members developed their own criteria for allocating the final 20%
    - Project Impact
    - Project Alignment to the State Homeland Security Strategy
    - Linkage to Priority Capability Areas
    - Linkage to Priority National Planning Scenarios
    - Sustainability
    - Collaboration

State Planning Scenarios	State Capability Review	State Investment Justifications
Explosive Attack (IED)	Planning	Planning
Pandemic Influenza	Interoperable Communications	Interoperable Communications
Foreign Animal Disease	Intell / Info / Share / Dissemination	IED Protection and Response Planning/Operations
Food Contamination	Community Preparedness	Community Preparedness
	Responder Health / Safety	Medical Preparedness
	Critical Infrastructure Protection	

### 5. SAC Approved GRC Recommendations on August 5, 2009

# Colorado Homeland Security Grant Program

## Historical Funding Information

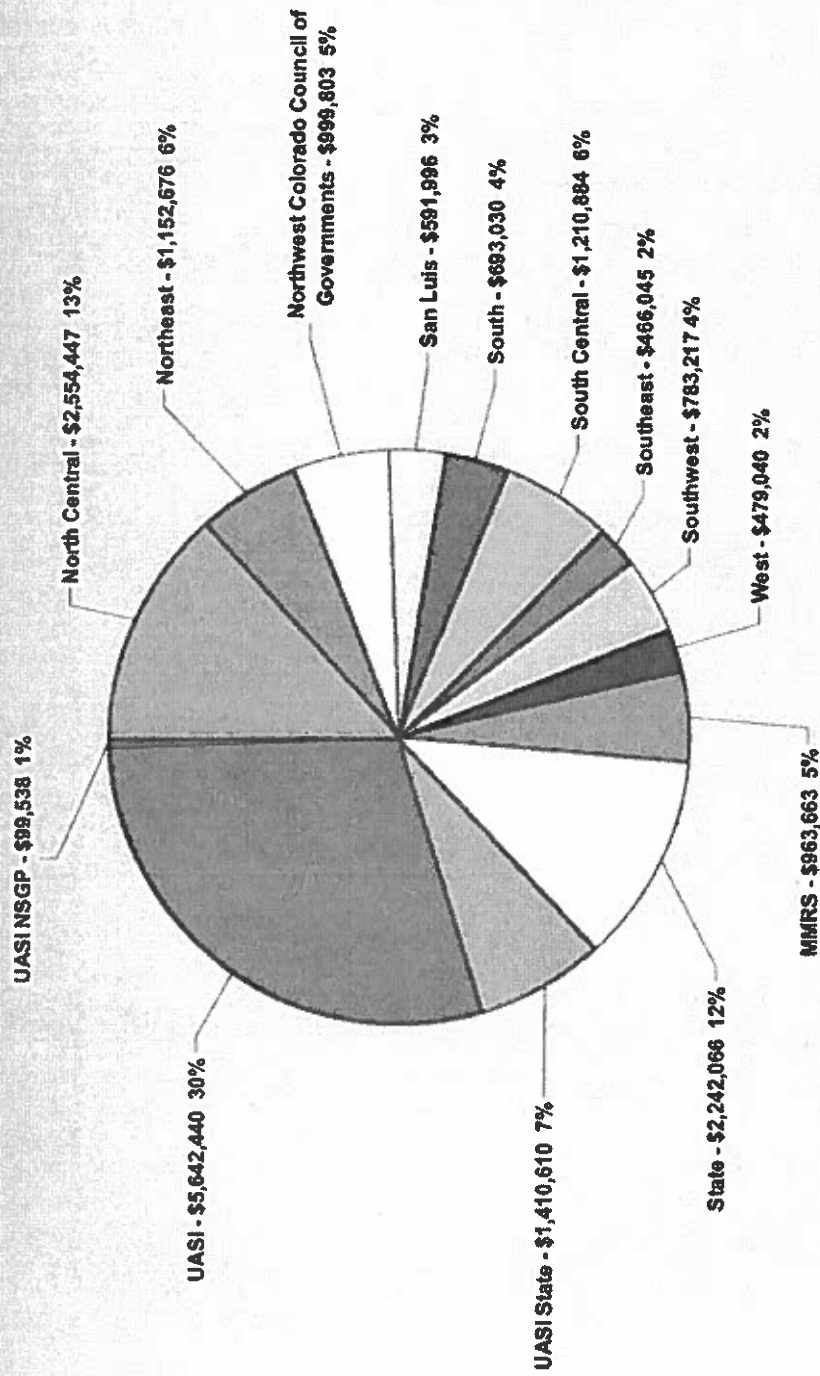
Program	2004	2005	2006	2007	2008	2009	5 Year Total
State Homeland Security Program (SHSP)	\$28,041,000	\$17,796,658	\$8,080,000	\$6,430,000	\$11,880,000*	\$10,925,000	\$83,152,658
Law Enforcement Terrorism Prevention Program (LETPP)	\$8,321,000	\$6,471,512	\$7,600,000	\$4,600,000	-	-	\$26,992,512
Citizen Corps Program (CCP)	\$582,000	\$225,929	\$322,819	\$244,560	\$249,368	\$248,204	\$1,872,880
Urban Area Security Initiative (UASI)	\$8,595,347	\$8,718,395	\$4,380,000	\$7,850,000	\$7,614,500	\$7,053,050	\$44,211,292
Metropolitan Medical Resource System (MMRS)	-	\$682,776	\$696,990	\$774,435	\$963,663	\$963,663	\$4,081,527
Public Safety Interoperable Communications (PSIC)	-	-	-	\$14,336,638**	-	-	\$0
Transit Security Grant Program (TSGP)	-	\$1,225,000	\$1,150,000	-	\$831,648	\$613,000	\$3,819,648
Interoperable Emergency Communications Grant Program (IECGP)	-	-	-	-	\$609,616	\$689,951	\$1,299,567
Buffer Zone Protection Program (BZPP)	-	\$1,450,000	\$189,000	-	\$1,597,000	\$600,000	\$3,836,000
Nonprofit Security Grant Program (NSGP)	-	-	-	-	\$55,843	\$99,538	\$155,381
<b>TOTAL</b>	<b>\$45,539,347</b>	<b>\$36,570,270</b>	<b>\$22,418,809</b>	<b>\$34,235,633</b>	<b>\$23,801,638</b>	<b>\$21,192,406</b>	<b>\$169,421,465</b>

\*Includes LETPP

\*\* Funds released in March 2008 as a one time program

Please note that 2009 Funding Amount includes all Homeland Security grant programs, including those not in the Grants Overview summary and not specifically addressed in

# Colorado Homeland Security Grant Program 2009 Total Grant Funding - \$19,289,455

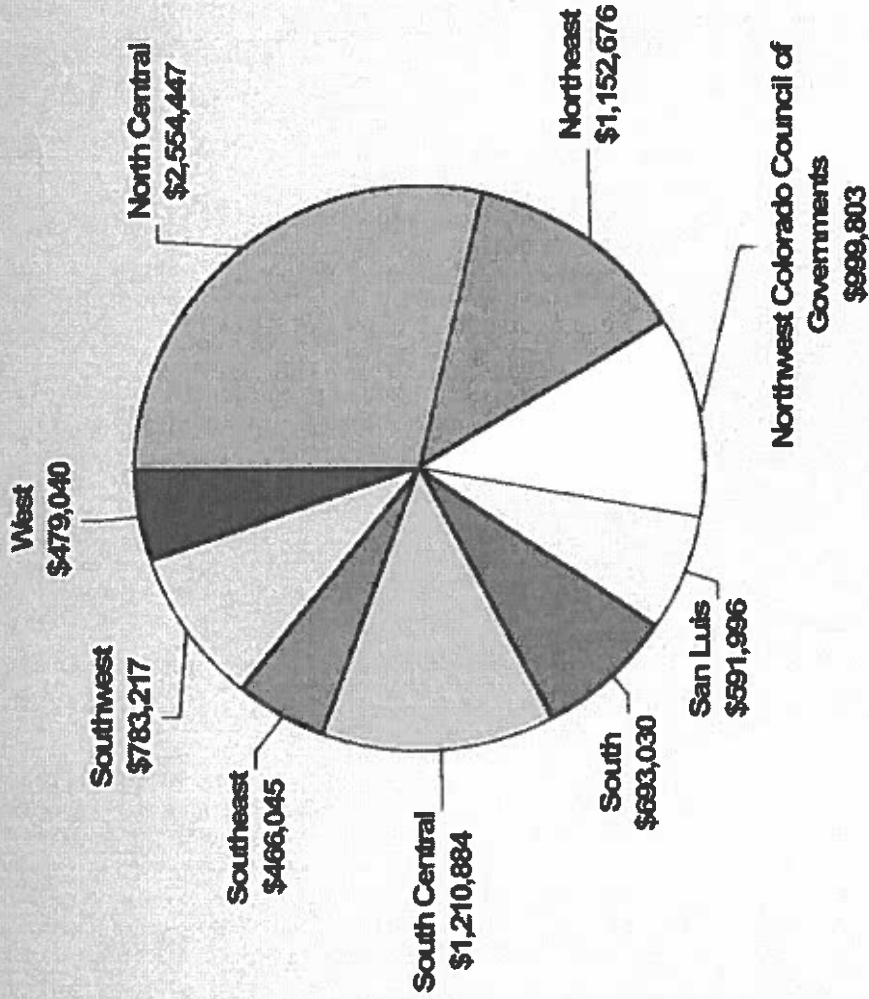


# Colorado Homeland Security Grant Program

## 2009 Funding By Region/State Agency

AGENCY / REGION	SHSP	CCP	UASI	MMRS	2009 HSGP Total	Total Region/Agency Request
NORTH CENTRAL REGION	\$2,501,538	\$52,909			\$2,554,447	\$4,188,042
NORTHEAST REGION	\$1,134,151	\$18,525			\$1,152,676	\$1,725,699
NORTHWEST REGION	\$995,679	\$4,124			\$999,803	\$1,866,170
SAN LUIS VALLEY REGION	\$572,655	\$19,341			\$591,996	\$653,255
SOUTH REGION	\$673,484	\$19,546			\$693,030	\$2,438,693
SOUTH CENTRAL REGION	\$1,171,153	\$39,731			\$1,210,884	\$1,401,583
SOUTHEAST REGION	\$440,488	\$25,557			\$466,045	\$1,488,086
SOUTHWEST REGION	\$764,387	\$18,830			\$783,217	\$1,578,821
WEST REGION	\$479,040	\$0			\$479,040	\$561,329
DENVER UASI			\$5,642,440		\$5,642,440	\$5,642,400
NSGP (UASI)			\$99,538		\$99,538	\$99,538
DENVER MMRS				\$321,221	\$321,221	\$311,585
AURORA MMRS				\$321,221	\$321,221	\$311,585
COLORADO SPRINGS MMRS				\$321,221	\$321,221	\$311,585
DEPARTMENT OF AGRICULTURE	\$160,436				\$160,436	\$458,952
DEPARTMENT OF HUMAN SERVICES	\$118,740				\$118,740	\$267,715
DEPARTMENT OF CORRECTIONS	\$119,000				\$119,000	\$261,000
DEPARTMENT OF LOCAL AFFAIRS	\$125,888				\$125,888	\$254,439
DEPARTMENT OF MILITARY & VETERAN AFFAIRS	\$120,261				\$120,261	\$378,782
DEPARTMENT OF PUBLIC SAFETY	\$663,752		\$570,448		\$1,234,200	\$1,547,534
GOVERNOR'S OFFICE OF IT (OIT)	\$0		\$419,300		\$419,300	\$1,591,105
GOVERNOR'S OFFICE OF HOMELAND SECURITY	\$884,348	\$49,641	\$420,862		\$1,354,851	\$1,591,105
<b>GRAND TOTAL</b>	<b>\$10,925,000</b>	<b>\$248,204</b>	<b>\$7,152,588</b>	<b>\$963,663</b>	<b>\$19,289,455</b>	<b>\$28,929,003</b>

# 2009 Total Funding by Region - \$8,931,138







## Governor's Office of Homeland Security

2009 REGIONAL SHSP PROJECTS		Baseline Projects	Competitive Projects Requested Amount	Competitive Projects Awarded Amount	Total Awarded Amount
<b>Proj # North Central Region</b>					
1	Regional Planning Support (staff, web site, planning)	\$439,574			\$439,574
2	Regional Exercise Planning Project	\$200,000			\$200,000
3	Clear Creek-Gilpin Interoperable Radio Comms System	\$1,157,000			\$1,157,000
4	Coplink - Boulder Co Phase II	\$131,800			\$131,800
5	Regional Colorado Information Analysis Center (CIAC) Analysts	\$186,800			\$186,800
6	Software Upgrade for Network First System	\$77,000			\$77,000
7	Citizen Preparedness	\$36,640			\$36,640
8	Regional Geographic Information System (GIS) Project	\$32,500			\$32,500
9	Hospital Training and Exercise	\$72,300			\$72,300
10	Douglas County Radio Replacement		\$295,656		
11	Tech 10 UASR/IMT Exercise		\$106,700		
12	Mass PPE Exercise for Pandemic Influenza		\$31,286		
13	Lakewood P25 Infrastructure Completion		\$369,182		
14	Smokey Hill DTR Site - Arapahoe		\$96,030		
15	Coplink Mountain Communities (Clear Creek and Grand Counties)		\$92,878	\$92,878	\$92,878
16	DTR Wireline Upgrade DTRS (Boulder)		\$284,464		
17	6.0 GHz, DS3 Microwave Radio System - Boulder		\$97,000		
18	Bonfils Rekeying		\$14,110		
19	Wheatridge Fire P25 Software		\$41,904		
20	Boulder County Air Light Trailer		\$85,554		
21	Elbert County Critical Facilities Security Project		\$158,935		
22	Denver Jail Evacuation Project		\$75,315		
	<b>M&amp;A</b>				\$75,046
	<b>Total</b>	<b>\$2,333,614</b>	<b>\$1,749,013</b>	<b>\$92,878</b>	<b>\$2,501,538</b>



## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # Northeast Region</b>					
<b>1</b>	Regional Coordinator	\$ 150,000			\$150,000
<b>2</b>	Information/Intelligence Analyst	\$ 110,622			\$110,622
<b>3</b>	Regional Exercise & Training Program	\$ 65,000			\$65,000
<b>4</b>	RAD Detection	\$ 42,937			\$42,937
<b>5</b>	Agency Communications Interoperability/Migration	\$ 223,289			\$223,289
<b>6</b>	Responder Health & Safety	\$ 208,781			\$208,781
<b>7</b>	Water Purification	\$ 16,400			\$16,400
<b>8</b>	CopLink		\$364,961		
<b>9</b>	Regional Communications Interoperability		\$283,097	\$283,097	\$283,097
<b>10</b>	Church Preparedness		\$58,200		
<b>11</b>	211 Disaster Response Call Center		\$14,453		
<b>12</b>	Cell - To locate specific wireless / cellular phones, wireless / cellular Aircards, or all phones / Aircards.		\$143,269		
	<b>M&amp;A</b>				\$34,025
	<b>Total</b>	<b>\$ 817,029</b>	<b>\$ 863,980</b>	<b>\$ 283,097</b>	<b>\$1,134,151</b>



## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # Northwest Region</b>					
1	Regional Coordination	\$94,220			\$94,220
2	Plan Development for North West Colorado Type III Incident Management Team (NWCIMT)	\$66,670			\$66,670
3	Western Colorado All Hazards Conference	\$25,000			\$25,000
4	Comprehensive DTR Plan for the NWAHEMR	\$250,000			\$250,000
5	West Slope Full-Scale Hazmat Exercise	\$40,000			\$40,000
6	Coplink Data Mapping/Conversion	\$126,232			\$126,232
7	800 MHz DTR Radios for Health Care Facilities	\$36,700			\$36,700
8	800 MHz DTR Radios for Public Works Interoperability		\$46,172		
9	800 MHz DTR Radios for Mesa County Law Enforcement Agencies		\$326,987	\$326,987	\$326,987
10	800 MHz DTR Site/Equipment for Sand Rock/Moffat County		\$270,012		
11	800 MHz DTR Site for Mesa County (Rabbit Valley)		\$427,076		
12	Back-up Generator for Mesa County Public Health		\$116,400		
	<b>M&amp;A</b>				\$29,870
	<b>Total</b>	<b>\$638,822</b>	<b>\$1,186,648</b>	<b>\$326,987</b>	<b>\$995,679</b>



## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # San Luis Valley Region</b>					
<b>1</b>	Planning and Coordination (base)	\$239,738			\$239,738
<b>2</b>	Regional Intelligence Analyst (base)	\$109,950			\$109,950
<b>3</b>	CopLink (base)	\$78,364			\$78,364
<b>4</b>	CopLink Alamosa County Sheriff's Department		\$44,694	\$44,694	\$44,694
<b>5</b>	CopLink Monte Vista Police Department		\$42,773	\$42,773	\$42,773
<b>6</b>	CopLink, Rio Grande County Sheriff's Department		\$39,956	\$39,956	\$39,956
<b>7</b>	CBRN-SCBA, COSTILLA COUNTY FIRE DEPT.		\$53,771		
<b>8</b>	West Slope Hazardous Materials Exercise		\$18,774		
	<b>M&amp;A</b>				\$17,180
	<b>Total</b>	<b>\$428,052</b>	<b>\$199,968</b>	<b>\$127,423</b>	<b>\$572,655</b>



## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # South Region</b>					
<b>1</b>	South All-Hazards Region Homeland Security Coordinator	\$90,000			\$90,000
<b>2</b>	Regional CIAC Analyst	\$174,000			\$174,000
<b>3</b>	South All-Hazards Region Responder Communications	\$389,279			\$389,279
<b>4</b>	EOD Response Truck		\$266,750		
<b>5</b>	Las Animas County Dispatch Console		\$654,750		
<b>6</b>	Fremont County Incident Command Trailer		\$48,009		
<b>7</b>	Regional Training Project		\$145,500		
<b>8</b>	Critical Infrastructure Protection Patrol Boat		\$89,240		
<b>9</b>	EOD Training		\$48,500		
<b>10</b>	P-25 Compliant Responder Radios		\$433,569		
	<b>M&amp;A</b>				\$20,205
	<b>Total</b>	<b>\$653,279</b>	<b>\$1,686,318</b>	<b>\$0</b>	<b>\$673,484</b>



## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # South Central Region</b>					
<b>1</b>	South Central Region Communications Interoperability	\$447,605			\$447,605
<b>2</b>	South Central Region Planning and Expenses	\$131,925			\$131,925
<b>3</b>	Law Enforcement Information Sharing through COPLINK	\$209,092			\$209,092
<b>4</b>	South Central Region Continuity Planning		\$141,620	\$141,620	\$141,620
<b>5</b>	South Central Region CBRNE Response		\$105,480	\$105,480	\$105,480
<b>6</b>	City of Colorado Springs Preparedness Guides		\$29,100		
<b>7</b>	Incident Communications/Command Vehicle		\$98,940		
<b>8</b>	Lake County Tactical Response		\$81,116		
<b>9</b>	Chaffee County Interoperable Communications Completion		\$100,297	\$100,297	\$100,297
	<b>M&amp;A</b>				\$35,135
	<b>Total</b>	<b>\$788,622</b>	<b>\$556,553</b>	<b>\$347,397</b>	<b>\$1,171,153</b>



## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # Southeast Region</b>					
1	Southeast Region Planning and Sustainment	\$106,807			\$106,807
2	Southeast Region SWAT Team Project Phase I	\$107,880			\$107,880
3	Southeast Region Community Preparedness and Warning (Phase 1)	\$212,586			\$212,586
4	Southeast Region SWAT Team Project (Phase II)		\$61,980		
5	Southeast Region Community Preparedness and Warning (Phase 1I)		\$261,990		
6	Southeast Region Interoperable Communications		\$125,470		
7	Southeast Region Responder Health and Safety (Phase I)		\$555,042		
	<b>M&amp;A</b>				\$13,215
	<b>Total</b>	<b>\$427,273</b>	<b>\$1,004,481</b>	<b>\$0</b>	<b>\$440,488</b>



## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # Southwest Region</b>					
1	Regional Coordination and Planning	\$69,900			\$69,900
2	West Slope Hazardous Materials Full-Scale Exercise	\$30,000			\$30,000
3	Interoperable Communications / Phase 1 Multi-discipline	\$370,158			\$370,158
4	Interoperable Communications / Phase 2 Fire/EMS		\$247,147	\$247,147	\$247,147
5	Interoperable Communications / Phase 3 Fire/EMS		\$128,511		
6	Interoperable Communications / Phase 4 Fire/EMS		\$124,477		
7	Interoperable Communications / Phase 5 Law Enforcement		\$150,244		
8	Interoperable Communications / Phase 6 Law Enforcement		\$134,891		
9	Interoperable Communications / Phase 7 OEM and Other Support		\$164,895		
10	Southern Ute Indian Tribe Generator		\$58,055		
11	Southern Ute Indian Tribe OEM Supplies		\$25,084		
12	West Slope All Hazards Conference		\$24,250	\$24,250	\$24,250
	<b>M&amp;A</b>				\$22,932
	<b>Total</b>	<b>\$470,058</b>	<b>\$1,057,555</b>	<b>\$271,397</b>	<b>\$764,387</b>





## Governor's Office of Homeland Security

<b>2009 REGIONAL SHSP PROJECTS</b>		<b>Baseline Projects</b>	<b>Competitive Projects Requested Amount</b>	<b>Competitive Projects Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>Proj # West Region</b>					
1	Planning - Region Coordinator	\$104,106			\$104,106
2	Hazardous Materials Identification Kit	\$89,223			\$89,223
3	5 Gas Monitor for Delta	\$40,000			\$40,000
4	800 DTR Radios for all counties in West Region	\$210,000			\$210,000
5	Cascade System for Ouray County		\$29,100		
6	Oxygen Delivery System		\$34,920		
7	Western Slope Hazardous Materials Full Scale Exercise		\$29,100		
8	Western Slope All Hazards Conference		\$21,340	\$21,340	\$21,340
	<b>M&amp;A</b>				\$14,371
	<b>Total</b>	<b>\$443,329</b>	<b>\$114,460</b>	<b>\$21,340</b>	<b>\$479,040</b>



## Governor's Office of Homeland Security

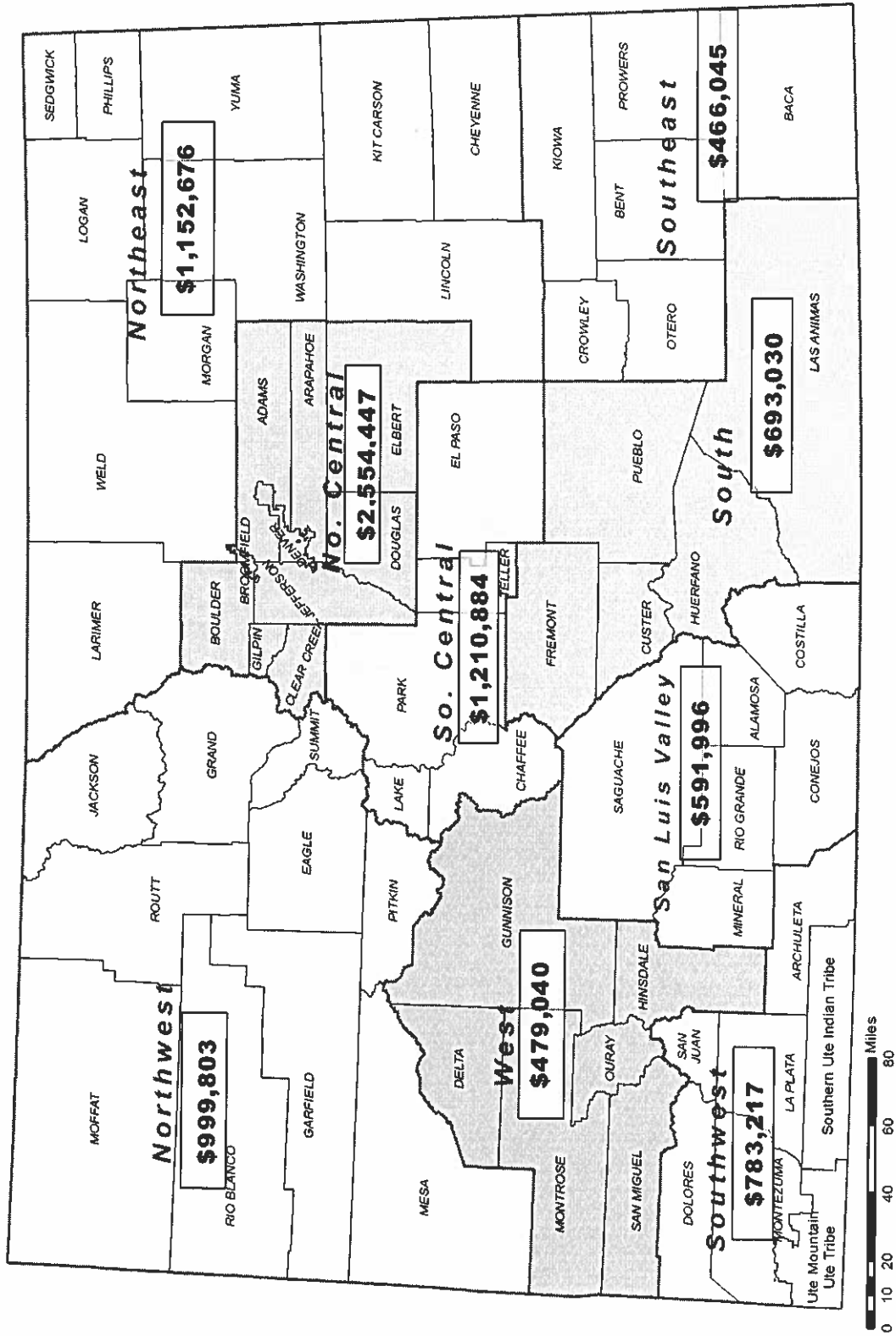
2009 STATE AGENCIES SHSP PROJECTS		Requested Amount	Awarded Amount
<b>Dept of Agriculture (DAG)</b>			
1	Planning A - Director Position	\$168,436	\$160,436
2	Planning B - General Professional Planner	\$59,822	
3	ICS Training via CWFIMA	\$108,450	
4	Cyber Security and Disaster Recovery Planning	\$52,244	
5	Biohazard Testing	\$70,000	
		<b>\$458,952</b>	<b>\$160,436</b>
<b>Dept of Human Services (DHS)</b>			
1	All Hazards and Pandemic Ready Community Behavioral Health Response Team Development	\$267,715	\$118,740
<b>Dept of Corrections (DOC)</b>			
1	CIAC Partnership	\$261,000	\$119,000
<b>Dept of Local Affairs (DOLA)</b>			
1	DEM Planning Initiative	\$254,439	\$125,888
<b>Dept of Military and Veteran Affairs (DMVA)</b>			
1	CIAC Analyst Intelligence/ Information Sharing	\$378,782	\$120,261
<b>Dept of Personnel and Administration (DPA)</b>			
1	Mail Program Security Enhancements	\$71,389	\$0
<b>Dept of Public Safety (DPS)</b>			
1	OPS Planning. To sustain and support the activities of the Office of Preparedness and Security which includes the Colorado Information Analysis Center and the Critical Infrastructure Assessment Teams.	\$430,800	\$410,568
2	CIAC - The state's fusion center is one central point for collecting, analyzing & distributing all-hazard information	\$721,781	\$447,437
3	Critical Infrastructure Assessment Team - To identify, prioritize, assess, and protect critical infrastructure venues	\$178,638	\$159,880
4	Resource Management - Provides the mobilization and deployment of resources in an emergency/disaster	\$148,215	\$148,215
5	NIMS Training	\$68,100	\$68,100
		<b>\$1,547,534</b>	<b>\$1,234,200</b>
<b>Governor's Office of IT (OIT)</b>			
1	First Responder Credentialing Infrastructure	\$434,200	\$419,300
2	CDPS and OIT Data Center Infrastructure Upgrade	\$800,000	
3	MOSCAD and NM Licenses for DTRS Monitoring	\$51,905	
4	Cyber Security: Enterprise Security Information and Event Management Expansion	\$210,000	
5	Microwave Hop Replacement	\$95,000	
		<b>\$1,591,105</b>	<b>\$419,300</b>
<b>Governor's Office of Homeland Security (GOHS)</b>			
			<b>\$1,354,851</b>
	<b>TOTAL FOR ALL STATE AGENCIES</b>	<b>\$4,830,916</b>	<b>\$3,652,676</b>



**Governor's Office of Homeland Security**

<b>2009 REGIONAL CCP PROJECTS</b>		<b>Baseline Projects</b>	<b>Baseline Projects (include M&amp;A)</b>	<b>Competitive Projects</b>	<b>Competitive Awarded Amount</b>	<b>Total Awarded Amount</b>
<b>North Central Region</b>						
1	Regional Citizen Preparedness	\$51,322	\$52,909			\$52,909
<b>Northeast Region</b>						
1	Northeast CCP	\$17,969	\$18,525			\$18,525
<b>Northwest Region</b>						
1	CERT Development/Citizen Preparedness	\$4,000	\$4,124			\$4,124
<b>San Luis Valley Region</b>						
1	San Luis Valley Citizen Corps Program (base)	\$9,410	\$9,701			\$9,701
2	Citizen Corps Program			\$9,640	\$9,640	\$9,640
		<b>\$9,410</b>	<b>\$9,701</b>	<b>\$9,640</b>	<b>\$9,640</b>	<b>\$19,341</b>
<b>South Region</b>						
1	CERT Program	\$4,080	\$4,206			\$4,206
2	Volunteers in Policing			\$32,124	\$14,340	\$14,340
3	Medical Reserve			\$1,000	\$1,000	\$1,000
4	Pueblo County Explorer Program			\$9,738		
		<b>\$4,080</b>	<b>\$4,206</b>	<b>\$42,862</b>	<b>\$15,340</b>	<b>\$19,546</b>
<b>South Central Region</b>						
1	SCR Citizen Corps Council Operating Expenses	\$17,344	\$17,880			\$17,880
2	South Central Region Citizen Preparedness Guides			\$12,031	\$12,031	\$12,031
3	SCR Citizen Corps Council Training and Technical Assistance			\$9,820	\$9,820	\$9,820
		<b>\$17,344</b>	<b>\$17,880</b>	<b>\$21,851</b>	<b>\$21,851</b>	<b>\$39,731</b>
<b>Southeast Region</b>						
1	Southeast Region Citizen Corp Planning and Sustainment	\$9,396	\$9,687			\$9,687
2	Southeast Region Citizen Corp Project			\$15,870	\$15,870	\$15,870
		<b>\$9,396</b>	<b>\$9,687</b>	<b>\$15,870</b>	<b>\$15,870</b>	<b>\$25,557</b>
<b>Southwest Region</b>						
1	Public Education and Outreach / Phase 1	\$10,681	\$11,011			\$11,011
2	Public Education and Outreach / Phase 2			\$7,819	\$7,819	\$7,819
		<b>\$10,681</b>	<b>\$11,011</b>	<b>\$7,819</b>	<b>\$7,819</b>	<b>\$18,830</b>
<b>West Region</b>						
	NA					\$0

**Governor's Office of Homeland Security**  
**2009 Homeland Security Grant Regional Allocations**  
 (Excluding MMRS, State Agencies, UASI, and UASI NSGP)



# 2009 Regional/State Agencies Funding Breakdown by Target Capability - \$19,289,455

