

COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

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November 12, 2009

The Honorable Jack Pommer, Chairman Joint Budget Committee 200 East 14th Avenue, Third Floor Denver, CO 80203

Dear Representative Pommer:

This letter is in response to the Department's Legislative Request for Information #24:

"The Department is requested to submit a report by November 1, 2009 regarding the implementation of the Vaccines for Children program for clients served by the Children's Basic Health Plan. The Department is requested to provide information in the report regarding the amount of administrative costs associated with implementing this program and the amount of savings achieved or projected."

Due to the heavy volume of work and resources that the Colorado Department of Public Health and Environment (CDPHE) must dedicate to the H1N1 virus, the staff working in the Immunization Program that operates Vaccines for Children (VFC) will be unable to facilitate the introduction of Children's Basic Health Plan providers into the VFC program. However, the Department will resume working with CDPHE on a plan for a pilot program in January 2010. Due to limited resources and stringent requirements imposed by the Centers for Disease Control (CDC), which administers VFC on the federal level, CDPHE can only commit to a small pilot program for Children's Basic Health Plan participation in VFC. This pilot program will not yield any notable savings, but will pave the path for broader Children's Basic Health Plan participation in VFC in the future.

For further information or additional questions concerning this report, please contact Annie Lee at <u>annie.lee@state.co.us</u> or at 303-866-3663.

Sincerely,

Hunter

Joan Henneberry Executive Director

JH:jls

Cc: Senator Moe Keller, Vice-Chairman, Joint Budget Committee Senator Abel Tapia, Joint Budget Committee Senator Al White, Joint Budget Committee Representative Mark Ferrandino, Joint Budget Committee Representative Kent Lambert, Joint Budget Committee Senator Brandon Shaffer, President of the Senate Senator John Morse, Senate Majority Leader Senator Josh Penry, Senate Minority Leader Representative Terrance Carroll, Speaker of the House Representative Paul Weissmann, House Majority Leader Representative Mike May, House Minority Leader John Ziegler, Staff Director, JBC Melodie Beck, JBC Analyst Lorez Meinhold, Senior Policy Analyst for Health Care, Governor's Office Liza Fox, Policy Analyst for Health Care, Governor's Office Todd Saliman, Director, Office of State Planning and Budgeting Lisa Esgar, Deputy Director, Office of State Planning and Budgeting Luke Huwar, Budget Analyst, Office of State Planning and Budgeting Legislative Council Library (6 copies) Colorado Senate (1 copy) Colorado House of Representatives (1 copy) State Library (4 copies) Joan Henneberry, Executive Director Sue Williamson, Deputy Director, Client and Community Relations Office Sandeep Wadhwa, M.D. Deputy Director, Medical and CHP+ Program Administration Office John Bartholomew, Budget and Finance Office Director Phil Kalin, Center for Improving Value in Health Care (CIVHC) Director Ginny Brown, Legislative Liaison Lindy Wallace, Project Management Director Joanne Lindsay, Public Information Officer HCPF Budget Library, HCPF Budget Division