



## COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

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Bill Ritter, Jr., Governor • Joan Henneberry, Executive Director

November 2, 2009

The Honorable Moe Keller, Chairman  
Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, CO 80203

Dear Senator Keller:

This letter is in response to the Legislative Request for Information number 1 which states:

*Every department is requested to submit to the Joint Budget Committee, by November 1, 2009, information on the number of additional federal and cash funds FTE associated with any federal grants or private donations that are applied for or received during FY 2009-10, and that are not otherwise included in the Long Bill.*

In FY 2009-10, the Department of Health Care Policy and Financing (the Department) received a federal Health Resources and Services Administration (HRSA) grant that provided an additional 27.0 FTE not included in the FY 2009-10 Long Bill. Additionally, 0.8 FTE was appropriated for FY 2009-10 through HB 09-1047, Alternative Therapies for Persons with Disabilities, and will be funded through the Department's cash fund.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Joan Henneberry'.

Joan Henneberry  
Executive Director

JH/pp

Senator Keller – Legislative Request for Information #1  
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Cc: Representative Jack Pommer, Vice-Chairman, Joint Budget Committee  
Senator Abel Tapia, Joint Budget Committee  
Senator Al White, Joint Budget Committee  
Representative Mark Ferrandino, Joint Budget Committee  
Representative Kent Lambert, Joint Budget Committee  
Senator Brandon Shaffer, President of the Senate  
Senator John Morse, Senate Majority Leader  
Senator Josh Penry, Senate Minority Leader  
Representative Terrance Carroll, Speaker of the House  
Representative Paul Weissmann, House Majority Leader  
Representative Mike May, House Minority Leader  
John Ziegler, Staff Director, JBC  
Melodie Beck, JBC Analyst  
Lorez Meinhold, Senior Policy Analyst for Health Care, Governor's Office  
Liza Fox, Policy Analyst for Health Care, Governor's Office  
Todd Saliman, Director, Office of State Planning and Budgeting  
Lisa Esgar, Deputy Director, Office of State Planning and Budgeting  
Luke Huwar, Budget Analyst, Office of State Planning and Budgeting  
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Joan Henneberry, Executive Director  
Sue Williamson, Deputy Director, Client and Community Relations Office  
Sandeep Wadhwa, M.D, Deputy Director, Medical and CHP+ Program Administration  
Office  
John Bartholomew, Budget and Finance Office Director  
Phil Kalin, Center for Improving Value in Health Care (CIVHC) Director  
Ginny Brown, Legislative Liaison  
Lindy Wallace, Project Management Director  
Joanne Lindsay, Public Information Officer  
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