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**THE ECONOMY OF THE POWDER RIVER
BASIN REGION OF EASTERN WYOMING
DESCRIPTION AND ANALYSIS**

By

**John R. McKean
Joseph C. Weber
Ray K. Ericson**

January 1981

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**Colorado State University
Fort Collins, Colorado**

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DESCRIPTION AND ANALYSIS

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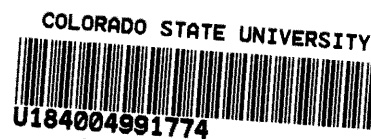
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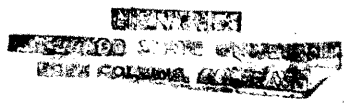


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CHAPTER 1

INTRODUCTION

The purpose of this report is to provide a description and analysis of a regional economy within the State of Wyoming. The intent of the researchers is to provide policy makers with specific information contributing to the decision-making and planning processes and to provide a planning tool having the capability of analyzing a number of alternative development scenarios in the study region.

THE REGION UNDER STUDY

The Powder River Basin study area consists of eight counties in northeastern Wyoming: Sheridan, Campbell, Crook, Johnson, Weston, Natrona, Converse, and Niobrara. These counties comprise an area of 28,989 square miles, or approximately 30 percent of Wyoming's total area. Within the Powder River Basin, federal government holdings account for 22.9 percent of the acreage, private holdings account for 68.5 percent and state holdings amount to 8.6 percent.¹ The region's 1980 population was 157,378 inhabitants, or 33.4 percent of the

¹Wyoming Department of Economic Planning and Development, Coal and Uranium Development of the Powder River Basin-An Impact Analysis, 1974, p. 18.

state total. Total personal income for the region was approximately \$2.4 million which was almost 38 percent of the state total.³

The Powder River Basin's economy has historically depended on three sectors: agriculture, tourism and mining. Agricultural production is predominantly based on livestock; the eight county region contains 30 percent of the land in Wyoming that is suitable for year-round grazing. Approximately half of Wyoming's sheep and almost 40 percent of Wyoming's cattle can be found in the Powder River Basin. The major cash crop grown in the area is wheat; the basin accounts for nearly 20 percent of Wyoming's wheat production. Campbell and Crook counties have most of the region's wheat land. Approximately 26 percent of Wyoming's agricultural employment occurs in the eight county area.

Natural features like Crook County's Devil's Tower National Monument, the Big Horn Mountains in Sheridan and Johnson Counties, and the Black Hills, which are partially located in eastern Crook and Weston Counties, draw large numbers of tourists to the area. It is difficult to quantify the employment due to tourism because many of the services supplied to tourists also serve the local economy.

The Powder River Basin region is rich in mineral resources including oil, gas, coal, uranium and bentonite. The 1979 production figures for the eight counties are listed below.

²U. S. Bureau of the Census, Census Retrieval and Information Service Report #2H, 1981, pp. 4-6.

³Wyoming Department of Administration and Fiscal Control, Wyoming Income Report, 1980, p. 11.

1979 MINERAL PRODUCTION⁴

<u>County</u>	<u>Oil (Bbls.)</u>	<u>Gas (MCF)</u>	<u>Coal (Tons)</u>	<u>Uranium (Tons)</u>	<u>Bentonite (Tons)</u>
Campbell	24,689,520	19,731,572	39,322,640	---	---
Converse	7,002,401	13,791,617	3,004,854	1,898,391	---
Crook	2,573,420	103,235	---	---	1,822,662
Johnson	3,219,622	1,038,896	---	98,891	341,796
Natrona	7,538,813	8,199,305	---	474,255	50,898
Niobrara	1,250,981	190,577	---	---	---
Sheridan	187,804	---	3,536,608	---	---
Weston	1,931,340	995,482	---	---	333,752
Total Powder River Basin Prod.	48,393,901	44,050,684	45,864,102	2,471,537	2,549,108
Total Wyoming Prod.	115,678,022	333,322,180	68,792,573	5,512,345	4,479,242
% Wyoming Prod.	41.8%	13.2%	66.7%	44.8%	56.9%

Due to the large amount of natural resources available, mineral production has been a significant factor in the area's economy since the late 1800s. About 67.6 percent of Wyoming's mining employment occurs in the eight county area.

Northeastern Wyoming topography consists of two main features, high plains and mountains. The Powder River Basin is bounded on the east by the Black Hills, and on the west by the Big Horn Mountains. Cloud's Peak, the highest mountain in the Big Horn Mountain Range with an elevation of 13,165 feet, is located on the western border of Johnson County. The high plains generally vary in elevation from 4,500 to 5,000 feet; their

⁴Mineral Division of the Wyoming Department of Economic Planning and Development, 1980 Wyoming Mineral Yearbook, 1981, p. 89.

low point is 3,125 feet, which occurs in the northeastern corner of the region where the Belle Fourche River leaves the state. Devil's Tower, a unique topographic feature, is also located along the Belle Fourche River in the northeastern corner of the study area. Devil's Tower is 1,200 feet high and 1,700 feet in diameter; it is composed of vertical columns of phonolite, a volcanic rock.

The climate of the Powder River Basin can be classified as semi-arid due to its moderately low, unevenly distributed rainfall. Areas that receive less than 8 inches of rain are classified as semi-desert and have sparse vegetation; areas that receive 8 to 16 inches of rainfall can support some trees. Temperatures vary between extreme cold in winter and extreme heat in the summer. The mean monthly temperature for Gillette is 20.5⁰ F in January and 71.7⁰ F in August; it also receives an average of 14 inches of precipitation per year. The prevailing winds are westerlies, however, mountain structures often change the general weather patterns. Localized weather is frequently the result of their influence. Windy days are common on the high plains; wind speeds can often exceed 40 miles per hour. Thunderstorms, cloudbursts and hailstorms frequently occur during the summer.

The vegetation of the high plains is characterized by extensive grassy plains and sagebrush flats. Plants that are common in this semi-arid region include cactus, buffalo grass and sagebrush. Along the Powder River, bluegrass is the staple range plant; its high nutritive value allows cattle to be restricted in range area without any loss in weight. When irrigated, the Powder River Basin will produce crops, predominantly wheat. Where there is enough water for trees to grow, along stream banks and in the mountains, the most common conifer is the ponderosa pine. Cottonwood

trees are also frequently found on the lower slopes and along stream beds.

Substantial coal resources are found within the Powder River Basin; it is estimated that 89.8 percent of the strippable coal resources found in Wyoming (21.262 billion short tons) lie within the eight county area.⁵ The coal in the Powder River Basin is the lowest ranked coal mined in Wyoming. Heat values for the Basin coals average only 8,200 BTU/lb., compared to the 9,000 to 11,000 BTU/lb. found in southern Wyoming coal mines.⁶

The Powder River Basin is a gentle, assymetrical anticline bounded by mountain ranges on its eastern and western margins. It has the least complex structure of any of the Wyoming coal fields; the beds dip less than two degrees on the eastern margin of the basin. The dip of the beds gradually increases as its western edge is approached. The thickest and most continuous coals in the Basin occur in the Tertiary Fort Union and Wasatch Formations, although some subbituminous coals occur in the Cretaceous Mesaverole and Lance Formations. The Fort Union Formation coals are best developed on the northern and eastern sides of the basin; they consist of eight to twelve thick, subbituminous coal beds. One of the most persistent beds, the Wyodak-Anderson bed, ranges between 25 and 125 feet thick, and probably averages 70 feet thick. The Wasatch Formation contains up to eight persistent coals; the thickest Wasatch coal occurs on the western side of the Basin in the Healy coal bed. The Healy coal

⁵Coal and Uranium Development of the Powder River Basin-An Impact Analysis, op. cit., p. 18.

⁶Gary B. Glass, Wyoming Coal and Their Uses, Geological Survey of Wyoming, 1975, p. 4.

bed is the thickest coal bed in Wyoming, and probably in the U. S. At Lake De Smet the Healy coal bed exceeds 220 feet in thickness.

The original estimated in-place coal resources of the Powder River Basin lying between zero and 3,000 feet of overburden is 110,218.95 million short tons.⁷ The remaining strippable subbituminous coal reserves found in the Powder River Basin as of January 1, 1968, can be seen below.

STRIPPABLE COAL RESERVES WITHIN THE POWDER RIVER BASIN⁸

<u>Strip Mine Deposit</u>	<u>Strippable Reserves (short tons)</u>
Acme-Kleenburn	32,000,000
Clear Creek	184,900,000
Dave Johnston	135,700,000
Dry Cheyenne	179,500,000
Lake De Smet	1,000,000,000
Spotted Horse	717,000,000
Sussex	13,600,000
Wyodak	19,000,000,000
TOTAL	21,262,700,000

The presence of oil and natural gas in Wyoming is closely tied to the location at large structural basins, like the Powder River Basin. Although Wyoming's oil and gas concentrations occur in both structural and stratigraphic traps, most of the recent discoveries have been in stratigraphic traps. This is because structural traps generally have

⁷Coal and Uranium Development of the Powder River Basin-An Impact Analysis, op. cit., p. 18.

⁸Gary B. Glass, Review of Wyoming Coal Fields, 1976, Public Information Circular No. 4, Geological Survey of Wyoming, p. 20.

recognizable surface expressions, like the crest of an upwarped anticline; all of these obvious geologic features have previously been drilled. Stratigraphic traps, however, are usually located in the central, undisturbed portion of a basin which makes them more difficult to locate. It has only been with the advent of more sophisticated geophysical equipment that these large stratigraphic traps have been found in the western U. S.; including those located within the Powder River Basin.

The Powder River Basin was the most active area for exploratory drilling during 1977; it accounted for 52.5 percent of all the wells drilled in Wyoming.⁹ Drilling activity was concentrated in the central portion of the basin due to the discovery of large oil reserves in stratigraphic traps like the Hartzog Draw. A summary of the drilling activity for the years 1971 to 1977 can be seen below.

DRILLING ACTIVITY IN THE POWDER RIVER BASIN¹⁰

<u>Year</u>	<u>Total Wells</u> *	<u>New Field Wildcats</u>
1977	681 - 52.5%	13 oil, 0 gas
1976	602 - 63%	12 oil, 1 gas
1975	864 - 69%	26 oil, 1 gas
1974	598 - 61%	20 oil, 0 gas
1973	557 - 63%	11 oil, 0 gas
1972	595 - 62%	17 oil, 0 gas
1971	571 - 64%	22 oil, 0 gas

* % is the percent of the total wells drilled in Wyoming

⁹Barlow & Haun, Inc., Oil and Gas Production, Reserves and Resources in Wyoming, 1978, p. 13.

¹⁰Ibid, p. 14.

Total (current and future) oil production from the Powder River Basin is estimated to be 3.559 billion BBL which would amount to 34 percent of the state's total; total current and future gas production is estimated to be 3.349 billion MCF which would be 4 percent of Wyoming's total.¹¹ A summary of cumulative production, remaining reserves and estimated resources for the Powder River Basin can be seen below.

PRODUCTION, RESERVES AND RESOURCES FOR OIL AND GAS
IN THE POWDER RIVER BASIN¹²

	<u>Estimated Cumulative* Production to 1/78</u>	<u>Estimated Remaining Reserves</u>	<u>Estimated Undiscovered Resources</u>
Oil BBL	1,700,066,419 38.4%	685,900,000 37.6%	528,000,000 to 2,935,000,000 (range) 1,174,000,000 (most likely)
Gas MCF	1,715,318,602 23.7%	430,200,000 4.4%	541,000,000 to 3,010,000,000 (range) 1,204,000,000 (most likely)

* % is the percentage of the total Wyoming base figure.

The Powder River Basin has abundant low grade uranium deposits; the majority of these deposits are found within the Tertiary Fort Union Formation. These low grade deposits were formed by migrating uranium-bearing solutions that altered the original host rock (sandstone); they are termed "roll front" deposits because the uranium is concentrated along the C-shaped interface between the oxidized and reduced portions of the sandstone.

¹¹Ibid, p. 4.

¹²Ibid.

The iron-oxide staining associated with the oxidation of the sandstone by the uranium-bearing solutions is particularly well developed in the Powder River Basin area.

Although Wyoming is second only to New Mexico in uranium production and reserves, the uncertain future of the nuclear industry in the U. S. has caused cutbacks in production and development. Until a definite nuclear energy policy is developed in the U. S., the uranium industry in Wyoming will be in a state of flux. It is estimated that there are 62,600 tons of uranium resources ($U_3 O_8$) within the Powder River Basin.¹³

Along with the fossil fuels, bentonite is of major economic importance to the Powder River Basin. Bentonite is a sedimentary mineral which contains at least 75 percent of the clay minerals montmorillonite and beidellite. When wet, Wyoming bentonite can swell to as much as fifteen times its original volume. This particular property places the mineral in high demand by the oil industry where it is used as a component in drilling mud to seal wells and to carry well cuttings to the surface. The steel industry also uses bentonite in pelletizing taconite iron ore prior to its shipment to a steel mill.

The study area produced 56.9 percent of Wyoming's 1979 bentonite production; Crook County itself accounted for 40.5 percent of Wyoming's production. Due to expanding markets, the Wyoming bentonite industry is expected to grow at a rate of 10 - 15 percent per year through 1985.¹⁴

A great deal of the growth in northeastern Wyoming has been caused by the rapid development of the mining sector. The expansion of the mining

¹³U. S. Energy Research and Development Administration, National Uranium Resource Evaluation, Preliminary Report, 1976, p. 47.

¹⁴1980 Wyoming Mineral Yearbook, op. cit., p. 13.

industry is reflected in the employment figures for the eight counties.

EMPLOYMENT IN THE MINING INDUSTRY

<u>County</u>	<u>Year</u>						
	<u>72*</u>	<u>75*</u>	<u>78*</u>	<u>78**</u>	<u>80**</u>	<u>81**</u>	<u>82**</u>
Campbell	957	1,433	3,010	2,809	3,532	4,033	4,522
Converse	242	672	1,456	1,445	1,523	1,724	1,837
Crook	0	175	364	321	366	370	374
Johnson	141	190	285	428	453	462	478
Natrona	2,911	4,728	6,746	6,316	6,398	6,642	6,853
Niobrara	0	88	30	30	30	30	30
Sheridan	166	140	299	801	897	1,097	1,134
Weston	381	482	554	658	726	746	773

*Wyoming Employment Report, 1980.

**Wyoming Population and Employment Forecast Report, 1980.

The mining sector's expansion has had a significant effect on the population of the eight county area.

POPULATION

<u>County</u>	<u>Year</u>		
	<u>1970*</u>	<u>1975*</u>	<u>1980**</u>
Campbell	12,957	13,090	24,367
Converse	5,938	8,048	14,069
Crook	4,535	4,883	5,308
Johnson	5,587	5,728	6,700
Natrona	51,264	55,087	71,856
Niobrara	2,924	2,895	2,924
Sheridan	17,852	19,924	25,048
Weston	6,307	6,245	7,106

*Wyoming Handbook, 1977.

**Census Retrieval and Information Service, Report #2H, April 1981.

STATEMENT OF THE PROBLEM

The natural resource base in the region, while relatively abundant in terms of the capability to satisfy local demands, is nonetheless the focal point for regional and extra-regional economic conflict. Ownership of the large deposits of exploitable resources is vested largely with the federal government and corporations headquartered out of state. Water use is governed by state water law, interstate compacts, and international treaty. Thus, from a regional perspective, policies affecting the disposition of the regional resource base are largely determined outside of the region. From this same perspective, there is a need to develop a detailed description of the economy as it presently exists and an analytical framework which is capable of assessing the direct and indirect consequences of alternative scenarios for resource exploitation proposed by the public and private sectors of the economy. This description and analysis constitutes the major thrust of the research reported here.

THE MODEL USED

A tool particularly adapted to these questions is the comprehensive interindustry production model developed by W. W. Leontief. The strength of this model (often termed the input-output model) lies in its capability not only to describe the interdependence existing among sectors of an economy but also in the capacity to demonstrate, sector by sector, the total consequences of any number of development scenarios. The model is thus both descriptive and analytical. The descriptive components are accommodated through the collection of extensive primary data, from firms within the region, and subsequent tabulation of the data in a form consistent with the interindustry framework. The analytical phase consists of the

impact analysis, development of the various multipliers, and consistent forecasting under alternative resource development scenarios.

OUTLINE OF THE REPORT

The remainder of the report consists of a description of the method of the study which is presented in Chapter 2, the analysis of the regional economy, which is the concern of Chapter 3, and the analysis of water use in Chapter 4.

In addition to the main text of the report, there are several appendices. These contain the input-output tables, the sector identification used in the analysis, and a bibliography.

CHAPTER 2
THE METHODOLOGY OF THE STUDY
INTRODUCTION

The national energy and minerals situation has focused an increasing attention on the natural resources in the Powder River Basin region of eastern Wyoming. The exploration, development, and extraction activities associated with these natural resources have generally been viewed as isolated from, or independent of, the remainder of the economic environment. While it is not proposed to perform an ex-post evaluation of the impacts of existing developments, a major product of this research is the provision of the analytical capability for assessing the regional impacts of continued resource developments.

The interindustry model identifies the interdependent structure of an economy. No producing sector is autonomous (independent of the other sectors); rather, each sector interacts with other sectors (industrial, commercial, labor, government) through the purchases of goods and services and the sale of outputs. Structural interdependence means, quite simply, that the activities of one sector have impacts on others. The identification of the nature and magnitude of this interdependence is one of the most useful results of the interindustry model.

The model is driven by what are termed final demands.¹ Final demands (as opposed to intermediate demands) reflect the demand for goods and

¹See Chapter 3 for a more complete explanation of the interindustry model.

and services in final form. Thus, final demand sectors use or consume a finished good. Intermediate demands, on the other hand, reflect the demand for goods and services which are processed before becoming available for final consumption. Thus, changes in final demands result in changes in the processing (or intermediate) sectors of the economy. The primary purpose of the interindustry model is to trace these impacts throughout the economy. Tracing these direct and indirect impacts allows the derivation of the multiplier effects on production, income, employment, or water use, and also allows the use of the model in providing consistent forecasts of economic activity.²

PROCEDURES FOLLOWED

The discussion of procedures followed in conducting the research may be conveniently condensed into several categories including: the definition of the region, delineation of economic sectors, the data collection effort, selection of the base year, and data processing. Each is discussed, as briefly as possible, in the following pages.

DEFINITION OF THE REGION

The Powder River Basin region of eastern Wyoming, for purposes of this study, was defined as Campbell, Converse, Crook, Johnson, Natrona, Niobrara, Sheridan and Weston counties. This regional definition allows

²The projections are consistent but the underlying assumption in the model of fixed production coefficients qualify the results unless some dynamic adjustment of technology is explicitly involved.

for an analysis of an area most immediately impacted by actual and potential coal, oil and other mining development.

SECTOR DELINEATIONS

The interindustry model requires the separation of the economy into various economic entities or "sectors." Total output, by interindustry accounting procedures, is the aggregate value of all sales or purchases that take place, i.e., the total sales or purchases during a year. This total output must be divided up into sectors in order to assess the interindustry structural dependence that prevails. The model structures economic activity into two major components, suppliers (or sellers) and purchasers (or users). Each of these is further subdivided according to the following scheme. Suppliers include: 1) intermediate or processing suppliers who are producers who must purchase inputs to be processed into output which they sell to final users or as inputs to other processors; and 2) primary suppliers whose output is not directly dependent on purchased inputs. This latter category includes non-local suppliers (or imports). Purchasers include: 1) intermediate or processing purchasers who buy the outputs of suppliers for use as inputs for further processing; and 2) final purchasers who buy the outputs of suppliers in their final form and for final use. This latter category includes purchases by non-local users (or sales to exports). The level of demand by final purchasers, and its composition, are determined outside the processing sector. Production to meet the exogenously determined final demands generates intermediate purchases and sales. Primary suppliers and final

purchasers may or may not be one and the same. However, in the inter-industry model, their activities are treated as if they were completely independent of one another.

In summary, the two major divisions of suppliers are the intermediate suppliers, which are called the processing sector, and the primary suppliers, which are referred to as the final payments sector. (The suppliers are conventionally shown along the left border of an interindustry table.) The two major divisions of the purchasers are the intermediate purchasers, which are labeled as the processing sector (just as with the intermediate suppliers) and the final purchasers which are labeled final demand. (The purchasers are conventionally shown along the top of an interindustry or input-output table.) It is within this general framework that a further sector disaggregation must be accomplished.

The ideal sector delineation would allow unique recognition of industries or producer groups which provide a homogenous good or service. This ideal is very difficult to achieve because of the large amounts of time and finances required for detailed disaggregation, disclosure problems, and lack of data. Any of these factors or a combination of them lead to a violation of the homogenous product ideal.³

Sector selection, in addition to dependence upon financing, time and data availability, is determined to a large extent by the objectives of the study. Research objectives can often be achieved without detailed

³Information obtained from the Wyoming Employment Security Commission cannot be published unless there are at least three firms in a given sector and no two firms account for more than 30 percent of the total employment. Ethical considerations also dictate that the operations of any single enterprise can never be divulged.

disaggregation in all sectors. Since the purpose here is largely to determine the impacts of coal development and other sectors such as oil, agriculture, and local government, economic sectors such as trade and services do not require detailed disaggregation. The final delineation of the sectoring plan adopted for this study is shown in Table 2-1. A discussion of the two non-conventional accounting device sectors and how they are used follows. These sectors are the local and county taxes account and the transfer account. There is also an explanation of the profit and depreciation sectors.

The local and county government tax sector is employed as an accounting device, including all building permit fees, franchise taxes, local and county liquor license fees, charges for services, intergovernmental transfers, and fines and forfeitures. All revenues accruing to local and county government entities are shown as being paid to this account (sector). In turn the account distributes the tax monies to the appropriate agencies.

Thus, the entries in the row for the local and county government tax sector show the amounts of local taxes and other charges paid by each respective sector in the Powder River Basin economy. In turn, the column entries in the local tax account distribute monies for health, education, social services, roads and bridges operation and maintenance, other general government activities, and otherwise unallocated bond indenture sinking funds.

Another accounting device employed in the Powder River Basin inter-industry model is the transfer sector. This accounting device allows for

TABLE 2-1

SECTOR IDENTIFICATION
POWDER RIVER BASIN REGION OF EASTERN WYOMING, 1979

Sector Number	Sector Description	1972 SIC Codes
Processing Sectors		
1.	AG/LIVESTK	01, 02, 07, 08
2.	COAL-MINES	12
3.	MINES-NEC	10, 14 (excluding 144)
4.	OIL/GAS-PR	13
5.	CONSTR	144, 15, 16, 17
6.	ALL-MFG	20-39
7.	TRANS-COMM	40-48
8.	ELEC/GS-UT	491, 492, 493
9.	WHOLESALE	50, 51
10.	RETAIL	52-59
11.	FIN/INS/RE	60-67
12.	SERVICES (Other Services)	70-79, 81, 83-89
13.	MEDICAL	82
14.	SCHOOLS	80
15.	COLLEGES	80
16.	WAT/SAN	494, 495
17.	LOC-ROADS	
18.	LOC-GOV	91-97
19.	LOC-TAXES	
20.	HOUSEHOLDS	-

two unique and distinctive characteristics that are not usually found in other regional interindustry studies. First, the assumption that transfer payments cancel in the net is dropped. Second, the model handles financial balances in such a manner as to give rise to a definition of regional income more analogous to the definition of national income. There are several reasons for this. (The reader is referred to the gross flows in the appendix for the positioning of the transfer sector and the relative magnitudes of its row and column values.)

First, insurance premiums were divided so that a value equal to loss experiences was separated from other revenues. This value equal to loss experiences was then prorated among the various sectors in accordance with their premium payments and directly charged into the transfer row. Thus, the loss experience is not part of the total gross output of the insurance and real estate sector. The transfer column in turn is shown as making the claim payments to the various sectors, construction, retail trade, health medical care services, services N.E.C., households, and imports.

Second, the State of Wyoming generated revenues in the Powder River Basin region of eastern Wyoming that exceeded the value of the state's expenditures in the region. This final surplus is shown as an outlay by the state sector to the transfer account row. Similarly, the federal government generated a surplus in the tri-county region. The accounting for this was to have the federal government column charge the surplus to the transfer row. Thus, the federal government's financial surplus is removed from the region.

Second, transfer payments to households are handled through the transfer account.⁴ Taxes collected in the region are always shown as being paid to the respective government accounts, i.e., local and county tax accounts, State of Wyoming, or federal government. Any intergovernmental transfer is shown as a sale by the recipient and a purchase by the grantor. In turn, the account that grants the transfer payment(s) to the household sector is shown as making a purchase from the transfer account row in the amount of the transfer payment(s). The transfer account column then makes the payment to the household account.

Third, financial capital finds its way into the tri-county region by means other than local financial institutions.⁵ When interest payments are made on this outside finance, the dollars involved leave the region. To account for this, the total gross output of the regional financial institutions was increased so that all interest payments in the region could be shown as being made to the finance sector. The finance sector then charged the transfer row with the amount of the increase and the transfer column charged the same to the imports from Wyoming other than the tri-county region.

⁴At the county and state levels these transfer payments are monies distributed for social services, to unemployment compensation insurance claims and pensions. Federal government transfer payments include bonus payments under the food stamp program, direct payments to households under the social security program, such as disability, retirement, and survivor benefits, railroad retirement benefits, black lung benefits, veterans and military pensions, federal employee retirement benefits, and medicare payments.

⁵An example would be the sale of bonds in an open market by a school district.

Fourth, interest paid by local financial institutions on savings accounts and certificates of deposit was charged against the transfer account row. The transfer account column distributed this interest to the profit and rents row entry.

The transfer account was used to close profits, interest, rents and the like into the household sector. To accomplish this, the transfer account column was given a credit at the intersection with the profit sector.

Finally, the transfer account row was used to export the region's net capital shortage, mineral research and development, and dividends paid to area residents by out-of-the-region firms.

Where enterprise accounting was employed, the profit sector includes after-tax profits, charges to reserves for bad debts, capital loss amortization, and outlays for rents and royalties.⁶ Where government fund accounting was employed, the profit sector includes surplus of current revenues over current⁷ expenditures⁸, the value of capital expenditures appropriated out of current revenues, contributions to bond indenture sinking funds out of current revenues, net charges out of current revenues to any other reserve fund (e.g., contingency funds), and rent payments.

⁶Except in the case where rents (e.g., agricultural land leases) and royalties (e.g., oil and gas) were paid to the Wyoming and federal governments. In these instances the amounts are shown as being paid directly to the respective governments.

⁷Current in the sense that they occurred in 1979.

⁸An exception to this is in the Wyoming and federal government sectors; see the explanation of the transfer sector.

The depreciation sector includes both depreciation and net inventory depletions. Inventory depletions are, relatively speaking, insignificant and are placed with depreciation charges. Similarly, the net inventory accumulation values were incorporated in the investment sector.

With the exception of the intersection of the household row and the transfer column and the household on household cell, the household row represents wages and salaries paid subject to withholding.

QUESTIONNAIRE DESIGN AND USE

Previous experience with questionnaires employed to obtain primary information for interindustry models suggested that a questionnaire, as such, should not be used in the pursuit of the primary data. The reason behind this is that no firm accounts for expenditure and revenue patterns on an SIC basis, the language ultimately employed in an interindustry model. Rather, a firm's books are designed around process or product activities. The use of a questionnaire, either by mail or by interview, presupposes adequate translation from a firm's accounting language into SIC codes. The typical entrepreneur or manager does not ordinarily work with SIC descriptions, a rather precise and technical language.

Accordingly, a determination was made to conduct all interviews in a basic accounting language tailored to the individual firms involved and for the researcher to make the translation to SIC classification. Thus, the questionnaire form which appears in the appendix represents the format for the final translation by the researcher. A large majority of the

primary data were originally collected in field notes that described the detail behind profit and loss statements for the firms interviewed.

Not all interviews could, however, be conducted as planned. It was found, for example, that some firms would have to refer for legal advice while others did not want to reveal information in the form desired. Even though it was established that the research should not solicit primary data through the mail, it was necessary to design a questionnaire for use both as an interview focal point and as an item that could be left with an interviewed firm.

The questionnaire was designed to fit three sheets of paper. A cover sheet was used to briefly explain the nature of the research and to solicit information on the nature of the firm's product lines, the number of employees, water use, and level of capacity utilization. Outlay patterns, both of a cash flow and a non-cash flow nature, were the concern of the second sheet; information on sales distribution was solicited on the third. Both sales and outlay patterns were disaggregated by Powder River Basin interindustry study sector descriptions and regionalized according to (a) Powder River Basin, (b) Wyoming other than the Powder River Basin region, and (c) activity outside Wyoming. A question on water use was included to provide information on sector-by-sector water withdrawals. The level of production capacity utilization question was used to provide general background information.

SELECTION OF THE BASE YEAR

There is no price index constructed specifically for Wyoming. This effectively removes one criterion (relatively stable prices) from consideration when selecting a base year for Wyoming economic studies. The 1979 base was selected for the initial survey for the following two reasons.

Interviewing for the Powder River Basin interindustry study began in September, 1980. Calendar 1979 was the most recently completed accounting cycle for most firms; it was anticipated that the information from this cycle would be, qualitatively speaking, foremost in the command of the interviewees. Also, activities of relatively new firms were automatically incorporated in the primary data base by soliciting what was then the most current information.

CONDUCT OF THE SURVEY

Interview schedules were arranged by telephone between three days and a week in advance. Every effort was made to gain an interview with the person who would have immediate authority to release information. The length of time spent on an individual interview varied from firm to firm. Several were conducted in less than an hour; some took place over several days. The survey process continued over a three-month period.

PROCESSING THE DATA

Information gathered on the outlay and sales patterns for any given enterprise was tabulated to conform to the sector delineations as defined in Table 2-1. Care was exercised at this step to assure a balance between outlays and sales. Any anomalies were checked and corrected before proceeding further.

The next step was to aggregate questionnaire forms within a sector and to expand the information to represent gross flows. An iterative process was used to accomplish this so that the relative composition of a given sector delineated for the Powder River Basin interindustry model would be more truly reflected.⁹ The final iteration produced gross flow patterns for the respective sectors delineated in the model.¹⁰ The gross flows identified in this manner provide the border totals for the initial transactions statement.

⁹For example: There were three two-digit SIC classifications incorporated in the sector delineation for construction. Accordingly, the questionnaire forms were first aggregated on the basis of the two-digit categories. Regional payroll data from the Wyoming Employment Security Commission were then aggregated on the same basis. The payroll values on the aggregated questionnaire forms represented a given proportion of the regional payroll in each respective SIC classification; based on this ratio the information on the aggregated two-digit level questionnaire sheets was blown up to represent the total pattern for the two-digit delineation. Subsequently, the computed totals at the two-digit level were aggregated to represent the construction sector in the tri-county Wyoming interindustry model.

¹⁰The gross flow patterns were arrived at in either one of two ways. First there was a method that used payroll data (described in the preceding footnote) when an adequate total gross output value had not been identified. The second method distributed gross flows within the bounds of a total gross output value based on the relative allocation of the flows identified on initially aggregated questionnaire forms.

Reconciling discrepancies in any given transaction cell is to be expected; only if the research yielded perfect knowledge about outlays and sales would this be avoided. A discrepancy can emanate from one of several sources or a combination thereof. The sales or purchases of one industry to or from another industry can be misrepresented, or the total gross output value for individual sectors can be in error. In the former case other rows and columns are affected by the error. In the latter, there is an aggregate distribution error in both outlays and sales for the sector. Each discrepancy is examined individually and reconciled on a case-by-case basis. Fortunately, the sources of relatively large discrepancies could be isolated and remedied through additional examination. Small discrepancies were reconciled by using imports from and exports to the world other than Wyoming as residual accounts.

DATA SOURCES BY SECTOR

Agricultural Production and Livestock

SIC 01, 02, 07, 08

Wyoming. Wyoming Crop and Livestock Reporting Service. Wyoming Agricultural Statistics. 1979.

Coal Production

SIC 12

Mines N.E.C.

SIC 10, 14 (except 144)

Oil and Natural Gas Production

SIC 13

Barlow and Haun, Inc. Oil and Gas Production, Reserves and Resources in Wyoming. (Prepared for Minerals Division, Department of Economic Planning and Development, State of Wyoming.) September 1978.

Glass, Gary B. Wyoming Coal and Their Uses. (Information Circular.) Laramie, Wyoming: The Geological Survey of Wyoming, University of Wyoming. Circa. 1976.

Industry Survey Data.

Monteith, Bob. Oil and Gas in Wyoming. (Information Circular.) Laramie, Wyoming: The Geological Survey of Wyoming, University of Wyoming. Circa. 1976.

Wyoming. Department of Economic Planning and Development. Coal and Uranium Development of the Powder River Basin -- An Impact Analysis. June 1974.

Wyoming. Department of Economic Planning and Development. Minerals Division. Mineral Development Monitoring System. Designed and implemented by Stuart/Nichols Associates. Current.

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Wyoming. Department of Labor and Statistics. Wyoming Coal Strip Mining: A Wage and Employment Survey. 1979.

Wyoming. Department of Labor and Statistics. Wyoming Crude Petroleum and Natural Gas Production: A Manpower Survey. April 1977.

Wyoming. Department of Labor and Statistics. Wyoming Trona and Betonite Industries: A Manpower Survey. April 1977.

Wyoming. Department of Labor and Statistics. Wyoming - The Uranium Industry: A Manpower Survey. October 1977.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Construction SIC 144, 15, 16, 17

Industry Survey Data.

Wyoming. Department of Labor and Statistics. Building Trades Index: State of Wyoming. 1979.

Wyoming. Department of Labor and Statistics. Wyoming's Construction Industry: A Manpower Survey. September 1976.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

All Manufacturing SIC 20, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 34, 35, 38, 39

Industry Survey Data.

Wyoming. Department of Labor and Statistics. A Manpower Study of the Logging and Sawmill Industries in Wyoming. January 1972.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Transportation and Communication SIC 40, 41, 42, 44, 45, 46, 47, 48

Cramer, Curtis A. Pipeline Transportation in Wyoming. (Prepared for the Wyoming State Highway Department.) Laramie, Wyoming: Division of Business and Economic Research, College of Commerce and Industry, University of Wyoming. June 1973.

Industry Survey Data.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Wyoming. Public Service Commission. Files.

Electricity and Natural Gas Utilities

SIC 491, 492

Ackerman, Jean C., proj. mgr. The Rate Also Rises: An Analysis of Electric and Natural Gas Utilities in Wyoming. (Sponsored by Community Action of Laramie County, Inc.) January 1977.

Bickert, Brown, Coddington and Associates, Inc. Wyoming Energy Consumption: Minerals, Fuels, Electrical Generation and Agricultural Sectors. (Prepared for Mineral Development Division, Department of Economic Planning and Development, State of Wyoming.) June 1975.

Industry Survey Data.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Wyoming. Public Service Commission. Files.

Wholesale Trade; also
Retail Trade

SIC 50, 51
SIC 52, 53, 54, 55, 56, 57, 58, 59

Industry Survey Data.

Wyoming. Department of Administration and Fiscal Control. Division of Research and Statistics. Sales and Use Tax Collections, by County, by Major Industries, for Fiscal Years 1970 through 1976. December 1976.

Wyoming. Department of Revenue and Taxation. Annual Report. 1979.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Finance, Insurance, and Real Estate

SIC 60, 61, 62, 63, 64, 65, 66

Denver Research Institute. Analysis of Financing Problems in Coal and Oil Shale Boomtowns. (Prepared for Federal Energy Administration NTIS PB-259 438.) July 1976.

Industry Survey Data.

Sheshunoff and Company, Inc. Banks of the Great Plains. (A private publication.) 1977.

Wyoming. Department of Insurance.

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Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Wyoming. State Examiner. Division of Banks. Annual Report. 1979.

Services SIC 70, 72, 73, 75, 76, 78
79, 81, 84, 86, 88, 89

Industry Survey Data.

Wyoming. Department of Labor and Statistics. Data from Form 202 Quarterly Reports.

Medical SIC 80

Industry Survey Data.

Wyoming. Department of Health and Social Services. Division of Health and Medical Services. Directory of Medical Facilities. Licensure year 1975-76.

Wyoming. Department of Health and Social Services. State Health Planning and Development Agency. Wyoming -- Health Profiles. 1979.

Wyoming. Department of Labor and Statistics. Wyoming's Hospitals: A Manpower Survey. October 1975.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Education SIC 82

Industry Survey Data.

Wyoming. Department of Education. Files.

Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.

Water and Sanitation; also
Local and County Roads; also
Local and County Government; also
State Government; also
Federal Government

Community Services Administration. Geographic Distribution of Federal Funds in Wyoming. Fiscal Year 1979.

Industry Survey Data.

- Thompson, Layton S. and Willard D. Schutz. Taxation and Revenue Systems in Wyoming. Laramie, Wyoming: Wyoming Agricultural Experiment Station. University of Wyoming. October 1978.
- U. S. Department of the Interior. Bureau of Land Management. BLM in Wyoming: A Report to the Public. 1979.
- Wyoming. Department of Administration and Fiscal Control. Division of Research and Statistics. Sales and Use Tax Collections, by County, by Major Industries, for Fiscal Years 1970 through 1976. December 1976.
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- Wyoming. Department of Economic Planning and Development. Division of Industrial Development. "Community Profile" series for various communities. 1977.
- Wyoming. Department of Economic Planning and Development. Wyoming Tax Report. August 1977.
- Wyoming. Department of Revenue and Taxation. Annual Report. 1979.
- Wyoming. Department of Revenue and Taxation. Ad Valorem Tax Division. Annual Report. 1979.
- Wyoming. Employment Security Commission. Data from Form 202 Quarterly Reports.
- Wyoming. State Examiner. Cost of Maintaining County Government in Wyoming. Fiscal 1979.
- Wyoming Taxpayers Association. Wyoming Property Tax Rates. 1979.

CHAPTER 3
ANALYSIS OF THE POWDER RIVER BASIN
REGION OF EASTERN WYOMING

INTRODUCTION

The results of the descriptive analysis of the Powder River Basin region's economy are presented in this chapter. The discussion contained in the chapter includes: the description of the economy; an analysis of the nature and magnitude of economic interdependence among processing sectors; the various business activity and income multipliers; and an analysis of employment in the region.

The description and analysis of the economy hinges on three major components of the interindustry model. These are: the gross flows or transactions table; the table of direct production requirements; and the table of direct plus indirect production requirements. These tables are discussed and interpreted in turn. Because of the size of the tables, they are presented in the appendix.

THE TRANSACTION TABLE

The first essential component of any interindustry study is the collection and tabulation of data which serve to describe the flows of commodities from each supplying sector to each purchasing sector. These flows are typically expressed in terms of the dollar value of transactions occurring in a specific period of time, normally one year. The information is arrayed in tabular form with the suppliers (selling sectors) listed at

the top. The information in this table, termed the transactions table, does two things simultaneously: it identifies the estimated dollar value of sales by each sector to each of the other sectors (thus, the distribution of each sector's output), and it identifies the purchases of ingredients of production by each sector from each of the other sectors (the distribution of purchases). In essence, the material contained in the transactions table represents a double-entry system of bookkeeping in which every sale is simultaneously described as a purchase. Thus, the system deliberately double counts. The transactions table for the Powder River Basin economy is found in the appendix. A description of the sector identification labels used throughout the appendix and in the tables of this chapter is also shown in the appendix.

The rows and columns of Table B-1 which are numbered 1-19 identify the processing, or intermediate demand, sectors. Row and Column 20 represent subtotals of activities within the processing sector. This portion of the table describes, in dollar terms, the flow of goods and services necessary to satisfy intermediate demands. Final demands, i.e., demands for goods and services that will not be further processed within the region, are identified in Columns 21-24 and 26-28. Rows 21-24 and 26-29 identify the final payments sector. Final payments include, then, federal and state taxes, wages, profits, rents, losses, net inventory depletions, and payments for goods and services imported from outside the region. The rows and columns numbered 19 and 25 (the local and county government tax account and the transfer account) are accounting devices as described previously. The last row and column of Table B-1 contain, respectively, total outlay (purchases) and total output (sales) for each sector of the regional economy.

The distribution of total output of each sector, according to the sectors in which the output is sold, may be readily discerned by reading across the rows of Table B-1. The bill of purchases by each sector is found by reading down any column of the table. These column entries show the allocation of purchases by cost component.

For example, consider Sector 2, COAL-MINES. Reading across Row 2 of Table B-1 shows that the total output of COAL-MINES was distributed in the following way. \$2,066,017 worth of output was sold to MINES-NEC; \$32,348 to CONSTR; \$42,573 to ALL-MFG; \$38,331,242 to ELEC/GS-UT; \$45,777 to RETAIL; \$69,593 to HOUSEHOLDS and \$353,729,112 to EXP-WORLD. Total sales by COAL-MINES to the local processing part of the economy was \$40,517,957. Total sales including final demand amounted to \$394,316,664.

The distribution of purchases by COAL-MINES by cost category are shown in Column 2 of Table B-1. Purchases by COAL-MINES from CONSTR were estimated at \$9,716,933; from ALL-MFG at \$1,571,757; from TRANS-COMM at \$1,199,901; and so on, down the column. Total purchases by COAL-MINES from the local processing sector amounted to \$44,236,215. When purchases from final payments are included, total purchases by COAL-MINES amount to \$394,316,664. Total purchases, as required by the accounting format, equal the value of output.

Other information can be obtained directly from the transactions table. The household row, with the exception of the sale by households to the transfer account represents wages paid subject to withholding. This row shows household income. The ten leading contributors to household income in descending order are: OIL/GAS-PR, CONSTR, RETAIL, WHOLESale, SERVICES, TRANS-COMM, COAL-MINES, MINES-NEC, SCHOOLS, and ALL-MFG. Similarly, sector by sector contributions to taxes may be directly obtained

from Table B-1. The ten sectors showing the greatest dollar outlay for local and county taxes in descending order are: OIL/GAS-PR, COAL-MINES, HOUSEHOLDS, ELEC/GS-UT, AG-LIVESTK, TRANS-COMM, WHOLESALE, RETAIL, MINES-NEC, and ALL-MFG.

Estimates of gross regional income and gross regional product may be obtained from the final payments and final demands portion of the table. Gross regional product is defined as the sum of deliveries to final demand, net of imports. Traditionally, local and county government activities are included as part of final demand. Because this model treats these accounts as part of the processing sector, an adjustment is required. Also, the transfer and tax accounts cannot be counted in final demand, for to do so would be double counting. Thus, the sum of SCHOOLS, COLLEGES, WAT/SAN, LOC-ROADS, LOC-GOV, HOUSEHOLDS, STATE-ROAD, STATE-GOV, FED-GOV, INVESTMENT, EXP-WYOM, and EXP-WORLD, less IMP-WYOM and IMP-WORLD, yields the estimated gross regional product of \$5,427,248,311. Gross regional income (which must equal gross regional product) is computed as the sum of final payments less imports. Again, the local and county tax account and the transfer account must be excluded to avoid double counting.

While these items, obtained directly from the transactions table, are used as initial indicators of the relative importance of each sector in the regional economy, the important question of interdependence is not addressed. In order to do so, it is first necessary to isolate the direct relationships existing in the economy.

DIRECT PRODUCTION REQUIREMENTS

The direct production requirements, or coefficients, represent the second major component of the interindustry analysis. These direct

requirements are presented in the appendix. Computation of the direct production requirements is quite simple, given the transactions table, and requires only that each column entry of the transactions table be divided by the respective column total. The resulting coefficients describe the direct purchases necessary from each supplier (at the left of the the table) in order for the purchasing sector (at the head of the column) to produce one dollar's worth of output. The coefficients, then, are interpreted as the direct requirements per dollar of output produced by each sector.

As an example consider the COAL-MINES sector, Sector 2 (Column 2 of the direct requirements table). For every dollar's worth of output produced by COAL-MINES in the region, \$.024642 worth of inputs are required from the CONSTR sector; \$.003986 from ALL-MFG; \$.003043 from TRANS-COMM; and so forth down the column.

It is clear from the table that the largest direct purchase made by the COAL-MINES sector is for IMPORTS with a direct outlay of over 28 cents per each dollar of output produced. This says that a dollar's worth of production by COAL-MINES requires imports valued at 28 cents. The largest local purchase by COAL-MINES is for labor input. About 14 cents out of each dollar is spent for labor. Each column of Table B-2 is interpreted in this manner.

These direct impacts identify only a portion of the total economic impacts that would accompany a change in final demands for the output of a given sector. There are additional, or indirect, impacts which can be quite important. Assessment of all direct and indirect impacts of these exogenous (final demand) changes is made possible through the third analytical component of interindustry analysis. This component is the table of direct plus indirect production requirements.

DIRECT PLUS INDIRECT IMPACTS

The concept of interdependence can be established with a brief example. Suppose that the export demand for coal production increases. There will be immediate, or direct, responses of the following type: coal production will have to increase. In order for coal production to increase, inputs must be obtained from sectors such as transportation, utilities for power and labor. These are direct impacts. As transportation and utilities increase their output to meet the increasing requirements in the coal sector, their own requirements for productive ingredients increase, e.g., services, labor, petroleum and natural gas and coal. The chain of events goes on. The total impacts are readily estimated through the input-output framework and are presented in the appendix, in Tables B-3 and B-4.

Before proceeding to a discussion of the table, a few comments regarding the treatment of households are in order. Households may be treated as either a part of the processing sector of the economy or as a part of the final demand component. In the first instance, households are treated in precisely the same manner as any other production sector. The estimate of the direct and indirect production impacts of a change in final demand includes the induced production impacts which derive from increased household incomes and increased consumption. In the latter, with households a component in final demand, the induced impacts of successive rounds of consumer spending are omitted. For purposes of this report, the discussion of economic interdependencies and the subsequent business and income multiplier analysis is based upon models which

include households both as a member of the processing sector of the economy and as a final demand sector.

The direct plus indirect coefficients are interpreted as the production required or generated in all sectors of the economy in order to sustain the delivery of one dollar's worth of output to final demand by any single sector. It should be carefully noted that these coefficients reflect production generated per dollar of final demand as opposed to requirements per dollar of output. This, of course, reflects the fact that the model is driven by changes in final demand.

For purposes of interpretation, consider the COAL-MINES sector. Suppose that the export demand for mined coal increased by \$1 million. What is the estimated impact that this increase will have on the entire Powder River Basin region of the eastern Wyoming economy? The answer to this question may be obtained directly by reading down Column 2 of the table and summing the individual sector impacts. Thus, the increase of \$1 million in the final demand for coal generates a direct plus indirect production valued at \$800 in AG/LIVESTK; \$1,006,300 in COAL-MINES; \$10,900 in OIL/GAS-PR; \$31,500 in CONSTR; and so on down the column. Any column of this table is interpreted in this same manner. The sum of the entries in Column 2 shows the total production generated locally as a result of the increase in export demands for COAL-MINES. Thus, the total business activity generated per dollar increase in final demand for coal is 1.51, or, in our example assuming a \$1 million increase, 1.51 million worth of business activity results. These column sums are one of the various multiplier concepts which are derived from input-output analysis.

BUSINESS MULTIPLIERS

The column sums of the direct plus indirect requirements table are termed business activity (or production) multipliers. They identify the total value of production in the region which results from a dollar's worth of output delivered to final demand. Table 3-1 presents the business multipliers. These estimates indicate that the greatest business activity generated per dollar of delivery to final demand is by the LOC-TAXES sector. The business multiplier for this sector is 2.97 which indicates that, as the "final demand" for local government services increases by \$1, a total production of \$2.97 is generated in the local economy. Other sectors of the economy which have relatively large business multipliers are: RETAIL, COLLEGES, ELEC/GS-UT, LOC-ROADS, SCHOOLS, WHOLESale and SERVICES. These sectors show the greatest degree of interdependence with other sectors of the regional economy. At the margin, these sectors generate the greatest business activity per dollar of output delivered to final demand. The phrase, "at the margin," is important as a qualification in the use of these multipliers. It implies a word of caution concerning the implications of the multipliers. In using the business multipliers, the argument should be stated in terms of the impacts of an equal dollar increase in final demands, local taxes will generate more business activity in the local economy than will any other private sector. However, a large exogenous increase in local government services is less likely to occur than is a large increase in coal export (which indirectly changes local tax collections). The first column of Table 3-1 shows the business multipliers with households in final demand; the second column shows the business multipliers with households endogenous (part of the processing sector).

TABLE 3-1

BUSINESS ACTIVITY MULTIPLIERS, POWDER RIVER BASIN
REGION OF EASTERN WYOMING, BY SECTOR, 1979

(In dollars of business activity generated in the Powder River Basin region of Eastern Wyoming per dollar of output delivered to final demand.)

<u>SECTOR</u>	<u>BUSINESS MULTIPLIERS</u>	
	<u>TYPE I</u>	<u>TYPE II</u>
1. AG/LIVESTK	1.49	1.79
2. COAL-MINES	1.20	1.51
3. MINES-NEC	1.15	1.41
4. OIL/GAS-PR	1.33	1.62
5. CONSTR	1.30	1.88
6. ALL-MFG	1.58	1.78
7. TRANS-COMM	1.28	1.87
8. ELEC/GS-UT	1.79	2.17
9. WHOLESALE	1.33	2.11
10. RETAIL	1.24	2.37
11. FIN/INS/RE	1.08	1.39
12. SERVICES	1.16	1.99
13. MEDICAL	1.15	1.90
14. SCHOOLS	1.24	2.11
15. COLLEGES	1.17	2.22
16. WAT/SAN	1.24	1.51
17. LOC-ROADS	1.40	2.12
18. LOC-GOV	1.27	1.88
19. LOC-TAXES	2.26	2.99
20. HOUSEHOLDS	----	1.78

INCOME MULTIPLIERS

Other multiplier effects can also be estimated from the interindustry model. For example, there are income multipliers which relate to changes in income paid to the household sector. The following discussion concerns the Type I and Type II income multipliers which are shown in Table 3-2.

The Type I and Type II income multipliers are estimated ratios: Type I is the ratio of the direct plus indirect income to the direct income paid households; Type II is the ratio of direct plus indirect plus induced income to direct income. Thus, while the business activity multipliers are related to changes in sales to final demand, the income multipliers are related to changes in income paid to the household sector. The Type I multiplier describes the direct plus indirect income increases emanating from an additional dollar of direct income paid to households. The Type II multiplier takes into account not only the direct plus indirect changes in income, but also the induced income increases generated by additional consumer spending. Accordingly, the Type II income multiplier identifies the direct plus indirect plus induced income generated by an additional dollar of income paid directly to households.

Attention is drawn to the comparatively higher income multiplier value estimates for the agricultural sector. The reason for this relatively high value is straightforward. The Powder River Basin interindustry study allocated proprietorship and partnership net incomes to the profit account. As a result, labor inputs (household account) for agriculture and livestock, are somewhat understated because this sector is characterized by a relatively high incidence of proprietorship and partnership enterprises with relatively little hired help. By understating the value (contribution) of labor inputs

TABLE 3-2

INCOME MULTIPLIERS, POWDER RIVER BASIN
REGION OF EASTERN WYOMING, BY SECTOR, 1979

(In dollars of income generated per dollar of direct income paid households)

<u>SECTOR</u>	<u>INCOME MULTIPLIERS</u>	
	<u>TYPE I</u>	<u>TYPE II</u>
1. AG/LIVESTK	2.3824	2.8176
2. COAL-MINES	1.2872	1.5224
3. MINES-NEC	1.3017	1.5395
4. OIL/GAS-PR	1.4541	1.7197
5. CONSTR	1.3091	1.5483
6. ALL-MFG	2.8007	3.3123
7. TRANS-COMM	1.1850	1.4015
8. ELEC/GAS-UT	2.1057	2.4903
9. WHOLESALE	1.1993	1.4184
10. RETAIL	1.0977	1.2982
11. FIN/INS/RE	1.1196	1.3241
12. SERVICES	1.0874	1.2860
13. MEDICAL	1.1106	1.3135
14. SCHOOLS	1.1024	1.3038
15. COLLEGES	1.0694	1.2647
16. WAT/SAN	1.7023	2.0132
17. LOC-ROADS	1.3227	1.5643
18. LOC-GOV	1.3010	1.5387

for this sector, the value (contribution) of other inputs, relative to labor, became larger. And, with direct income being the denominator of the Type I and Type II income multiplier ratios, the multiplier estimate for this sector is of the relatively high magnitude observed. By contrast, the relatively high multiplier values for the ALL-MFG, ELEC/GS-UT, and WAT/SAN sectors exist because these sectors exhibit greater interdependence in the Powder River Basin economy.

EMPLOYMENT ANALYSIS

Direct employment requirements as is the case with direct business activity and direct income payments are, by themselves, of limited use for assessing the impacts of various changes in economic activity in the Powder River Basin region. This limitation arises because direct requirements differ from total requirements, the difference being indirect requirements that emanate from sectoral interdependence. The interindustry model provides a framework within which both direct and indirect employment requirements can be addressed. Basic to the analysis are data on employment levels in the respective sectors and the table of direct plus indirect requirements per dollar of output delivered to final demand.

Before proceeding with the analysis some discussion on the table of direct and indirect requirements per dollar of delivery to final demand is warranted. When the household sector is included as a processing sector in the interindustry model it becomes simply another producer. To treat households in this manner is consistent within the interindustry framework, but it imposes a critical assumption on household purchase patterns. Specifically, household purchases are expressed as a linear function of income; the marginal and the average propensities to consume are assumed

to be one and the same. To change this limiting assumption, the household sector must be treated as a part of final demand.

Treating the household sector in this manner removes the assumption that household purchases are a linear function of income. Specifically, because the interindustry model is a final demand driven model, treating the household sector as any other producing sector implies the level of employment was dependent only on the level of state and federal government expenditures, investment expenditures, inventory accumulation, and exports. By treating households exogenously, this assumption is expanded to include a dependency on the level of household expenditures. Direct and indirect requirements per dollar of delivery to final demand, which are used in the employment analysis for the Powder River Basin region of eastern Wyoming are shown in the appendix. The estimated employment levels and corresponding employment coefficients (expressed as the number of employees per dollar of total gross output) used in the analysis are presented in Table 3-3.

To assess the total employment impacts of exogenous changes in final demand, the respective tables of direct and indirect requirements per dollar of delivery to final demand, was pre-multiplied by a diagonal matrix of direct labor use requirements (where the elements of the diagonal were the employment coefficients shown in Table 3-3). Summing down the respective columns of the resulting matrix yielded the estimates of the direct and indirect labor requirements per dollar delivered to final demand. Table 3-4 presents the estimates.

The interpretation of the entries in Table 3-4 is demonstrated by an example from the COAL-MINES sector. As the final demand for the output of coal expands by \$1, there will be a direct expansion of employment in that sector as well as those sectors responsible for supplying production

TABLE 3-3

TOTAL EMPLOYMENT AND EMPLOYMENT COEFFICIENTS,
POWDER RIVER BASIN REGION OF EASTERN WYOMING, BY SECTOR, 1979

(In number of workers in the Powder River Basin region of eastern Wyoming and workers per thousand dollars of output.)

Sector	Total Employment	Workers Per Thousand \$ Total Output
1. AG/LIVESTK	635	.00324
2. COAL-MINES	2,195	.00557
3. MINES-NEC	2,831	.00583
4. OIL/GAS-PR	9,195	.00499
5. CONSTR	9,159	.01526
6. ALL-MFG	3,174	.00243
7. TRANS-COMM	3,563	.01352
8. ELEC/GS-UT	897	.00487
9. WHOLESALE	4,792	.02073
10. RETAIL	12,220	.06587
11. FIN/INS/RE	2,672	.01177
12. SERVICES	7,563	.04207
13. MEDICAL	2,794	.02611
14. SCHOOLS	3,589	.02935
15. COLLEGES	696	.06938
16. WAT/SAN	193	.00559
17. LOC-ROADS	430	.02911
18. LOC-GOV	1,376	.02005

TABLE 3-4

DIRECT PLUS INDIRECT LABOR REQUIREMENTS PER THOUSAND DOLLARS
OF OUTPUT DELIVERED TO FINAL DEMAND AND PER ADDED WORKER HIRED,
POWDER RIVER BASIN REGION OF EASTERN WYOMING, BY SECTOR, 1979

<u>Sector</u>	<u>Direct + Indirect Labor Requirement Per Thousand Dollars of Final Demand</u>		<u>Direct + Indirect Labor Requirement Per Added Worker</u>	
	<u>TYPE I</u>	<u>TYPE II</u>	<u>TYPE I</u>	<u>TYPE II</u>
1. AG/LIVESTK	.01024	.01296	3.16	4.00
2. COAL-MINES	.00834	.01122	1.50	2.01
3. MINES-NES	.00823	.01056	1.41	1.81
4. OIL/GAS-PR	.00812	.01076	1.63	2.16
5. CONSTR	.02053	.02581	1.35	1.69
6. ALL-MFG	.00623	.00808	2.56	3.33
7. TRANS-COMM	.01687	.02220	1.25	1.64
8. ELEC/GS-UT	.01090	.01433	2.24	2.94
9. WHOLESALE	.02646	.03350	1.28	1.62
10. RETAIL	.06986	.08008	1.06	1.22
11. FIN/INS/RE	.01314	.01597	1.12	1.36
12. SERVICES	.04488	.05232	1.07	1.24
13. MEDICAL	.02894	.03577	1.11	1.37
14. SCHOOLS	.03211	.03996	1.09	1.36
15. COLLEGES	.07212	.08170	1.04	1.18
16. WAT/SAN	.01101	.01347	1.97	2.41
17. LOC-ROADS	.03547	.04206	1.22	1.44
18. LOC-GOV	.02627	.03174	1.31	1.58

ingredients to the coal mining sector. The sectors supplying ingredients to the coal mining sector will in turn require production ingredients from others and this will further expand indirect employment impacts; and so forth. The magnitude of the direct and indirect employment impacts, .01122, shows the total employment generated in the entire Powder River Basin economy as this single sector, coal mining, increases by \$1,000, its deliveries to final demand. That is to say that an increase of \$1 million in the final demands, e.g., exports to other parts of Wyoming or out of state, for coal would result in an estimated additional employment of 11.2 persons in the Powder River Basin region. All remaining entries in Table 3-4 have analogous interpretations for their respective sectors. Thus, the leading sectors in terms of direct and indirect employment generation in the region's economy are: COLLEGES, RETAIL, SERVICES, LOC-ROADS, and SCHOOLS. Table 3-4 also shows the total employment impact of exogenous changes in workers hired. This information is found simply by dividing the direct plus indirect labor requirements per thousand dollars of final demand (in Table 3-4) by the workers per thousand dollars of final demand shown in Table 3-3. The workers added per worker hired column shows that for each worker hired by coal mining, 2.01 workers are hired throughout the Powder River Basin's economy. Thus, the multiplier for exogenous changes in coal mine employment is 2.01.

CHAPTER 4

EXTENSIONS OF THE BASIS ANALYSIS:
REGIONAL WATER REQUIREMENTSINTRODUCTION

The previous chapter presented what may be appropriately called the results of traditional applications of the Leontief interindustry model. In addition to the descriptive analysis and the attendant development of various multipliers, application of the model can be extended to other questions. The I-0 technique, because of the detailed analysis of interdependence among economic sectors, is readily adaptable to an examination of resource use associated with economic activity in the region. This chapter is concerned with an analysis of water withdrawal and consumptive use in the eastern Wyoming regional economy. Other resource impacts, e.g., water and air quality impacts, land use, and growth of various types of energy consumption, could also be studied, providing adequate data are available.

WATER USE ANALYSIS

The water use analysis requires data pertaining to water withdrawals and consumptive use on a sector-by-sector basis. It is further required that these data be related to economic activity on a per dollar sales basis. These data, particularly for consumptive use, are difficult to obtain on a sector-by-sector basis and for a rather small regional economy.

Water use by commercial establishments is very small relative to agriculture, the extractive industries, electricity generation, and manufacturing. Little detailed information is available from secondary sources for the commercial sectors and, thus, most coefficients are based upon results from our Wyoming survey and past surveys and Water Resources Council¹ estimates. The Water Resources Council Report provides no detail among commercial establishments. WRC data were also at variance with other data in the agricultural and manufacturing sectors. The primary data source for the agricultural sector was the Census of Agriculture.² The withdrawal rate per dollar of output estimated from Census data was almost twice the size of the rate estimated from Water Resources Council data. Because of the indirect procedure required to convert the secondary data to a useful form for the input-output analysis, the exact source of the discrepancy is not easily traced. Water use estimates for the extractive sectors are based mainly upon the Census of Mineral Industries.³ Unfortunately,

¹The Nation's Water Resources, 1975-2000, Vol. 3: Analytical Data Appendix II, Annual Water Supply and Use Analysis, Table II-4, Annual Water Requirements for Offstream Uses, Base Conditions, No/So Platte Region, Subregion 1007, Dec. 1978; and as above, Analytical Data Appendix I, Social, Economic and Environmental Data, and Table I-2, Earnings by Major Sectors, No/So Platte Region, Subregion 1007, December 1978, Second National Water Assessment by the U. S. Water Resources Council.

²1974 Census of Agriculture, Vol. I, Part 50, Wyoming, State and County Data, U. S. Department of Commerce, Bureau of the Census, Table 3, page IV-8; Table 13, page IV-12; Table 3, page IV-26, Table 13, page IV-30; Table 3, page IV-116, Table 13, page IV-120.

³1972 Census of Mineral Industries, Subject Series, Water Use in Mineral Industries, MIC72(1)-2, September 1975, Table 2B, Gross Water Used and Water Intake, By Source and Kind, for Geographic Areas and Major Industry Groups and as above, Table 2C, Gross Water Used and Water Intake, By Source and Kind, for Water Use Regions and Major Industry Groups; and as above, Table IC, Selected Water Use Statistics for Water Use Regions: 1972; September 1975.

disclosure problems limit the available data to rather large regions in some cases. Withdrawal and consumptive use figures vary considerably among regions and their accuracy for a relatively small region is questionable. Water use in manufacturing is taken from the Census of Manufacturers.⁴ In a few cases, disclosure prevents the use of regional water data. However, the magnitude of the error involved in the computation of the weighted average coefficients for the region is probably quite small.

Estimates of withdrawal and consumptive use rates by sector are shown in Table 4-1. Where more than one data source is available, generally, the larger values are shown. In most cases, the larger numbers are derived from the source which is considered to be more authoritative for the region.

Table 4-2 presents the estimated withdrawals and consumptive use for each of the processing sectors of the regional economy in millions of gallons. Oil and Gas Production, Ag/Livestock and Mines N.E.C. account for over 95.9 percent of withdrawals and over 98.6 percent of consumptive use in the region.

Estimates of total withdrawal and total consumptive use of water are useful from a purely descriptive point of view. However, the model allows also the analysis of direct and indirect water use which parallels the previous discussion of direct and indirect production. The purpose of such analysis is to isolate the effect of economic interdependence on water requirements. The specific question to be addressed is that of determining the likely impact of expanding final demand in any or all processing

⁴1972 Census of Manufacturers, Water Use in Manufacturing, Special Report Series, September 1975, Table 2C, Gross Water Used and Water Intake, by Source and Kind, For Water Use Regions and Major Industry Groups: 1973; and as above, Table 5C, Gross Water Used Including Recirculated, Total Water Intake, and Treated and Untreated Water Discharged, By Point of Discharge, For Water Use Regions and Major Industry Groups: 1973.

sectors on the regional water requirements. The key element in the assessment is the derivation of the direct plus indirect water requirements per dollar of output delivered to final demand.

The calculation of water multipliers is not difficult once the direct water requirements and the table of direct plus indirect production requirements have been obtained. The matrix of direct and indirect production coefficients is premultiplied by a diagonal matrix consisting of the direct water requirements along the diagonal and zeros elsewhere. The columns of the resulting matrix are summed in order to obtain the direct plus indirect water requirements per dollar of output delivered to final demand by each sector. These requirements for the Powder River Basin economy are shown in Table 4-3. The importance of considering indirect as well as direct water requirements in the planning perspective can be readily seen by comparing Table 4-1 and Table 4-3. Consider, for example, the direct withdrawal and consumptive use requirements for COAL-MINES in Table 4-1. The direct requirements are 15.5 and 1.02 gallons for each dollar of output. However, as the final demand for output of the coal sector expands by one dollar, there is a total direct plus indirect water requirement of 37 gallons (withdrawal) and 8 gallons (consumptive) generated throughout the economy. The indirect impacts, because of the significant interdependence within and between coal and other sectors, are far more important than the direct requirements. Applying only the direct water requirements to assumed increases in deliveries to final demand can obviously result in the understatement of water use.

TABLE 4-1

ESTIMATED WITHDRAWAL AND CONSUMPTIVE USE REQUIREMENTS BY SECTOR,
POWDER RIVER BASIN REGION OF EASTERN WYOMING

(In Gallons Per Dollar of Output)

Sector	Withdrawal	Consumptive Use
1. AG/LIVESTOCK	1,550 ⁵	609 ⁶
2. COAL-MINES	15.5 ³	1.02 ⁴
3. MINES-NEC	306.1 ³	30.6 ⁴
4. OIL/GAS-PR	1,031 ³	529.2 ⁴
5. CONSTR	.4 ⁶	.4 ⁶
6. ALL-MFG	27.6 ²	8.9 ²
7. TRANS-COMM	2.1 ⁶	.1 ⁶
8. ELEC/GS-UT	26.7 ⁶	13.6 ⁶
9. WHOLESALE	2.3 ⁶	.6 ⁶
10. RETAIL	3.9 ⁶	1.0 ⁴
11. FIN/INS/RE	4.9 ⁶	1.2 ⁴
12. SERVICES	3.5 ⁶	.9 ⁴
13. MEDICAL	5.1 ⁶	1.3 ⁴
14. SCHOOLS	1.5 ⁶	.4 ⁴
15. COLLEGES	1.5 ⁶	.4 ⁴
16. WAT/SAN	0	0
17. LOC-ROADS	0	0
18. LOC-GOV	1.0	.1
19. LOC-TAXES	0	0
20. HOUSEHOLDS	3.2	.32
21. STATE-ROAD	0	0
22. STATE-GOV	1.0	.1
23. FED-GOV	1.0	.1

¹Water Resources Council, based on ratio of withdrawal to wages and profits.

²Census of Water Use in Manufacturing, ratio of withdrawal or consumptive use to value of shipments.

³Census of Mineral Industries, ratio of withdrawal to value of shipments.

⁴Water Resources Council, ratio of consumption to withdrawal.

⁵Census of Agriculture, ratio of consumptive use to value of shipments.

⁶Survey data or estimated on per capita basis.

TABLE 4-2

TOTAL WATER USE BY SECTOR,
POWDER RIVER BASIN REGION OF EASTERN WYOMING, 1979
(In Millions of Gallons)

Sector	Withdrawal	Consumptive Use
1. AG/LIVESTK	303,800	119,300
2. COAL-MINES	6,112	402
3. MINES-NEC	148,800	14,870
4. OIL/GAS-PR	1,897,000	973,500
5. CONSTR	240	240
6. ALL-MFG.	36,000	11,610
7. TRANS-COMM	554	26
8. ELEC/GS-UT	49,150	2,504
9. WHOLESale	532	139
10. RETAIL	724	186
11. FIN/INS/RE	1,112	272
12. SERVICES	629	162
13. MEDICAL	546	139
14. SCHOOLS	183	49
15. COLLEGES	15	4
16. WAT/SAN	0	0
17. LOC-ROADS	0	0
18. LOC-GOV	69	7
19. LOC-TAXES	0	0
20. HOUSEHOLDS	4,035	404
21. STATE-ROAD	0	0
22. STATE-GOV	76	8
23. FED-GOV	254	25

TABLE 4-3

DIRECT PLUS INDIRECT WATER REQUIREMENTS,
POWDER RIVER BASIN REGION OF EASTERN WYOMING, 1978

(In Gallons Per Dollar of Output Delivered to Final Demand)

Sector	Withdrawal	Consumptive Use
1. AG/LIVESTK	1617	635
2. COAL-MINES	37	8
3. MINES-NEC	355	52
4. OIL/GAS-PR	1164	591
5. CONSTR	32	14
6. ALL-MFG	497	243
7. TRANS-COMM	53	20
8. ELEC/GS-UT	532	131
9. WHOLESALE	58	23
10. RETAIL	49	18
11. FIN/INS/RE	17	5
12. SERVICES	44	16
13. MEDICAL	31	10
14. SCHOOLS	53	16
15. COLLEGES	41	14
16. WAT/SAN	16	5
17. LOC-ROADS	47	18
18. LOC-GOV	27	9
19. LOC-TAXES	41	13
20. HOUSEHOLDS	44	16

APPENDICES

APPENDICES

Appendix:

- A Sector Identification, Powder River Basin Region of Eastern Wyoming, 1977
- B Input-Output Tables for the Powder River Basin Region of Eastern Wyoming
 - B-1 Powder River Basin Region of Eastern Wyoming, Transactions Table
 - B-2 Powder River Basin Region of Eastern Wyoming, Direct Requirements Per Dollar of Output
 - B-3 Powder River Basin Region of Eastern Wyoming, Direct and Indirect Requirements Per Dollar of Output Delivered to Final Demand (Households in Processing Sector)
 - B-4 Powder River Basin Region of Eastern Wyoming, Direct and Indirect Requirements Per Dollar of Output Delivered to Final Demand (Households in Final Demand)
 - B-5 Powder River Basin Region of Eastern Wyoming, Sales Coefficients
- C Survey Form Used for the Interindustry Study
- D Bibliography

APPENDIX A

SECTOR IDENTIFICATION,
POWDER RIVER BASIN REGION OF EASTERN WYOMING

Sector	1972 SIC Codes
1. AG/LIVESTK	01, 02, 07, 08
2. COAL-MINES	12
3. MINES-NEC	10, 14 (excluding 144)
4. OIL/GAS-PR	13
5. CONSTR	144, 15, 16, 17
6. ALL-MFG	20-39
7. TRANS-COMM	40-48
8. ELEC/GAS-UT	491, 192, 493
9. WHOLESALE	50, 51
10. RETAIL	52-59
11. FIN/INS/RE	60-67
12. SERVICES	70-79, 81, 83-89
13. MEDICAL	82
14. SCHOOLS	80
15. COLLEGES	80
16. WAT/SAN	494, 495
17. LOC-ROADS	
18. LOC-GOV	91-97
19. LOC-TAXES	
20. HOUSEHOLDS	--
21. STATE-ROAD	
22. STATE-GOV	
23. FED-GOV	
24. TRANSFERS	
25. PROFITS	
26. DEPREC	
27. IMP-WYOM	
28. IMP-WORLD	

APPENDIX B

INPUT-OUTPUT TABLES FOR THE
POWDER RIVER BASIN REGION OF EASTERN WYOMING, 1979

- B-1 Powder River Basin Region of Eastern Wyoming, Transactions Table, 1979 Dollars
- B-2 Powder River Basin Region of Eastern Wyoming, Direct Requirements Per Dollar of Output, 1979
- B-3 Powder River Basin Region of Eastern Wyoming, Direct and Indirect Requirements Per Dollar of Output Delivered to Final Demand (Households in the Processing Sector)
- B-4 Powder River Basin Region of Eastern Wyoming, Direct and Indirect Requirements Per Dollar of Output Delivered to Final Demand (Households in Final Demand)
- B-5 Powder River Basin Region of Eastern Wyoming, Sales Coefficients

TABLE B-1

POWDER RIVER BASIN REGION OF EASTERN WYOMING,
TRANSACTIONS TABLE, 1979 DOLLARS

NAME OF I-O MODEL IS: POWDER RIVER BASIN REGION

TRANSACTIONS AMONG SECTORS (purchases by sectors shown at top from sectors shown at left...last rows are resource inputs)											
DOLLARS											
	1	2	3	4	5	6	7	8	9	10	
	AG/LIVESTK	COAL-MINES	MINES-NEC	OIL/GAS-PR	CONSTR	ALL-MFG	TRANS-COMM	ELEC/GS-UT	WHOLESALE	RETAIL	
1	AG/LIVESTK	4367010.	0.	462207.	0.	0.	3832928.	0.	0.	334360.	8992.
2	COAL-MINES	0.	0.	2066017.	0.	32348.	42573.	0.	38331242.	0.	45777.
3	MINES-NEC	56640.	0.	5943962.	0.	0.	150417.	0.	0.	0.	0.
4	OIL/GAS-PR	0.	0.	12428285.	156731732.	0.	503406540.	1044619.	31084484.	0.	0.
5	CONSTR	109480.	9716933.	0.	26508676.	60479211.	6007955.	168224.	159408.	1414125.	1386071.
6	ALL-MFG	4581090.	1571757.	2316528.	28120493.	14267670.	1858231.	8882254.	209138.	11605434.	2653457.
7	TRANS-COMM	1231440.	1199901.	7313729.	8601984.	2214287.	3003860.	11306307.	842007.	4324517.	10619827.
8	ELEC/GS-UT	2380990.	7340903.	2856915.	64314097.	878921.	29795885.	6196510.	18238853.	2407012.	2288543.
9	WHOLESALE	12131265.	2070890.	8449406.	15785214.	31428750.	2435475.	3478741.	28164.	4125158.	789522.
10	RETAIL	812537.	1109661.	5449137.	1878504.	1392020.	904544.	851210.	147929.	2523079.	509920.
11	FIN/INS/RE	35226763.	567642.	895950.	15317353.	12563085.	2755714.	9556685.	89264.	10698396.	4299220.
12	SERVICES	4861090.	3045597.	3135681.	11079422.	14213949.	1843700.	1440142.	155459.	11713847.	5993238.
13	MEDICAL	0.	316813.	0.	48604.	0.	64510.	0.	0.	0.	124251.
14	SCHOOLS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
15	COLLEGES	2790.	61693.	120080.	42592.	372577.	11445.	256658.	0.	158204.	50191.
16	WAT/SAN	206010.	101878.	13813.	85240.	107074.	460463.	144705.	11403.	419630.	223570.
17	LOC-ROADS	0.	0.	0.	0.	126149.	0.	0.	0.	158204.	0.
18	LOC-GOV	0.	0.	0.	1201638.	210708.	167580.	745088.	103876.	364936.	294197.
19	LOC-TAXES	6534730.	17132547.	2060886.	56990546.	620473.	1652155.	6049850.	10281874.	4755140.	3152742.
20	SUBTOTALS	72501835.	44236215.	53512596.	386706104.	138907226.	558393984.	50120993.	99683101.	55002042.	32439518.
21	HOUSEHOLDS	13867890.	54467379.	54001581.	206412486.	149751010.	53385760.	73576589.	18608932.	84149922.	107090070.
22	STATE-ROAD	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
23	STATE-GOV	736260.	34651383.	2343382.	41810117.	3686155.	1378365.	2900249.	767500.	4525541.	1539096.
24	FED-GOV	2776240.	49733599.	17151971.	291336100.	18083416.	19134385.	16002211.	3718153.	7913603.	10233047.
25	TRANSFERS	4902747.	79003.	124695.	2131820.	1748489.	383531.	1330068.	12424.	1488968.	598352.
26	PROFITS	12388740.	65084746.	27853610.	442876516.	20857907.	25903180.	27677041.	28196319.	35143043.	17705936.
27	DEPREC	30505340.	34457531.	23601220.	82869584.	8421825.	11640160.	17570526.	14971745.	12756639.	5035441.
28	IMP-WYOM	6096245.	15890879.	9359616.	154847436.	82554480.	504207620.	4177160.	1082051.	2227663.	363533.
29	IMP-WORLD	52193434.	95715928.	298057108.	230588608.	176197812.	129768224.	70194750.	17053774.	27952028.	10510352.
30	TOTALS	195968732.	394316664.	486005780.	1839578784.	600208320.	1304195216.	263549588.	184094002.	231159454.	185515348.
1	EMPLOYMENT	0.6349E 03	0.2195E 04	0.2831E 04	0.9172E 04	0.9159E 04	0.3174E 04	0.3563E 04	0.8971E 03	0.4792E 04	0.1222E 05
2	WITHDRAWAL	0.3038E 12	0.6112E 10	0.1488E 12	0.1897E 13	0.2401E 09	0.3600E 11	0.5535E 09	0.4915E 11	0.5317E 09	0.7235E 09
3	CONSUMP.	0.1193E 12	0.4022E 09	0.1487E 11	0.9735E 12	0.2401E 09	0.1161E 11	0.2635E 08	0.2504E 10	0.1387E 09	0.1855E 09

TABLE B-1
(continued)

TRANSACTIONS AMONG SECTORS (purchases by sectors shown at top from sectors shown at left...last rows are resource inputs)

DOLLARS

	11	12	13	14	15	16	17	18	19	20
	FIN/INS/RE	SERVICES	MEDICAL	SCHOOLS	COLLEGES	WAT/SAN	LOC-ROADS	LOC-GOV	LOC-TAXES	SUBTOTALS
1 AG/LIVESTK	0.	0.	0.	5000.	0.	0.	0.	0.	0.	9055497.
2 COAL-MINES	0.	0.	0.	0.	0.	0.	0.	0.	0.	40517957.
3 MINES-NEC	0.	0.	0.	0.	0.	0.	123870.	0.	0.	6274889.
4 OIL/GAS-PR	50155.	0.	0.	0.	0.	0.	0.	0.	0.	704745816.
5 CONSTR	1399920.	685260.	2064540.	2800020.	218635.	43808.	1737336.	3874444.	0.	118774046.
6 ALL-MFG	83443.	3348965.	70850.	0.	10345.	5100.	350210.	184925.	0.	80119890.
7 TRANS-COMM	3439730.	4456155.	484165.	2223200.	229030.	18410.	19950.	335110.	0.	61863609.
8 ELEC/GS-UT	1045376.	3119700.	941392.	6376800.	209900.	392930.	223125.	704184.	0.	149712038.
9 WHOLESALE	62233.	297158.	3715164.	2583099.	50468.	547548.	1508090.	1680169.	0.	91166514.
10 RETAIL	203889.	558733.	213450.	21152.	3575.	0.	0.	0.	0.	16579340.
11 FIN/INS/RE	4260691.	2144505.	1419644.	7377257.	324313.	830372.	191480.	2318771.	0.	110837105.
12 SERVICES	2243154.	5601510.	770628.	91000.	231070.	2993170.	219540.	5553620.	0.	75185817.
13 MEDICAL	0.	0.	2343571.	0.	0.	200.	0.	125990.	0.	3023939.
14 SCHOOLS	0.	0.	0.	0.	0.	0.	0.	0.	85599086.	85599086.
15 COLLEGES	145712.	10575.	0.	0.	5500.	0.	0.	0.	0.	1238017.
16 WAT/SAN	108979.	0.	173600.	184651.	14440.	1960650.	0.	217615.	11148819.	15582540.
17 LOC-ROADS	0.	0.	0.	0.	0.	0.	0.	0.	8248235.	8532588.
18 LOC-GOV	3725.	533915.	0.	0.	0.	0.	0.	106570.	49728262.	53460495.
19 LOC-TAXES	916646.	690940.	204300.	0.	0.	0.	0.	0.	0.	111042829.
20 SUBTOTALS	13963653.	21447416.	12401304.	21707179.	1297276.	6792188.	4373601.	15101398.	154724402.	1743312032.
21 HOUSEHOLDS	35583114.	76240310.	40722350.	53928000.	5567820.	3087900.	4564280.	17845500.	0.	1052850912.
22 STATE-ROAD	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
23 STATE-GOV	354234.	220065.	1463667.	6794000.	795400.	218270.	344673.	1735480.	0.	106263837.
24 FED-GOV	20346202.	4870445.	2380342.	2251930.	265160.	322260.	225150.	1151450.	0.	467895676.
25 TRANSFERS	51443994.	298465.	197582.	1026743.	458063.	115568.	26650.	322719.	0.	66689881.
26 PROFITS	42363772.	43990785.	31634840.	27838981.	502065.	20818142.	714644.	31444396.	0.	902994680.
27 DEPREC	8805298.	5064855.	2533920.	912000.	77780.	1497600.	0.	532300.	0.	261253770.
28 IMP-WYOM	60467.	2582177.	1056321.	729291.	405877.	154408.	425281.	473807.	0.	786694312.
29 IMP-WORLD	54054512.	25062526.	14625246.	7083459.	662362.	1488239.	4098989.	0.	0.	1215307376.
30 TOTALS	226975248.	179777046.	107015572.	122271583.	10031803.	34494575.	14773268.	68607050.	154724402.	6603262528.

1 EMPLOYMENT	0.2671E 04	0.7563E 04	0.2794E 04	0.3589E 04	0.6960E 03	0.1930E 03	0.4300E 03	0.1376E 04	0.	0.
2 WITHDRAWAL	0.1112E 10	0.6292E 09	0.5458E 09	0.1834E 09	0.1505E 08	0.	0.	0.6861E 08	0.	0.
3 CONSUMP.	0.2724E 09	0.1618E 09	0.1391E 09	0.4891E 08	0.4013E 07	0.	0.	0.6861E 07	0.	0.

TABLE B-1
(continued)

TRANSACTIONS AMONG SECTORS (purchases by sectors shown at top from sectors shown at left...last rows are resource inputs)

	DOLLARS								
	21	22	23	24	25	26	27	28	29
	HOUSEHOLDS	STATE-ROAD	STATE-GOV	FED-GOV	TRANSFERS	INVESTMENT	EXP-WYOM	EXP-WORLD	TOTALS
1 AG/LIVESTK	4364230.	0.	384970.	15000.	0.	0.	0.	182149034.	195968732.
2 COAL-MINES	69593.	0.	0.	0.	0.	0.	0.	353729112.	394316664.
3 MINES-NEC	0.	0.	0.	21614000.	0.	0.	0.	458116892.	486005780.
4 OIL/GAS-PR	688842.	0.	0.	22993000.	0.	0.	0.	1111151120.	1839578784.
5 CONSTR	4642599.	38100165.	0.	3599327.	0.	435092180.	0.	0.	600208320.
6 ALL-MFG	33202042.	0.	54470.	21547313.	0.	0.	0.	1169271504.	1304195216.
7 TRANS-COMM	32200949.	0.	563471.	2703866.	0.	0.	0.	166217692.	263549588.
8 ELEC/GS-UT	27344856.	0.	3602.	905494.	0.	0.	6128011.	0.	184094002.
9 WHOLESALE	2368566.	1446415.	0.	26794.	0.	0.	136151164.	0.	231159454.
10 RETAIL	135217902.	0.	27465.	399255.	0.	0.	33291383.	0.	185515348.
11 FIN/INS/RE	114375200.	607899.	309895.	845145.	0.	0.	0.	0.	226975248.
12 SERVICES	56970909.	2922260.	109583.	789310.	9914390.	0.	33884775.	0.	179777046.
13 MEDICAL	55173317.	0.	765956.	25656930.	22395430.	0.	0.	0.	107015572.
14 SCHOOLS	6461983.	0.	29112574.	1097940.	0.	0.	0.	0.	122271583.
15 COLLEGES	1006750.	0.	7524111.	223304.	0.	0.	39621.	0.	10031803.
16 WAT/SAN	7139646.	0.	11505719.	266670.	0.	0.	0.	0.	34494575.
17 LOC-ROADS	0.	554980.	5685700.	0.	0.	0.	0.	0.	14773268.
18 LOC-GOV	0.	0.	9346818.	5790750.	0.	0.	8987.	0.	68607050.
19 LOC-TAXES	16855369.	0.	0.	0.	26826204.	0.	0.	0.	154724402.
20 SUBTOTALS	498082756.	43631719.	65394334.	108474098.	59136024.	435092180.	209503946.	3440635360.	6603262528.
21 HOUSEHOLDS	3974989.	8353380.	3212241.	20538190.	171924120.	0.	0.	0.	1260853840.
22 STATE-ROAD	0.	0.	4125000.	0.	0.	0.	0.	0.	4125000.
23 STATE-GOV	68511352.	125301.	356559.	33951230.	0.	0.	0.	0.	209208282.
24 FED-GOV	217462156.	542970.	50065.	2260690.	0.	0.	0.	0.	688211552.
25 TRANSFERS	15918508.	84605.	2480754.	83563225.	0.	0.	0.	0.	168736974.
26 PROFITS	44114120.	0.	159731.	531954.	-62016094.	0.	0.	0.	885784384.
27 DEPREC	0.	0.	0.	152313.	0.	0.	0.	0.	261406084.
28 IMP-WYOM	6573792.	407889.	1112.	79996.	0.	0.	39742929.	0.	833500032.
29 IMP-WORLD	406215144.	25638646.	81282.	4233479.	0.	0.	468584712.	0.	2120060640.
30 TOTALS	1260852832.	78784510.	75861078.	253785178.	169044050.	435092180.	717831592.	3440635360.	*****
1 EMPLOYMENT	0.	0.4820E 03	0.2130E 03	0.1150E 04	0.	0.	0.	0.	0.
2 WITHDRAWAL	0.4035E 10	0.	0.7586E 08	0.2538E 09	0.	0.	0.	0.	0.
3 CONSUMP.	0.4035E 09	0.	0.7586E 07	0.2538E 08	0.	0.	0.	0.	0.

TABLE B-2

POWDER RIVER BASIN REGION OF EASTERN WYOMING
DIRECT REQUIREMENTS PER DOLLAR OF OUTPUT, 1979

NAME OF I-O MODEL IS: POWDER RIVER BASIN REGION

DIRECT INPUT COEFFICIENTS (% of purchases by sector at top of table from sectors at the left)

	1	2	3	4	5	6	7	8	9	10
	AG/LIVESTK	COAL-MINES	MINES-NEC	OIL/GAS-PR	CONSTR	ALL-MFG	TRANS-COMM	ELEC/GS-UT	WHOLESALE	RETAIL
1 AG/LIVESTK	0.022284	0.	0.000951	0.	0.	0.002939	0.	0.	0.001446	0.000048
2 COAL-MINES	0.	0.	0.004251	0.	0.000054	0.000033	0.	0.208216	0.	0.000247
3 MINES-NEC	0.000289	0.	0.012230	0.	0.	0.000115	0.	0.	0.	0.
4 OIL/GAS-PR	0.	0.	0.025572	0.085200	0.	0.385990	0.003964	0.168851	0.	0.
5 CONSTR	0.000559	0.024642	0.	0.014410	0.100764	0.004607	0.000638	0.000866	0.006118	0.007471
6 ALL-MFG	0.023377	0.003986	0.004766	0.015286	0.023771	0.001425	0.033702	0.001136	0.050205	0.014303
7 TRANS-COMM	0.006284	0.003043	0.015049	0.004676	0.003689	0.002303	0.042900	0.004574	0.018708	0.057245
8 ELEC/GS-UT	0.012150	0.018617	0.005878	0.034961	0.001464	0.022846	0.023512	0.099074	0.010413	0.012336
9 WHOLESALE	0.061904	0.005252	0.017385	0.008581	0.052363	0.001867	0.013200	0.000153	0.017846	0.004256
10 RETAIL	0.004146	0.002814	0.011212	0.001021	0.002319	0.000694	0.003230	0.000804	0.010915	0.002749
11 FIN/INS/RE	0.179757	0.001440	0.001843	0.008327	0.020931	0.002113	0.036261	0.000485	0.046281	0.023174
12 SERVICES	0.024805	0.007724	0.006452	0.006023	0.023682	0.001414	0.005464	0.000844	0.050674	0.032306
13 MEDICAL	0.	0.000803	0.	0.000026	0.	0.000049	0.	0.	0.	0.000670
14 SCHOOLS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
15 COLLEGES	0.000014	0.000156	0.000247	0.000023	0.000621	0.000009	0.000974	0.	0.000684	0.000271
16 WAT/SAN	0.001051	0.000258	0.000028	0.000046	0.000178	0.000353	0.000549	0.000062	0.001815	0.001205
17 LOC-ROADS	0.	0.	0.	0.	0.000210	0.	0.	0.	0.000684	0.
18 LOC-GOV	0.	0.	0.	0.000653	0.000351	0.000128	0.002827	0.000564	0.001579	0.001586
19 LOC-TAXES	0.033346	0.043449	0.004240	0.030980	0.001034	0.001267	0.022955	0.055851	0.020571	0.016995
20 HOUSEHOLDS	0.070766	0.138131	0.111113	0.112206	0.249498	0.040934	0.279176	0.101084	0.364034	0.577257
21 STATE-ROAD	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
22 STATE-GOV	0.003757	0.087877	0.004822	0.022728	0.006141	0.001057	0.011005	0.004169	0.019578	0.008296
23 FED-GOV	0.014167	0.126126	0.035292	0.158371	0.030129	0.014671	0.060718	0.020197	0.034234	0.055160
24 TRANSFERS	0.025018	0.000200	0.000257	0.001159	0.002913	0.000294	0.005047	0.000067	0.006441	0.003225
25 PROFITS	0.063218	0.165057	0.057311	0.240749	0.034751	0.019861	0.105016	0.153163	0.152029	0.095442
26 DEPREC	0.155664	0.087385	0.048562	0.045048	0.014032	0.008925	0.066669	0.081327	0.055185	0.027143
27 IMP-WYOM	0.031108	0.040300	0.019258	0.084175	0.137543	0.386604	0.015850	0.005878	0.009637	0.001960
28 IMP-WORLD	0.266336	0.242739	0.613279	0.125349	0.293561	0.099501	0.266344	0.092636	0.120921	0.056655

TABLE B-2
(continued)

	11	12	13	14	15	16	17	18	19	20
	FIN/INS/RE	SERVICES	MEDICAL	SCHOOLS	COLLEGES	WAT/SAN	LOC-ROADS	LOC-GOV	LOC-TAXES	HOUSEHOLDS
1 AG/LIVESTK	0.	0.	0.	0.000409	0.	0.	0.	0.	0.	0.003461
2 COAL-MINES	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.000055
3 MINES-NEC	0.	0.	0.	0.	0.	0.	0.008385	0.	0.	0.
4 OIL/GAS-PR	0.000221	0.	0.	0.	0.	0.	0.	0.	0.	0.000546
5 CONSTR	0.006168	0.003812	0.019292	0.022900	0.021794	0.001270	0.117600	0.056473	0.	0.003682
6 ALL-MFG	0.000368	0.018628	0.000662	0.	0.001031	0.000148	0.023706	0.002695	0.	0.026333
7 TRANS-COMM	0.015155	0.024787	0.004524	0.018182	0.022830	0.000534	0.001350	0.004884	0.	0.025539
8 ELEC/GS-UT	0.004606	0.017353	0.008797	0.052153	0.020923	0.011391	0.015103	0.010264	0.	0.021688
9 WHOLESALE	0.000274	0.001653	0.034716	0.021126	0.005031	0.015873	0.102082	0.024490	0.	0.001879
10 RETAIL	0.000898	0.003108	0.001995	0.000173	0.000356	0.	0.	0.	0.	0.107243
11 FIN/INS/RE	0.018772	0.011929	0.013266	0.060335	0.032328	0.024073	0.012961	0.033798	0.	0.090713
12 SERVICES	0.009883	0.031158	0.007201	0.000744	0.023034	0.086772	0.014861	0.080948	0.	0.045184
13 MEDICAL	0.	0.	0.021899	0.	0.	0.000006	0.	0.001836	0.	0.043759
14 SCHOOLS	0.	0.	0.	0.	0.	0.	0.	0.	0.553236	0.005125
15 COLLEGES	0.000642	0.000059	0.	0.	0.000548	0.	0.	0.	0.	0.000798
16 WAT/SAN	0.000480	0.	0.001622	0.001510	0.001439	0.056839	0.	0.003172	0.072056	0.005663
17 LOC-ROADS	0.	0.	0.	0.	0.	0.	0.	0.	0.053309	0.
18 LOC-GOV	0.000016	0.002970	0.	0.	0.	0.	0.	0.001553	0.321399	0.
19 LOC-TAXES	0.004039	0.003843	0.001909	0.	0.	0.	0.	0.	0.	0.013368
20 HOUSEHOLDS	0.156771	0.424083	0.380527	0.441051	0.555017	0.089518	0.308955	0.260112	0.	0.003153
21 STATE-ROAD	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
22 STATE-GOV	0.001561	0.001224	0.013677	0.055565	0.079288	0.006328	0.023331	0.025296	0.	0.054337
23 FED-GOV	0.089641	0.027092	0.022243	0.018417	0.026432	0.009342	0.015240	0.016783	0.	0.172472
24 TRANSFERS	0.226650	0.001660	0.001846	0.008397	0.045661	0.003350	0.001804	0.004704	0.	0.012625
25 PROFITS	0.186645	0.244696	0.295610	0.227682	0.050047	0.603519	0.048374	0.458326	0.	0.034988
26 DEPREC	0.038794	0.028173	0.023678	0.007459	0.007753	0.043416	0.	0.007759	0.	0.
27 IMP-WYOM	0.000266	0.014363	0.009871	0.005965	0.040459	0.004476	0.028787	0.006906	0.	0.005214
28 IMP-WORLD	0.238152	0.139409	0.136665	0.057932	0.066026	0.043144	0.277460	0.	0.	0.322175

TABLE B-2
(continued)

	21	22	23	24	25	26	27
	STATE-ROAD	STATE-GOV	FED-GOV	TRANSFERS	INVESTMENT	EXP-WYOM	EXP-WORLD
1 AG/LIVESTK	0.	0.005075	0.000059	0.	0.	0.	0.052941
2 COAL-MINES	0.	0.	0.	0.	0.	0.	0.102809
3 MINES-NEC	0.	0.	0.085167	0.	0.	0.	0.133149
4 OIL/GAS-PR	0.	0.	0.090600	0.	0.	0.	0.322949
5 CONSTR	0.483600	0.	0.014183	0.	1.000000	0.	0.
6 ALL-MFG	0.	0.000718	0.084904	0.	0.	0.	0.339842
7 TRANS-COMM	0.	0.007428	0.010654	0.	0.	0.	0.048310
8 ELEC/GS-UT	0.	0.000047	0.003568	0.	0.	0.008537	0.
9 WHOLESALE	0.018359	0.	0.000106	0.	0.	0.189670	0.
10 RETAIL	0.	0.000362	0.001573	0.	0.	0.046378	0.
11 FIN/INS/RE	0.007716	0.004085	0.003330	0.	0.	0.	0.
12 SERVICES	0.037092	0.001445	0.003110	0.058650	0.	0.047204	0.
13 MEDICAL	0.	0.010097	0.101097	0.132483	0.	0.	0.
14 SCHOOLS	0.	0.383762	0.004326	0.	0.	0.	0.
15 COLLEGES	0.	0.099183	0.000880	0.	0.	0.000055	0.
16 WAT/SAN	0.	0.151668	0.001051	0.	0.	0.	0.
17 LOC-ROADS	0.007044	0.074949	0.	0.	0.	0.	0.
18 LOC-GOV	0.	0.123210	0.022818	0.	0.	0.000013	0.
19 LOC-TAXES	0.	0.	0.	0.158694	0.	0.	0.
20 HOUSEHOLDS	0.106028	0.042344	0.080927	1.017037	0.	0.	0.
21 STATE-ROAD	0.	0.054376	0.	0.	0.	0.	0.
22 STATE-GOV	0.001590	0.004700	0.133779	0.	0.	0.	0.
23 FED-GOV	0.006892	0.000660	0.008908	0.	0.	0.	0.
24 TRANSFERS	0.001074	0.032701	0.329268	0.	0.	0.	0.
25 PROFITS	0.	0.002106	0.002096	-0.366864	0.	0.	0.
26 DEPREC	0.	0.	0.000600	0.	0.	0.	0.
27 IMP-WYOM	0.005177	0.000015	0.000315	0.	0.	0.055365	0.
28 IMP-WORLD	0.325427	0.001071	0.016681	0.	0.	0.652778	0.

TABLE B-3

POWDER RIVER BASIN REGION OF EASTERN WYOMING,
DIRECT AND INDIRECT REQUIREMENTS PER DOLLAR OF OUTPUT DELIVERED TO
FINAL DEMAND (HOUSEHOLDS IN THE PROCESSING SECTOR)

NAME OF I-O MODEL IS: POWDER RIVER BASIN REGION

(I-A) INVERSE MATRIX

	1	2	3	4	5	6	7	8	9	10
	AG/LIVESTK	COAL-MINES	MINES-NEC	OIL/GAS-PR	CONSTR	ALL-MFG	TRANS-COMM	ELEC/GS-UT	WHOLESALE	RETAIL
1 AG/LIVESTK	1.0237	0.0008	0.0017	0.0008	0.0016	0.0035	0.0016	0.0010	0.0036	0.0029
2 COAL-MINES	0.0054	1.0063	0.0074	0.0108	0.0037	0.0101	0.0091	0.2363	0.0071	0.0090
3 MINES-NEC	0.0003	0.0000	1.0124	0.0000	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000
4 OIL/GAS-PR	0.0199	0.0110	0.0366	1.1133	0.0215	0.4366	0.0336	0.2158	0.0364	0.0260
5 CONSTR	0.0065	0.0316	0.0029	0.0217	1.1168	0.0145	0.0068	0.0166	0.0142	0.0166
6 ALL-MFG	0.0352	0.0124	0.0127	0.0247	0.0427	1.0135	0.0492	0.0146	0.0703	0.0414
7 TRANS-COMM	0.0205	0.0126	0.0240	0.0142	0.0215	0.0106	1.0616	0.0182	0.0429	0.0899
8 ELEC/GS-UT	0.0258	0.0301	0.0149	0.0519	0.0172	0.0481	0.0434	1.1347	0.0337	0.0417
9 WHOLESALE	0.0676	0.0097	0.0200	0.0132	0.0623	0.0081	0.0179	0.0080	1.0237	0.0113
10 RETAIL	0.0270	0.0258	0.0303	0.0223	0.0452	0.0160	0.0461	0.0292	0.0675	1.0843
11 FIN/INS/RE	0.2138	0.0263	0.0219	0.0322	0.0666	0.0219	0.0808	0.0330	0.1040	0.1035
12 SERVICES	0.0445	0.0224	0.0181	0.0202	0.0520	0.0133	0.0301	0.0216	0.0841	0.0763
13 MEDICAL	0.0090	0.0103	0.0077	0.0087	0.0173	0.0062	0.0176	0.0115	0.0232	0.0343
14 SCHOOLS	0.0245	0.0286	0.0067	0.0241	0.0082	0.0122	0.0215	0.0484	0.0217	0.0233
15 COLLEGES	0.0004	0.0004	0.0005	0.0002	0.0011	0.0002	0.0014	0.0003	0.0013	0.0011
16 WAT/SAN	0.0060	0.0055	0.0020	0.0046	0.0037	0.0029	0.0059	0.0084	0.0080	0.0089
17 LOC-ROADS	0.0023	0.0027	0.0006	0.0022	0.0009	0.0011	0.0019	0.0045	0.0025	0.0019
18 LOC-GOV	0.0141	0.0162	0.0036	0.0144	0.0044	0.0072	0.0146	0.0284	0.0132	0.0136
19 LOC-TAXES	0.0425	0.0498	0.0106	0.0417	0.0113	0.0207	0.0352	0.0851	0.0344	0.0352
20 HOUSEHOLDS	0.1994	0.2103	0.1711	0.1930	0.3863	0.1356	0.3913	0.2517	0.5163	0.7494

TABLE B-3
(continued)

	11	12	13	14	15	16	17	18	19	20
	FIN/INS/RE	SERVICES	MEDICAL	SCHOOLS	COLLEGES	WAT/SAN	LOC-ROADS	LOC-GOV	LOC-TAXES	HOUSEHOLDS
1 AG/LIVESTK	0.0008	0.0021	0.0019	0.0026	0.0026	0.0007	0.0020	0.0015	0.0021	0.0043
2 COAL-MINES	0.0027	0.0082	0.0057	0.0164	0.0099	0.0046	0.0076	0.0057	0.0116	0.0079
3 MINES-NEC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0085	0.0000	0.0005	0.0000
4 OIL/GAS-PR	0.0062	0.0238	0.0136	0.0239	0.0202	0.0079	0.0279	0.0140	0.0197	0.0234
5 CONSTR	0.0092	0.0102	0.0270	0.0319	0.0312	0.0041	0.1368	0.0676	0.0470	0.0102
6 ALL-MFG	0.0079	0.0379	0.0193	0.0210	0.0255	0.0088	0.0487	0.0203	0.0214	0.0370
7 TRANS-COMM	0.0244	0.0479	0.0251	0.0426	0.0517	0.0108	0.0237	0.0239	0.0333	0.0441
8 ELEC/GS-UT	0.0128	0.0394	0.0272	0.0784	0.0474	0.0218	0.0362	0.0273	0.0556	0.0373
9 WHOLESALE	0.0024	0.0063	0.0408	0.0273	0.0115	0.0188	0.1148	0.0315	0.0327	0.0075
10 RETAIL	0.0235	0.0624	0.0567	0.0630	0.0767	0.0201	0.0541	0.0441	0.0533	0.1280
11 FIN/INS/RE	1.0413	0.0694	0.0671	0.1224	0.1059	0.0465	0.0710	0.0792	0.1003	0.1189
12 SERVICES	0.0223	1.0630	0.0378	0.0351	0.0636	0.1062	0.0514	0.1094	0.0650	0.0639
13 MEDICAL	0.0093	0.0245	1.0448	0.0258	0.0315	0.0081	0.0217	0.0198	0.0224	0.0530
14 SCHOOLS	0.0061	0.0124	0.0102	1.0123	0.0128	0.0041	0.0104	0.0078	0.5634	0.0190
15 COLLEGES	0.0009	0.0006	0.0005	0.0006	1.0013	0.0002	0.0006	0.0005	0.0006	0.0011
16 WAT/SAN	0.0026	0.0049	0.0061	0.0067	0.0073	1.0619	0.0045	0.0068	0.0326	0.0093
17 LOC-ROADS	0.0005	0.0009	0.0008	0.0009	0.0009	0.0003	1.0009	0.0006	0.0541	0.0013
18 LOC-GOV	0.0032	0.0091	0.0048	0.0059	0.0059	0.0023	0.0052	1.0055	0.3269	0.0081
19 LOC-TAXES	0.0092	0.0174	0.0138	0.0169	0.0167	0.0057	0.0143	0.0104	1.0139	0.0233
20 HOUSEHOLDS	0.2076	0.5454	0.4998	0.5750	0.7019	0.1802	0.4833	0.4002	0.4855	1.1827

TABLE B-4
POWDER RIVER BASIN REGION OF EASTERN WYOMING,
DIRECT AND INDIRECT REQUIREMENTS PER DOLLAR OF OUTPUT
DELIVERED TO FINAL DEMAND (HOUSEHOLDS IN FINAL DEMAND)

NAME OF I-O MODEL IS: POWDER RIVER BASIN REGION

(I-A) INVERSE MATRIX

	1	2	3	4	5	6	7	8	9	10
	AG/LIVESTK	COAL-MINES	MINES-NEC	OIL/GAS-PR	CONSTR	ALL-MFG	TRANS-COMM	ELEC/GS-UT	WHOLESALE	RETAIL
1 AG/LIVESTK	1.0230	0.0000	0.0010	0.0001	0.0002	0.0030	0.0001	0.0000	0.0017	0.0001
2 COAL-MINES	0.0041	1.0049	0.0063	0.0095	0.0011	0.0092	0.0065	0.2346	0.0036	0.0040
3 MINES-NEC	0.0003	0.0000	1.0124	0.0000	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000
4 OIL/GAS-PR	0.0159	0.0068	0.0332	1.1095	0.0139	0.4340	0.0259	0.2109	0.0262	0.0112
5 CONSTR	0.0048	0.0298	0.0014	0.0200	1.1135	0.0133	0.0034	0.0145	0.0097	0.0102
6 ALL-MFG	0.0290	0.0058	0.0073	0.0187	0.0306	1.0093	0.0370	0.0068	0.0541	0.0180
7 TRANS-COMM	0.0130	0.0048	0.0176	0.0070	0.0072	0.0056	1.0470	0.0088	0.0236	0.0620
8 ELEC/GS-UT	0.0195	0.0235	0.0095	0.0458	0.0050	0.0438	0.0311	1.1267	0.0174	0.0181
9 WHOLESALE	0.0663	0.0084	0.0189	0.0120	0.0599	0.0073	0.0155	0.0064	1.0204	0.0066
10 RETAIL	0.0054	0.0031	0.0118	0.0015	0.0034	0.0014	0.0037	0.0020	0.0116	1.0032
11 FIN/INS/RE	0.1938	0.0052	0.0047	0.0128	0.0278	0.0083	0.0415	0.0077	0.0521	0.0282
12 SERVICES	0.0337	0.0111	0.0089	0.0098	0.0312	0.0059	0.0090	0.0080	0.0562	0.0358
13 MEDICAL	0.0000	0.0009	0.0000	0.0001	0.0000	0.0001	0.0000	0.0003	0.0000	0.0007
14 SCHOOLS	0.0213	0.0252	0.0040	0.0210	0.0020	0.0100	0.0152	0.0443	0.0134	0.0113
15 COLLEGES	0.0002	0.0002	0.0003	0.0001	0.0008	0.0000	0.0011	0.0001	0.0008	0.0004
16 WAT/SAN	0.0044	0.0039	0.0007	0.0031	0.0006	0.0018	0.0029	0.0065	0.0040	0.0030
17 LOC-ROADS	0.0021	0.0024	0.0004	0.0020	0.0005	0.0010	0.0015	0.0043	0.0020	0.0011
18 LOC-GOV	0.0127	0.0148	0.0025	0.0130	0.0018	0.0063	0.0119	0.0266	0.0097	0.0085
19 LOC-TAXES	0.0386	0.0456	0.0072	0.0379	0.0036	0.0180	0.0275	0.0801	0.0242	0.0204

	11	12	13	14	15	16	17	18	19
	FIN/INS/RE	SERVICES	MEDICAL	SCHOOLS	COLLEGES	WAT/SAN	LOC-ROADS	LOC-GOV	LOC-TAXES
1 AG/LIVESTK	0.0000	0.0001	0.0001	0.0005	0.0000	0.0000	0.0003	0.0001	0.0003
2 COAL-MINES	0.0013	0.0046	0.0024	0.0125	0.0053	0.0034	0.0044	0.0031	0.0084
3 MINES-NEC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0085	0.0000	0.0005
4 OIL/GAS-PR	0.0021	0.0130	0.0037	0.0125	0.0063	0.0043	0.0183	0.0060	0.0101
5 CONSTR	0.0074	0.0055	0.0227	0.0270	0.0251	0.0025	0.1327	0.0642	0.0428
6 ALL-MFG	0.0014	0.0208	0.0037	0.0030	0.0035	0.0032	0.0336	0.0078	0.0062
7 TRANS-COMM	0.0167	0.0276	0.0065	0.0212	0.0256	0.0041	0.0057	0.0090	0.0152
8 ELEC/GS-UT	0.0063	0.0222	0.0114	0.0602	0.0253	0.0161	0.0210	0.0146	0.0403
9 WHOLESALE	0.0011	0.0029	0.0377	0.0237	0.0071	0.0176	0.1117	0.0290	0.0296
10 RETAIL	0.0010	0.0034	0.0026	0.0007	0.0007	0.0006	0.0018	0.0008	0.0008
11 FIN/INS/RE	1.0204	0.0145	0.0168	0.0646	0.0354	0.0284	0.0224	0.0390	0.0515
12 SERVICES	0.0111	1.0335	0.0108	0.0041	0.0257	0.0965	0.0253	0.0878	0.0388
13 MEDICAL	0.0000	0.0000	1.0224	0.0000	0.0000	0.0000	0.0000	0.0019	0.0006
14 SCHOOLS	0.0028	0.0037	0.0022	1.0031	0.0016	0.0012	0.0027	0.0014	0.5556
15 COLLEGES	0.0007	0.0001	0.0001	0.0001	1.0006	0.0000	0.0002	0.0001	0.0001
16 WAT/SAN	0.0009	0.0006	0.0022	0.0021	0.0018	1.0605	0.0007	0.0037	0.0788
17 LOC-ROADS	0.0003	0.0004	0.0002	0.0003	0.0002	0.0001	1.0004	0.0002	0.0536
18 LOC-GOV	0.0017	0.0053	0.0014	0.0020	0.0011	0.0010	0.0019	1.0027	0.3235
19 LOC-TAXES	0.0051	0.0067	0.0039	0.0056	0.0029	0.0021	0.0048	0.0025	1.0043

TABLE B-5

POWDER RIVER BASIN REGION OF EASTERN WYOMING,
SALES COEFFICIENTS

NAME OF I-O MODEL IS: POWDER RIVER BASIN REGION

SALES COEFFICIENTS (% of sales by sector at left of table to sectors at top)

	1	2	3	4	5	6	7	8	9	10
	AG/LIVESTK	COAL-MINES	MINES-NEC	OIL/GAS-PR	CONSTR	ALL-MFG	TRANS-COMM	ELEC/GS-UT	WHOLESALE	RETAIL
1 AG/LIVESTK	0.022284	0.	0.002359	0.	0.	0.019559	0.	0.	0.001706	0.000046
2 COAL-MINES	0.	0.	0.005239	0.	0.000082	0.000108	0.	0.097209	0.	0.000116
3 MINES-NEC	0.000117	0.	0.012230	0.	0.	0.000309	0.	0.	0.	0.
4 OIL/GAS-PR	0.	0.	0.006756	0.085200	0.	0.273653	0.000568	0.016898	0.	0.
5 CONSTR	0.000182	0.016189	0.	0.044166	0.100764	0.010010	0.000280	0.000266	0.002356	0.002309
6 ALL-MFG	0.003513	0.001205	0.001776	0.021562	0.010940	0.001425	0.006811	0.000160	0.008899	0.002035
7 TRANS-COMM	0.004673	0.004553	0.027751	0.032639	0.008402	0.011398	0.042900	0.003195	0.016409	0.040295
8 ELEC/GS-UT	0.012934	0.039876	0.015519	0.349355	0.004774	0.161851	0.033659	0.099074	0.013075	0.012431
9 WHOLESALE	0.052480	0.008959	0.036552	0.068287	0.135961	0.010536	0.015049	0.000122	0.017846	0.003415
10 RETAIL	0.004380	0.005982	0.029373	0.010126	0.007504	0.004876	0.004588	0.000797	0.013600	0.002749
11 FIN/INS/RE	0.155201	0.002501	0.003947	0.067485	0.055350	0.012141	0.042105	0.000393	0.047135	0.018941
12 SERVICES	0.027040	0.016941	0.017442	0.061629	0.079064	0.010255	0.008011	0.000865	0.065158	0.033337
13 MEDICAL	0.	0.002960	0.	0.000454	0.	0.000603	0.	0.	0.	0.001161
14 SCHOOLS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
15 COLLEGES	0.000278	0.006150	0.011970	0.004246	0.037140	0.001141	0.025584	0.	0.015770	0.005003
16 WAT/SAN	0.005972	0.002953	0.000400	0.002471	0.003104	0.013349	0.004195	0.000331	0.012165	0.006481
17 LOC-ROADS	0.	0.	0.	0.	0.008539	0.	0.	0.	0.010709	0.
18 LOC-GOV	0.	0.	0.	0.017515	0.003071	0.002443	0.010860	0.001514	0.005319	0.004288
19 LOC-TAXES	0.042235	0.110729	0.013320	0.368336	0.004010	0.010678	0.039101	0.066453	0.030733	0.020377
20 HOUSEHOLDS	0.010999	0.043199	0.042829	0.163708	0.118770	0.042341	0.058355	0.014759	0.066740	0.084935
21 STATE-ROAD	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
22 STATE-GOV	0.003519	0.165631	0.011201	0.199849	0.017620	0.006588	0.013863	0.003669	0.021632	0.007357
23 FED-GOV	0.004034	0.072265	0.024923	0.423323	0.026276	0.027803	0.023252	0.005403	0.011499	0.014869
24 TRANSFERS	0.029056	0.000468	0.000739	0.012634	0.010362	0.002273	0.007882	0.000074	0.008824	0.003546
25 PROFITS	0.013986	0.073477	0.031445	0.499982	0.023547	0.029243	0.031246	0.031832	0.039674	0.019989
26 DEPREC	0.116697	0.131816	0.090286	0.317015	0.032217	0.044529	0.067215	0.057274	0.048800	0.019263
27 IMP-WYOM	0.007314	0.019065	0.011229	0.185780	0.099046	0.604928	0.005012	0.001298	0.002673	0.000436
28 IMP-WORLD	0.024619	0.045148	0.140589	0.108765	0.083110	0.061210	0.033110	0.008044	0.013185	0.004958

TABLE B-5
(continued)

SALES COEFFICIENTS (% of sales by sector at left of table to sectors at top)

	11	12	13	14	15	16	17	18	19	20
	FIN/INS/RE	SERVICES	MEDICAL	SCHOOLS	COLLEGES	WAT/SAN	LOC-ROADS	LOC-GOV	LOC-TAXES	HOUSEHOLDS
1 AG/LIVESTK	0.	0.	0.	0.000255	0.	0.	0.	0.	0.	0.022270
2 COAL-MINES	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.000176
3 MINES-NEC	0.	0.	0.	0.	0.	0.	0.000255	0.	0.	0.
4 OIL/GAS-PR	0.000027	0.	0.	0.	0.	0.	0.	0.	0.	0.000374
5 CONSTR	0.002332	0.001142	0.003440	0.004665	0.000364	0.000073	0.002895	0.006455	0.	0.007735
6 ALL-MFG	0.000064	0.002568	0.000054	0.	0.000008	0.000004	0.000269	0.000142	0.	0.025458
7 TRANS-COMM	0.013052	0.016908	0.001837	0.008436	0.000869	0.000070	0.000076	0.001272	0.	0.122182
8 ELEC/GS-UT	0.005678	0.016946	0.005114	0.034639	0.001140	0.002134	0.001212	0.003825	0.	0.148537
9 WHOLESALE	0.000269	0.001286	0.016072	0.011175	0.000218	0.002369	0.006524	0.007268	0.	0.010246
10 RETAIL	0.001099	0.003012	0.001151	0.000114	0.000019	0.	0.	0.	0.	0.728877
11 FIN/INS/RE	0.018772	0.009448	0.006255	0.032502	0.001429	0.003658	0.000844	0.010216	0.	0.503910
12 SERVICES	0.012477	0.031158	0.004287	0.000506	0.001285	0.016649	0.001221	0.030892	0.	0.316898
13 MEDICAL	0.	0.	0.021899	0.	0.	0.000002	0.	0.001177	0.	0.515563
14 SCHOOLS	0.	0.	0.	0.	0.	0.	0.	0.	0.700073	0.052849
15 COLLEGES	0.014525	0.001054	0.	0.	0.000548	0.	0.	0.	0.	0.100356
16 WAT/SAN	0.003159	0.	0.005033	0.005353	0.000419	0.056839	0.	0.006309	0.323205	0.206979
17 LOC-ROADS	0.	0.	0.	0.	0.	0.	0.	0.	0.558322	0.
18 LOC-GOV	0.000054	0.007782	0.	0.	0.	0.	0.	0.001553	0.724827	0.
19 LOC-TAXES	0.005924	0.004466	0.001320	0.	0.	0.	0.	0.	0.	0.108938
20 HOUSEHOLDS	0.028221	0.060467	0.032297	0.042771	0.004416	0.002449	0.003620	0.014154	0.	0.003153
21 STATE-ROAD	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
22 STATE-GOV	0.001693	0.001052	0.006996	0.032475	0.003802	0.001043	0.001648	0.008295	0.	0.327479
23 FED-GOV	0.029564	0.007077	0.003459	0.003272	0.000385	0.000468	0.000327	0.001673	0.	0.315982
24 TRANSFERS	0.304877	0.001769	0.001171	0.006085	0.002715	0.000685	0.000158	0.001913	0.	0.094339
25 PROFITS	0.047826	0.049663	0.035714	0.031429	0.000567	0.023502	0.000807	0.035499	0.	0.049802
26 DEPREC	0.033684	0.019375	0.009693	0.003489	0.000298	0.005729	0.	0.002036	0.	0.
27 IMP-WYOM	0.000073	0.003098	0.001267	0.000875	0.000487	0.000185	0.000510	0.000568	0.	0.007887
28 IMP-WORLD	0.025497	0.011822	0.006899	0.003341	0.000312	0.000702	0.001933	0.	0.	0.191605

TABLE B-5
(continued)

SALES COEFFICIENTS (% of sales by sector at left of table to sectors at top)

	21	22	23	24	25	26	27
	STATE-ROAD	STATE-GOV	FED-GOV	TRANSFERS	INVESTMENT	EXP-WYOM	EXP-WORLD
1 AG/LIVESTK	0.	0.001964	0.000077	0.	0.	0.	0.929480
2 COAL-MINES	0.	0.	0.	0.	0.	0.	0.897069
3 MINES-NEC	0.	0.	0.044473	0.	0.	0.	0.942616
4 OIL/GAS-PR	0.	0.	0.012499	0.	0.	0.	0.604025
5 CONSTR	0.063478	0.	0.005997	0.	0.724902	0.	0.
6 ALL-MFG	0.	0.000042	0.016522	0.	0.	0.	0.896546
7 TRANS-COMM	0.	0.002138	0.010259	0.	0.	0.	0.630688
8 ELEC/GS-UT	0.	0.000020	0.004919	0.	0.	0.033287	0.
9 WHOLESALE	0.006257	0.	0.000116	0.	0.	0.588992	0.
10 RETAIL	0.	0.000148	0.002152	0.	0.	0.179454	0.
11 FIN/INS/RE	0.002678	0.001365	0.003724	0.	0.	0.	0.
12 SERVICES	0.016255	0.000610	0.004390	0.055148	0.	0.188482	0.
13 MEDICAL	0.	0.007157	0.239750	0.209273	0.	0.	0.
14 SCHOOLS	0.	0.238098	0.008980	0.	0.	0.	0.
15 COLLEGES	0.	0.750026	0.022260	0.	0.	0.003950	0.
16 WAT/SAN	0.	0.333552	0.007731	0.	0.	0.	0.
17 LOC-ROADS	0.037567	0.384864	0.	0.	0.	0.	0.
18 LOC-GOV	0.	0.136237	0.084405	0.	0.	0.000131	0.
19 LOC-TAXES	0.	0.	0.	0.173381	0.	0.	0.
20 HOUSEHOLDS	0.006625	0.002548	0.016289	0.136355	0.	0.	0.
21 STATE-ROAD	0.	1.000000	0.	0.	0.	0.	0.
22 STATE-GOV	0.000599	0.001704	0.162284	0.	0.	0.	0.
23 FED-GOV	0.000789	0.000073	0.003285	0.	0.	0.	0.
24 TRANSFERS	0.000501	0.014702	0.495228	0.	0.	0.	0.
25 PROFITS	0.	0.000180	0.000601	-0.070013	0.	0.	0.
26 DEPREC	0.	0.	0.000583	0.	0.	0.	0.
27 IMP-WYOM	0.000489	0.000001	0.000096	0.	0.	0.047682	0.
28 IMP-WORLD	0.012093	0.000038	0.001997	0.	0.	0.221024	0.

APPENDIX C

SURVEY FORM
USED FOR THE INTERINDUSTRY STUDY

Colorado School of Mines

golden, colorado 80401 • (303) 279-0300



mineral economics department

Wyoming has been chosen as the location for analysis of business activity by the Colorado School of Mines. The intent is to ascertain upcoming economic trends in your region as the future need for energy and mineral resources unfold. Our ability to develop an outlook of coming events in regional business activity must be based on a knowledge of local economic trends. A successful study requires an on-the-ground approach. Accordingly, our work always begins by interviewing firms and other economic units in your area about their joint financial roles as purchaser and as seller in the area economy. From this information comes an understanding of your area's economic structure and outlook.

To help us in our review of current business activity, we are inviting your participation. Involvement of participants usually does not exceed one conveniently scheduled interview in which a member of our team visits with you or a designated member of your firm. We use the opportunity of the interview to learn about the way in which your organization interacts with other segments of the regional economy. The process is straightforward and every team member is experienced in administering the questions.

We have accumulated ten years of experience and worked with hundreds of firms in similar studies. In the past, our participation rates have been high partly because the results from our efforts are of interest locally and also because we adhere strictly to tight rules of confidentiality and hold all information in confidence. In fact, by necessity of our analysis, all information collected through interviews has to be combined and revised before our efforts can be completed. By this process, all information from individual sources becomes untracable.

We hope you will participate. We will be telephoning in a few days to arrange a convenient time when we may call on you.

Sincerely,

Ray K. Ericson Ph.D.
Mineral Economist

RE/jk

EXPENDITURES AND FLOW OF FUNDS

CATEGORIES OF PURCHASES: groupings of firms, organizations, individuals from whom you purchase or pay expenses (includes accounting entities, e.g. depreciation, etc., which may be expensed)	PURCHASES IN NTHEAST WYOMING Casper, Gillette, Sheridan, Douglas, Buffalo, etc (\$ or % of tot exp)	PURCHASES FROM OTHER WYOMING COUNTIES (\$ or % of tot exp)	PURCHASES OUTSIDE WYOMING (\$ or % of tot exp)
1. LIVESTOCK, AGRICULTURE AND FORESTRY: ranchers, farmers, feedlots, dairies, veterinarians, etc.			
2. COAL MINES: coal mining companies; coal mining services contracting to develop and/or operate; welders, drillers, etc.			
3. CRUDE OIL, GAS AND RELATED SERVICES (not refineries nor bulk wholesalers): producers, exploration, drillers, fracing specialists, 'mud', logging, etc			
4. MINING AND MILLING FIRMS (metals and nonmetals): uranium, metals, contractors services such as exploration, development, operation, etc.:			
5. CONSTRUCTION FOR MAINTAINANCE AND REPAIR (construction to maintain status quo): buildings, roads, bridges, excavation, plumbing, heating, electric and all trades			
6. CONSTRUCTION FOR NEW CAPACITY (construction for new capacity): same companies as listed for maintainance-type construction			
7. MANUFACTURING (nearly all products bot directly from manuf'r or manuf'r reps): refiners, publishers, ready-mix cement, all machinery, fabricated metals, processed foods, lumber, chemicals, trans. eqp., instruments, etc.			
8. TRANSPORTATION/COMMUNICATION: railroad, trucking and storage, airlines, bus, pipeline companies, telephone, radio and t.v., post office			
9. ELECTRICITY AND GAS UTILITIES:			
10. WHOLESALE TRADE: all goods purchase through wholesalers (e.g. vehicles and parts, furniture, lumber, elec. goods, office supplies, fuel, food, machines, chemicals, etc.)			
11. RETAIL: all goods purchased from retailers (e.g. hardware, department stores, grocers, restaurants, service stations, auto dealers, furniture, pharmacy, etc.)			
12. FINANCE, INSURANCE, AND REAL ESTATE: interest expense (no principal), insurance, real estate and stockbrokers (commissions only), bank fees, etc.			
13. ALL OTHER SERVICES: lodging, legal, computer, ad agencies, accountants, photocopying, vehicle repair, theatres and entertainment, laundry, etc.			
14. EDUCATIONAL SERVICES: primary, secondary, colleges, technical, professional, libraries, etc.:			
15. HEALTH SERVICES: (direct payments to clinics, doctors dentists, hospitals, labs etc.)			
16. WATER, SEWER AND TRASH REMOVAL			
17. LOCAL AND COUNTY ROADS			
18. LOCAL AND COUNTY GOVERNMENT (property & sales taxes)			
19. LOCAL AND COUNTY GOVERNMENT (permits, licenses etc.)			
20. HOUSEHOLDS (gross payments subject to withholding)			
21. WYOMING STATE GOVERNMENT (all taxes, permits, fees)			
22. FEDERAL GOVERNMENT (all taxes, permits, license fees, employers FICA, unemployment insurance etc.)			
23. RENTS, DIVIDENDS, RETAINED EARNINGS:			
24. DEPRECIATION ALLOWANCE			
25. TOTAL EXPENDITURES AND OUTLAYS			

Please indicate the value of your establishment's net inventory change in 1979 (this may be positive or negative. NET INVENTORY CHANGE: \$ _____.

What was the total number of employees you had at any one time in 1979? Full Time: _____ Part Time: _____

Sales Analysis

CATEGORIES OF SALES: groupings of firms, organizations, individuals to whom you sell.	SALES IN NORTHEAST WYOMING Casper, Gillette, Sheridan, Douglas, Buffalo, etc (\$ or % of tot sold)	SALES FROM OTHER WYOMING COUNTIES (\$ or % of tot sold)	SALES OUTSIDE WYOMING (\$ or % of tot sold)
1. LIVESTOCK, AGRICULTURE AND FORESTRY: ranchers, farmers, feedlots, dairies, veterinarians, etc.			
2. COAL MINES: coal mining companies; coal mining services contracting to develop and/or operate; welders, drillers, etc.			
3. Crude Oil, GAS AND RELATED SERVICES (not refineries nor bulk wholesalers): producers, exploration, drillers, fracing specialists, 'mud', logging, etc.			
4. MINING AND MILLING FIRMS (metals and nonmetals): uranium, metals, contractors services such as exploration, development, operation, etc.			
5. CONSTRUCTION FOR MAINTENANCE AND REPAIR (Construction to maintain status quo): buildings, roads, bridges, excavation, plumbing, heating, electric and all trades			
6. CONSTRUCTION FOR NEW CAPACITY (construction new capacity): same companies as listed for maintenance-type construction			
7. MANUFACTURING (nearly all products sold directly or through manuf'r reps): refiners, publishers, ready mix cement, all machinery, fabricated metals, processed foods, lumber, chemicals, trans. eqp., instruments, etc.			
8. TRANSPORTATION/COMMUNICATION: railroad, trucking and storage, airlines, bus, pipeline companies, telephone, radio and t.v., post office			
9. ELECTRICITY AND GAS UTILITIES:			
10. WHOLESALE TRADE: all goods sold to wholesalers (e.g. vehicles and parts, furniture, lumber, elec. goods office supplies, fuel, food, machines, chemicals, etc.)			
11. RETAIL: all goods sold to retailers (e.g. hardware department stores, grocers, restaurants, service stations, autodealers, furniture, pharmacy, etc.)			
12. FINANCE, INSURANCE, AND REAL ESTATE: interest income (no principal), insurance, real estate and stockbrokers (commission only), banks, etc.			
13. ALL OTHER SERVICES: lodging, legal, computer, ad agencies, accountants, photo copying, vehicle repair, theatres and entertainment, laundry, etc.			
14. HEALTH SERVICES: medical, dental, hospitals, labs, patient care facilities.			
15. EDUCATIONAL SERVICES: primary, secondary, colleges technical, professional, libraries, etc.			
16. WATER, SEWER AND TRASH REMOVAL:			
17. LOCAL AND COUNTY GOVERNMENT			
18. HOUSEHOLDS: (sales for private consumption)			
19. WYOMING STATE GOVERNMENT			
20. FEDERAL GOVERNMENT			
TOTAL			

At what level of capacity did your establishment operate during 1979? LEVEL OF CAPACITY UTILIZATION _____ %
 What is your establishment's total water use for all phases of your operations? (Note: Please use any unit of measurements; e.g., gallons per day, 1000 gallons per day, feet per year, etc.)

TOTAL WATER INTAKE: _____

Please estimate the dollar value of your depletion allowance for 1979.

DEPLETION ALLOWANCE: _____

APPENDIX D

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COLORADO WATER RESOURCES RESEARCH INSTITUTE

LIST OF PUBLICATIONS AVAILABLE

A. MANAGEMENT OF HYDROLOGIC EXTREMES

		<u>Date</u>	<u>Price</u>
CR 16	Experimental Investigation of Small Watershed Floods	6/68	\$ 2.00
CR 18	Experimental Investigation of Small Watershed Floods	6/70	5.00
CR 29	Identification of Urban Watershed Units Using Remote Multispectral Sensing	6/71	5.00
CR 40	Selection of Test Variable for Minimal Time Detection of Basin Response to Natural or Induced Changes	12/72	3.00
CR 42	Theory and Experiments in the Prediction of Small Watershed Response	12/72	5.00
CR 43	Experiments in Small Watershed Response	12/72	5.00
CR 56	Evaluation and Implementation of Urban Drainage and Flood Control Projects	6/74	8.00
CR 65	Urban Drainage and Flood Control Projects: Economic, Legal and Financial Aspects	7/75	10.00
CR 83	Modelling the Dynamic Response of Floodplains to Urbanization in Eastern New England	1/78	6.50
CR 95	Drought-Induced Problems and Responses of Small Towns and Rural Water Entities in Colorado: The 1976-1978 Drought	6/80	4.00

S-GS856 Research Data Assembly for Small Watershed Floods, Part II 1967 .50

IS 13	Flood Plain Management of the Cache La Poudre River near Fort Collins	8/74	2.75
IS 17	Cache La Poudre River near Fort Collins, Colorado - Flood Management Alternatives - Relocations and Levees	8/74	5.00
IS 22	Implementation of the National Flood Insurance Program in Larimer County, Colorado	9/76	4.00
IS 24	Factors Affecting Public Acceptance of Flood Insurance in Larimer and Weld Counties, Colorado	9/77	3.00
IS 27	Proceedings, Colorado Drought Workshops	11/77	Free
IS 44	The National Flood Insurance Program in the Larimer County, Colorado area	8/80	3.00

B. WATER SUPPLY AUGMENTATION AND CONSERVATION

CR 3	Snow Accumulation in Relation to Forest Canopy	6/69	1.50
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CR 42	Theory and Experiments in the Prediction of Small Watershed Response	12/72	5.00
CR 43	Experiments in Small Watershed Response	12/72	5.00
CR 49	Improvements in Moving Sprinkler Irrigation Systems for Conservation of Water	6/73	7.50
CR 50	Systematic Treatment of Infiltration with Applications	6/73	5.00

		<u>Date</u>	<u>Price</u>
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CR 52	Consolidation of Irrigation Systems: Phase I - Engineering, Legal and Sociological Constraints and/or Facilitators	6/73	25.00
CR 53	Systematic Design of Legal Regulations for Optimal Surface-Groundwater Usage	8/73	7.00
CR 57	Snow-Air Interactions and Management of Mountain Watershed Snowpack	6/74	3.00
CR 63	Analysis of Colorado Precipitation	6/75	2.00
CR 64	Computer Estimates of Natural Recharge from Soil Moisture Data - High Plains of Colorado	1/76	4.00
CR 68	Systematic Design of Legal Regulations for Optimal Surface-Groundwater Usage, Phase 2	9/75	12.00
CR 69	Engineering and Ecological Evaluation of Antitranspirants for Increasing Runoff in Colorado Watersheds	9/75	2.50
QR 75	Physical and Economic Effects on the Local Agricultural Economy of Water Transfer to Cities	10/76	3.00
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CR 80	Achieving Urban Water Conservation, A Handbook	9/77	6.00
CR 81	Achieving Urban Water Conservation, Testing Community Acceptance	9/77	5.00
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CR 89	Synthesis and Calibration of a River Basin Water Management Model	10/78	3.00
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CR 105	Municipal Water Use in Northern Colorado: Development of Efficiency-of-Use Criterion	9/80	4.00
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S-TB128	Evaluating Water Distributions of Sprinkler Irrigations Systems	1976	.85
S-TB 76	Introduction of Supplemental Irrigation Water	1965	.50

C. IDENTIFICATION AND CONTROL OF ENTERING POLLUTANTS

		<u>Date</u>	<u>Price</u>
CR 14	Hydrogeology and Water Quality Studies in the Cache La Poudre River Basin, Colorado	6/69	\$ 5.00
CR 21	Waterfowl-Water Temperature Relations in Winter	6/70	5.00
CR 26	Water Temperature as a Quality Factor in the Use of Streams and Reservoirs	12/71	3.00
CR 31	Sedimentation and Contaminant Criteria for Watershed Planning and Management	6/72	5.00
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CR 67	Toxic Heavy Metals in Groundwater of a Portion of the Front Range Mineral Belt	6/75	3.00
CR 71	Salt Transport in Soil Profiles with Application to Irrigation Return Flow - The Dissolution and Transport of Gypsum in Soils	1/76	5.00
CR 72	Toxic Heavy Metals in Groundwater of a Portion of the Front Range Mineral Belt	6/76	4.00
CR 79	Evaluation of the Storage of Diffuse Sources of Salinity in the Upper Colorado River Basin	9/77	4.00
CR 84	Pollutional Characteristics of Urban Stormwater Runoff	9/78	7.00
CR 104	Detection of Water Quality Changes Through Optimal Tests and Reliability of Tests	9/80	4.00
CR 107	Role of Sediment in Non-Point Source Salt Loading Within the Upper Colorado River	8/81	8.00

D. EFFECTS OF POLLUTANTS

CR 26	Water Temperature as a Quality Factor in the Use of Streams and Reservoirs	12/71	3.00
CR 67	Toxic Heavy Metals in Groundwater of a Portion of the Front Range Mineral Belt	6/75	3.00
CR 72	Toxic Heavy Metals in Groundwater of a Portion of the Front Range Mineral Belt	6/76	4.00
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CR 98	The Effect of Algal Inhibitors on Higher Plant Tissues	7/80	2.50

IS 25	Surveillance Data Plains Segment of the Cache La Poudre River, Colorado 1970-1977	1/78	5.00
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S-GS870	Chemical Quality of Ground Water in the Prospect Valley Area, Colorado	1968	.25
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IS 45	Proceedings: Fourth Workshop on Home Sewage Disposal in Colorado - State/County Cooperation in Managing Small Wastewater Flows	8/81	4.00

		<u>Date</u>	<u>Price</u>
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F. ECONOMIC EFFECTS			
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TR 22	An Input-Output Study of the Upper Colorado Main Stem Region of Western Colorado	1/81	4.00
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TR 25	The Economy of Northwestern Colorado - Description and Analysis	1/81	4.00
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TR 33	Projected Population, Employment, and Economic Output in Colorado's Eastern High Plains, 1979-2020	2/82	7.00
TR 34	Energy and Water Scarcity and the Irrigated Agricultural Economy of the Colorado High Plains: Direct Economic-Hydrologic Impact Forecasts (1979-2020)	2/82	7.00
S-GS953	Economic Analysis of Water Use in Boulder, Larimer and Weld Counties, with Projections to 1980	1976	1.00
S-543S	Pump Irrigation on the Colorado High Plains	1970	.65
S-545S	Secondary Economic Effects of Irrigation on the Colorado High Plains	1971	.80

G. ECOSYSTEM EFFECTS

		<u>Date</u>	<u>Price</u>
CR	5	Soil Movement in an Alpine Area	6/69 1.00
CR	21	Waterfowl-Water Temperature Relations in Winter	6/70 5.00
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