

**COLORADO DEPARTMENT OF EDUCATION**

**SUMMARY OF**

**SCHOOL DISTRICT REPORTS SPECIFYING  
USE OF AT-RISK FUNDING RECEIVED  
DURING PRECEDING FISCAL YEAR (FY01)**

Prepared by:

Vody Herrmann, Director  
PUBLIC SCHOOL FINANCE UNIT  
201 E. Colfax Avenue  
Denver, Colorado 80203

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**STATUTORY REQUIREMENT OF THE  
COLORADO DEPARTMENT OF EDUCATION**

According to 22-54-105(3)(d) C.R.S., On or before October 1, 2001, and on or before October 1 each year thereafter, each district that has a pupil enrollment that exceeds six thousand pupils and receives at-risk funding pursuant to section 22-54-104 shall submit to the department of education a report specifying how the district used the at-risk funding received during the preceding fiscal year. On or before January 15, 2002, and on or before January 15 each year thereafter, the department of education shall submit to the education committees of the senate and the house of representatives and to the joint budget committee a summary of the district reports received pursuant to this paragraph (d) during the preceding October.

Reference: SB01-129

# **SUMMARY**



AT-RISK FUNDING FOR DISTRICTS WITH ENROLLMENT IN EXCESS OF 6,000 STUDENTS  
 SBO1-129 CRS 22-54-105(3)(d)  
 FY01 EXPENDITURES

DISTRICT	Adams/ Northglenn- Thornton 12	Adams/ Adams City 14	Adams/ Westminster 50	Arapahoe/ Cherry Creek 5	Arapahoe/ Littleton 6	Arapahoe/ Adams- Arapahoe 28J	Boulder/ St.Vrain Valley RE-1J	Boulder/ Boulder Valley RE-2J
AT-RISK PUPILS	4,979.5	3,297.1	3,768.6	2,635.9	1,270.9	9,828.2	3,407.8	2,904.2
AT-RISK FUNDING	\$ 2,805,271	\$ 2,712,029	\$ 2,313,646	\$ 1,548,567	\$ 718,568	\$ 6,106,334	\$ 1,927,546	\$ 1,681,838
75% AT-RISK FUNDING	\$ 2,103,953	\$ 2,034,022	\$ 1,735,235	\$ 1,161,425	\$ 538,926	\$ 4,579,751	\$ 1,445,659	\$ 1,261,379
PROGRAMS:		(1)				(2)		
Alternative Instruction	\$ 874,193		\$ 20,000					\$ 373,274
Certified Staff (New)	\$ 301,600		\$ 3,042,000	\$ 480,000			\$ 1,318,265	
ESL	\$ 995,929		\$ 704,595	\$ 1,343,356			\$ 1,699,732	\$ 2,307,517
Family/Community Gifted/Talented			\$ 40,000					\$ 7,905
Literacy	\$ 1,059,173		\$ 530,830	\$ 920,000	\$ 646,000			\$ 581,005
Preschool Education								
Security								
Special Education								
Staff Development	\$ 292,019		\$ 180,900		\$ 608,000			
Standards, Curriculum, Assessment								
Student Intervention								
Instructional Support Services			\$ 70,000		\$ 266,000			\$ 909,742
Substance Abuse	\$ 163,408							\$ 214,056
Summer School/Extended Day	\$ 68,554		\$ 60,000					\$ 13,896
TOTALS	\$ 3,754,876	\$ 12,603,533	\$ 4,648,325	\$ 2,743,356	\$ 1,520,000	\$ 4,794,857	\$ 3,017,997	\$ 4,407,395

(1) Did not give a breakdown by program, listed total instructional expenditures based on % of at-risk pupils. Stated additional funds were used for class size reduction, extended learning time and before and after school programs.

(2) Summarized at-risk funding used for 53 FTE Certified x \$51,157 average cost = \$2,711,321; Instructional supplies & materials, equipment, staff dev. 9,828 at-risk students x \$212 (per audit) = \$2,083,536

AT-RISK FUNDING FOR DISTRICTS WITH ENROLLMENT IN EXCESS OF 6,000 STUDENTS  
 SBO1-129 CRS 22-54-105(3)(d)  
 FY01 EXPENDITURES

DISTRICT	Denver/ Denver 1	Douglas/ Douglas RE- 1	El Paso/ Harrison 2	El Paso/ Widefield 3	El Paso/ Colorado Springs 11	El Paso/ Academy 20	El Paso/ Falcon 49	Jefferson/ Jefferson R-1
AT-RISK PUPILS	37,367.4	393.4	4,540.5	1,314.6	7,904.9	448.7	422.2	9,291.7
AT-RISK FUNDING	\$ 34,196,285	\$ 227,899	\$ 3,150,269	\$ 710,627	\$ 4,447,465	\$ 250,543	\$ 233,292	\$ 5,342,726
75% AT-RISK FUNDING	\$ 25,647,213	\$ 170,925	\$ 2,362,702	\$ 532,971	\$ 3,335,599	\$ 187,907	\$ 174,969	\$ 4,007,045
PROGRAMS:								
Alternative Instruction	\$ 3,632,696		\$ 1,015,176	\$ 778,170	\$ 2,433,689	\$ 669,939		\$ 1,594,552
Certified Staff (New)	\$ 102,964							
ESL	\$ 26,803,332	\$ 614,327	\$ 748,021	\$ 238,843		\$ 187,576	\$ 71,459	\$ 2,103,099
Family/Community Gifted/Talented								
Literacy								\$ 88,936
Preschool Education					\$ 140,033			
Security			\$ 362,739		\$ 1,642,860			
Special Education			\$ 373,224	\$ 133,579				
Staff Development			\$ 2,092,659	\$ 2,853,604				\$ 462,726
Standards, Curriculum, Assessment								
Student Intervention	\$ 882,645							
Instructional	\$ 5,764,659			\$ 250,071	\$ 525,030		\$ 160,000	\$ 1,109,549
Support Services	\$ 410,100		\$ 906,870	\$ 74,582	\$ 2,148,045			\$ 7,727
Substance Abuse								
Summer School/Extended Day			\$ 207,407					
TOTALS	\$ 37,596,395	\$ 614,327	\$ 5,706,096	\$ 4,328,849	\$ 6,889,657	\$ 857,515	\$ 231,459	\$ 5,366,589

AT-RISK FUNDING FOR DISTRICTS WITH ENROLLMENT IN EXCESS OF 6,000 STUDENTS  
 SBO1-129 CRS 22-54-105(3)(d)  
 FY01 EXPENDITURES

DISTRICT	Larimer/ Poudre R-1	Larimer/ Thompson R- 2J	Mesa/ Mesa Co. Valley 51	Pueblo/ Pueblo City 60	Pueblo/ Pueblo Rural 70	Weld/Greeley Re-6	TOTALS
AT-RISK PUPILS	3,611.4	2,131.0	6,048.2	8,772.4	1,311.4	6,422.7	123,042.5
AT-RISK FUNDING	\$ 1,969,777	\$ 1,160,888	\$ 3,387,367	\$ 6,750,061	\$ 702,243	\$ 4,237,614	\$ 86,580,857
75% AT-RISK FUNDING	\$ 1,477,333	\$ 870,666	\$ 2,540,525	\$ 5,062,545	\$ 526,682	\$ 3,178,211	\$ 64,935,643
PROGRAMS:							
Alternative Instruction	\$ 1,621,645	\$ 443,791	\$ 1,246,348	\$ 2,324,141	\$ 192,811	\$ 1,550,860	\$ 18,771,285
Certified Staff (New)							\$ 5,244,829
ESL	\$ 771,645	\$ 452,977	\$ 608,056	\$ 390,269		\$ 1,036,421	\$ 41,077,153
Family/Community Gifted/Talented		\$ 341,533					\$ 47,905
Literacy				\$ 268,706		\$ 95,000	\$ 341,533
Preschool Education			\$ 618,115	\$ 278,558	\$ 69,112	\$ 713,943	\$ 4,189,650
Security				\$ 506,534	\$ 72,046		\$ 2,182,500
Special Education		\$ 3,692,077		\$ 165,720			\$ 2,728,243
Staff Development		\$ 300,000	\$ 10,399	\$ 532,805			\$ 8,804,060
Standards, Curriculum, Assessment				\$ 459,610			\$ 3,269,494
Student Intervention							\$ 459,610
Instructional							\$ -
Support Services			\$ 191,058	\$ 886,412	\$ 104,700	\$ 129,422	\$ 10,366,643
Substance Abuse				\$ 2,509,295	\$ 520,092	\$ 1,488,357	\$ 8,279,124
Summer School/Extended Day				\$ 300,400		\$ 50,000	\$ 177,304
TOTALS	\$ 2,393,290	\$ 5,230,378	\$ 2,673,976	\$ 8,622,450	\$ 958,761	\$ 5,064,003	\$ 124,024,083

**ADAMS**

**NORTHGLENN/  
THORNTON 12**

ADAMS TWELVE Five Star Schools  
**Financial Services Department**  
 11285 Highline Drive  
 Northglenn, CO 80233  
 October 22, 2001

**REPORT TO THE COLORADO DEPARTMENT OF EDUCATION**  
**USE OF AT-RISK FUNDING ALLOCATION**  
**Fiscal 2000-2001**

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Our District received \$2,805,271 of funding for those students considered "at-risk" for F2001. Our requirement to spend 75% of this funding on direct instruction or staff development for educational programs for those students is shown below.

Programs:

Alternative Middle School	\$	195,627
Alternative High School		678,566
Safe & Drug Free Program		163,408
English as a Second Language (ESL)		995,929
Special Reading Teachers		1,059,173
Staff Development - At-Risk		292,019
Summer School		68,554
Additional instructional staffing at high free lunch percentage schools		301,600
Total Expenditures:	\$	3,754,877

**ADAMS**

**ADAMS CITY 14**

**Adams County School District 14**  
**At Risk Funding FY 2000/2001**

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1) Total Instructional Expenditures \$ 23,220,454.00 Audited

At-Risk Pupils	3,297.1
Total Funded Pupil Count	6,074.5
Percent	54.3%

At-Risk Expenditures	<u>\$ 12,603,532.62</u>
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Formula At-risk Funding	\$ 2,712,028.83
	75%
	<u>2,034,021.62</u>

2) Class Size

The additional funding was also used to reduce class size as much as possible. The exact dollar amount of this is not determinable because this money is grouped with other general fund monies and priorities are based upon the total dollar amount available. It is hard to estimate how much would have been spent on reduction in class size as opposed to other programs if funding was not available.

3) Other Programs:

Extended Learning Time  
Before and After School Programs

With over 50% of our students being included in our "At Risk" count, it is hard to separate out the programs that are specifically for the at risk kids. The programs cost listed above far exceed the amount of funding we receive in at risk funding, however it is difficult to separate out the portion that went to specifically identified "At Risk" kids. This is especially difficult since we must keep the free and reduced kids identity confidential.

If you have any questions on this report, please give me a call

Sincerely,



Rick Boos  
Chief Financial Officer  
Adams County School District 14  
303-853-3223

**ADAMS**

**WESTMINSTER 50**



## ADAMS COUNTY SCHOOL DISTRICT 50 AT-RISK FUNDING

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At-Risk Funding (CRS 22-54-105(3)(d))  
Fiscal Year 2000-01

At-risk funding is provided for students considered “at-risk” of successfully completing their education and are identified based on Free Lunch Data. The funding for these students is 4.2 % of the district per pupil funding amount. The actual at-risk funding for Fiscal Year 2000-2001 was \$2,313,646. Each district is required to spend 75% of the at-risk funding on direct instruction or staff development for the educational programs of at-risk pupils in the district.

The District meets the requirement for spending the at-risk funding. These are some of the educational programs and associated funding associated with at-risk programs.

• All District staff development for literacy	\$ 180,900
• Literacy Coaches (6)	185,830
• ESL Certified – Direct Instruction	334,960
• ESL Classified – Direct Instruction	289,635
• Translations	80,000
• Tutorial Program – Literacy Training	75,000
• Sundown School – Expelled and At-Risk Expulsion Students	20,000
• Community Awareness Action Team	10,000
• Neighborhood Action Group	30,000
• AVID Program	50,000
• Summer School	60,000
• MESA	20,000
• Lightspan Program	270,000
• Elementary Classroom Teachers – Direct Instruction (30.83% Free Lunch)	<u>3,042,000</u>
<b>Total At-Risk Expenditures</b>	<b>\$4,648,325</b>

**ARAPAHOE**

**CHERRY CREEK 5**

Cherry Creek School District  
At-Risk Funding Report  
Fiscal Year 2000-2001

The Cherry Creek School District was funded \$1,548,566.95 for at-risk funding for the fiscal year ending June 30, 2001 based on 2,635.9 at-risk pupils.

This at-risk funding, in addition to other District resources, was used by the Cherry Creek School District on the following programs:

District-wide English Language Proficiency Act (ELPA) program	\$ 1,441,697
Less the State funding portion for the ELPA program	( 98,341)
At-risk staffing allocated to schools on a needs basis:	
7 FTE at the elementary school level	280,000
3 FTE at the middle school level	120,000
2 FTE at the high school level	<u>80,000</u>
Total	\$ 1,823,356

In addition to the above programs, the District also provided funding for instruction for those students who are not yet proficient in reading. Many of these students would meet the definition of at-risk students, but the details were not available for this reporting period.

Elementary and Secondary reading specialists

23 FTE to provide direct reading instruction to students	\$ 920,000
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The Cherry Creek School District is in compliance with this regulation because the total represents an amount in excess of the minimum requirement to allocate at least 75% of the at-risk funding to schools or district-wide instructional programs for at-risk pupils, or to staff development associated with teaching at-risk pupils in the district.

**ARAPAHOE**

**LITTLETON 6**



Education Services Center  
5776 South Crocker Street  
Littleton, Colorado 80120-2094  
303-347-3300  
www.lps.k12.co.us

October 16, 2001

Vody Hermann  
Director of Public School Finance Unit  
COLORADO DEPARTMENT OF EDUCATION  
201 East Colfax Avenue  
Denver, CO 80203

**RE: 2000-2001 AT-RISK REPORT**

Dear Vody:

As required by C.R.S. 22-54-104, please find below a summary of how Littleton Public Schools used the At-Risk funding during the 2000-2001 fiscal year.

At-Risk funding provided by state (per CDE audit)	\$717,550
Times 75% requirement	<u>.75</u>
<b>Amount required to report on usage</b>	<b>\$538,163</b>

Programs Available to At-Risk Students:

Literacy – The literacy program represents a district-established centrally coordinated program to align with the district’s language arts curriculum and the Colorado Basis Literacy Act. Staffing points are used to support and improve classroom instructional practices and to provide special intervention for the most At-Risk readers and writers in the district.  
(Approximate cost = 17 FTEs \* \$38,000)

\$646,000

Instructional Coaches – Instructional coaches have been allocated for each elementary and middle school to assist in professional development for both new and veteran teachers in implementing the district curricula and using effective classroom instructional strategies. A particular emphasis is on coaching support for teachers new to the district.  
(Approximate cost = 16 FTEs \* \$38,000)

\$608,000

Pathways – A program for eighth and ninth grades has been designed to prepare students for a choice of LPS traditional or alternative school programs and to maintain continued attendance in LPS schools.  
(Approximate cost = 7 FTEs \* \$38,000)

\$266,000

**Total Cost of Programs Available to At-Risk Students**

**\$1,520,000**

**Amount over (under) required amount**

**\$981,837**

**Fax Numbers**

Board/Superintendent 303-347-3439 • Instruction 303-347-4394 • Business Services 303-347-3460  
Human Resources 303-347-3384 • Property Management 303-347-3454

At-Risk students may also participate in the district's ELPA and special education programs. For 2000-2001, the district received \$31,000 to help offset the ELPA costs of \$720,205 for salaries, benefits, and supplies. The district also received \$1.7 million to help offset special education costs of \$9.5 million for salaries, benefits, and supplies. Additionally, a portion of the district's \$5 million 1997 mill levy override helped to offset the cost of At-Risk programs. Please call me at 303-347-3323 if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Donna Holstlaw".

Donna Holstlaw  
Director of Finance and Risk Management

**ARAPAHOE**

**ADAMS-ARAPAHOE**

**28J**



**Aurora  
Public Schools**

Business Services  
82 Airport Boulevard  
Aurora, Colorado 80011-9314

Telephone: 303.326.1997  
FAX: 303.326.1890

October 1, 2001

Vody Herrmann, Director  
Public School Finance Unit  
Colorado Department of Education  
201 East Colfax Avenue  
Denver, Co 80203

Dear Vody :

Please find below a summary of how the Aurora Public Schools used the at-risk funding during the 2000-2001 fiscal year, as required by C.R.S. 22-54-104.

At-risk Funding provided by state	\$ 6,106,334
75% requirement	<u>.75</u>
Amount required to report on usage	\$ 4,579,750
Staffing = 53.0 Teacher Equivalents @ \$51,157 (salary & benefits) (built into staffing formula to follow the students)	\$ 2,711,321
Instructional supplies & materials, equipment, & staff development: 9,828 at-risk students @ \$212 (per audit)	<u>2,083,536</u>
Total budgeted and spent on at-risk students instruction and programs	<u>\$ 4,794,857</u>
Amount over/(under) required amount	<u>\$ 215,107</u>

Sincerely,

Rod Weeks  
Chief Financial Officer



**BOULDER**

**ST VRAIN VALLEY**

**RE-1J**

**St. Vrain Valley School District  
At Risk Funding  
FY 2001**

<b>State At-Risk Funding</b>	\$	2,666,215.84	
at 75%			<b>\$ 1,999,661.88</b>

**Differentiated Staffing:**

Number of Certified		25.4	
Average Teacher Salary	\$	41,855.00	
Total Differentiated Salary			\$ 1,063,117.00
Plus Benefits at 24%			\$ 255,148.08
<b>Total Certified Costs</b>			<b>\$ 1,318,265.08</b>

Number of ESL Teachers		32.75	
Average Salary	\$	41,855.00	
Total Differentiated Salary			\$ 1,370,751.25
Plus Benefits at 24%			\$ 328,980.30
<b>Total ESL Certified Costs</b>			<b>\$ 1,699,731.55</b>

<b>Total Differentiated Costs</b>			<b>\$ 3,017,996.63</b>
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**BOULDER**

**BOULDER VALLEY**

**RE-2J**

**2000 - 2001**

Program	School Finance Act 2000 - 2001 Expenses*	Expense Codes	BVSD Referendum 2000 - 2001 Expenses*	Expense Codes
Reduce Class Size Teachers	-		3,761,247	10.XXX.11.XXXX.XXXX.XXX.0000.98
Summer Literacy Academy	-		140,006	10.XXX.11.XXXX.XXXX.XXX.0012.98
K-3 Literacy	531,010	10.XXX.XX.XXXX.XXXX.XXX.0013.00	631,848	10.6XX.22.2210.XXXX.XXX.0013.98
Struggling Readers	-		428,365	10.XXX.XX.XXXX.XXXX.XXX.0014.98
Summer Math Academy	-		8,938	10.XXX.11.0060.XXXX.XXX.0016.98
Dropout Prevention	89,692	10.3XX.XX.XXXX.XXXX.XXX.0031.00	99,700	10.3XX.21.2113.XXXX.XXX.0031.98
Passages	73,597	10.440.11.0030.XXXX.XXX.0032.00	-	
Connections	103,289	10.XXX.11.XXXX.XXXX.XXX.0034.00	-	
Expelled Student Services	19,058	10.619.11.0030.XXXX.000.0037.00	-	
High School Options	2,704	10.XXX.11.0030.XXXX.000.0038.00	-	
Chinook	133,927	10.440.11.XXXX.XXXX.XXX.0043.00	4,648	11.440.11.0030.XXXX.XXX.0043.98
Newcomers	86,568	10.4XX.16.0030.XXXX.XXX.0044.00	-	
Sunset	117,441	10.3XX.11.0030.XXXX.XXX.0045.00	-	
Hispanic Study Skills	20,245	10.3XX.11.0030.XXXX.XXX.0046.00	-	
Arapahoe Ridge High School	373,274	10.440.XX.XXXX.XXXX.XXX.0000.00	-	
Substance Abuse Prevention	13,896	10.605.21.2100.XXXX.XXX.0091.00	-	
Teen Parenting**	214,056	10.6XX.XX.0033.XXXX.XXX.3120.00	-	
Student Achievement	263,221	10.XXX.11.0090.XXXX.XXX.0094.00	-	
Family Advocate Program	7,905	10.617.21.2113.XXXX.XXX.0137.00	-	
English as a Second Language***	2,307,517	10.XXX.16.XXXX.XXXX.XXX.0660.00	72,646	10.616.16.0090.XXXX.XXX.0660.98
Colorado Literacy Corps	49,995	10.605.XX.0090.XXXX.XXX.8254.01	-	
<b>SFA Expense \$ 4,407,395</b>			<b>\$ 5,147,397</b>	<b>Referendum Expense</b>

**Grand Total General Fund Expense \$ 9,554,792 \*\*\*\***

**\$ 1,681,838 CDE Designated Amount**  
**262% Percent of CDE Amount Spent with SFA Dollars**  
**568% Percent of CDE Amount Spent with General Fund Dollars**

- \* Expenses are for Instruction and Staff Development only per the requirements of SB-129.
- \*\* Net of estimated Vocational Reimbursement.
- \*\*\* Net of ELPA categorical reimbursement funding.
- \*\*\*\* Additional At Risk funding included in Technical Education and the Grant Fund, including Read To Achieve, Title I, Title VID, and other grants.

**DENVER**

**DENVER 1**

## DENVER PUBLIC SCHOOLS

900 GRANT STREET / DENVER, CO 80203  
TELEPHONE (303) 764-3225

DEPARTMENT OF FINANCIAL SERVICES

September 28, 2001

Vody Herrmann, Director  
Public School Finance Unit  
Colorado Department of Education  
201 East Colfax Avenue  
Denver, Colorado 80203-1799

Re: Report of Expenditure of 2000-2001 At-Risk Funding

Dear Vody:

As required by C.R.S. 22-54-105(3)(d), attached is the Denver Public Schools Report of Expenditure of 2000-2001 At-Risk Funding. The total At-Risk Funding received was \$34,196,284 and the minimum requirement for expenditure of these funds for instructional and staff development purposes is 75%, or \$25,647,213. The attached Report shows that Denver Public Schools expended \$37,596,394.68 for at-risk purposes in the General Fund, of which \$31,483,900.03 was on instruction and staff development.

Sincerely,

Velma A. Rose  
Chief Financial Officer

**Denver Public Schools  
At-Risk Funding  
2000-2001**

Program	General Fund - Fiscal Year Ended June 30, 2001				Total
	Instructional Expenditures	Staff Development Expenditures	Sub-Total	Other Expenditures	
English Language Acquisition	\$ 24,717,312.58	\$ 875,834.91	\$ 25,593,147.49	\$ 2,086,019.02	\$ 27,679,166.51
Contemporary Learning Academy	96,182.78	1,804.66	97,987.44	1,752,331.46	1,850,318.90
Florence Crittenton (Teen Parent)	92,526.69	2,313.73	94,840.42	342,435.81	437,276.23
GED	43,475.55	917.11	44,392.66	305,818.19	350,210.85
DPS Night School	49,558.11	300.00	49,858.11	266,206.44	316,064.55
Emerson Street School	93,692.43	1,257.81	94,950.24	557,748.18	652,698.42
Gilliam Center for Juvenile Justice	357,731.51	216.94	357,948.45	41,755.95	399,704.40
Denver Kids, Inc.	237,546.30	-	237,546.30	-	237,546.30
Second Chance Transfer	2,293,682.00	-	2,293,682.00	-	2,293,682.00
Alternative Middle School	298,290.80	-	298,290.80	-	298,290.80
Truancy Program	64,280.08	-	64,280.08	108,273.31	172,553.39
MESA	-	-	-	48,223.20	48,223.20
DEEP	-	-	-	130,814.82	130,814.82
School Redesign	102,963.58	-	102,963.58	-	102,963.58
At-Risk Programs (language development and drop-out prevention)	2,154,012.46	-	2,154,012.46	472,868.27	2,626,880.73
	<u>\$ 30,601,254.87</u>	<u>\$ 882,645.16</u>	<u>\$ 31,483,900.03</u>	<u>\$ 6,112,494.65</u>	<u>\$ 37,596,394.68</u>
Total 2000-2001 At-Risk Funding					
Minimum of 75% Required for Direct Instruction/Staff Development			<u>\$ 25,647,213.00</u>		<u>\$ 34,196,284.00</u>

**DOUGLAS**

**DOUGLAS COUNTY**

**RE-1**





**Douglas County School District**  
*Office of Business Services*

# Memo

**To:** Vody Hermann  
**From:** Chris Stutler  
**CC:**  
**Date:** 10/9/2001  
**Re:** 2000-2001 At- Risk Expenditures

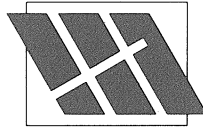
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The following information is provided for the expenditures of at-risk funding in the 2000-2001 budget year of \$218,000,

ELPA Expenditures	\$636,845
State ELPA Revenue	\$22,518

**EL PASO**

**HARRISON 2**



HARRISON SCHOOL DISTRICT TWO

FINANCE CENTER  
1060 HARRISON ROAD  
COLORADO SPRINGS, COLORADO 80906  
(719) 579-2033

October 1, 2001

Ms. Vody Herrmann  
Colorado Department of Education  
State Office Building  
201 East Colfax Avenue  
Denver, CO 80203-1799

Reference: 75% At-Risk Spending Report

Dear Vody:

In FY00/01 \$3,150,269 was received as formula at-risk funding from the Colorado Department of Education. The district recognizes that 75% of \$3,150,269 is \$2,362,702 and has been spent for the purpose of educating at-risk students. The district is submitting this report to support the cost associated with at-risk programs.

Programs	Name	Amount
0090	Residential Child Care Facilities	\$ 387,199
0090	Summer School	207,407
0090	English Language Development	748,021
0090	Detention Center	72,000
0040	General Preschool Education	362,739
0032/0090	Alternative Programs	555,977
3130	Special Education Percentage	2,092,659
2100	Student Services	135,746
2120	Guidance Services	596,348
2130	Centralized Student Services	174,776
2660	Security	373,224
		<u>\$5,706,096</u>

The district is not confirming that these funds were solely used on at-risk students, but the majority of these program costs are associated with our at-risk population. The main focus for the programs listed above is to serve our at-risk population.

If additional information is needed please do not hesitate to contact me.

Sincerely,

Kevin C. Smelker, CPA  
Executive Director of Finance

**EL PASO**

**WIDEFIELD 3**

# Widefield School District<sup>3</sup>

1820 Main Street, Colorado Springs, CO 80911 (719) 391-3000

Sept. 28, 2001  
 Colorado Department of Education  
 Vody Herrmann  
 201 E. Colfax Ave.  
 Denver, Colo. 80203-1799

Dear Ms. Herrmann,

Per Senate Bill 129 requirement, Widefield School District 3 is required to identify how it spent the \$710,627.43 in at-risk monies the district received from the state for the 2000-01 school year. During the 2000-01 school year, 1,314 District 3 students received free lunch. That amounts to 16 percent of our student population.

The following is a list of some of the Widefield School District 3 programs directly related to our at-risk student population.

- \* Discovery High School (Alternative High School): \$348,127
- \* In-School Suspension Staff: \$74,582
- \* Campus Security: \$133,579
- \* Vocational Education: \$191,241
- \* Out of District Institutions for Special Education: \$430,043
- \* English as a Second Language: \$238,843
- \* Special Education: \$2,853,604
- \* After School Programs: \$10,000
- \* Outdoor Education Program: \$48,830

School finance total program formula money spent on at-risk related programs:  
 \$4,328,849

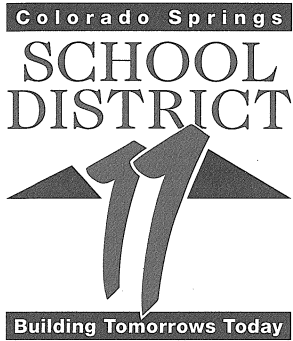
If you have any questions, please call me at (719) 391-3025.

Sincerely,



Joe Royer  
 Executive Director of Finance and Business Services

**EL PASO**  
**COLORADO**  
**SPRINGS 11**



Rebecca A. Kluck, CPA  
Executive Director of Budget and Planning  
Division of Business Support Services  
Dr. Norman F. Ridder, Superintendent

October 1, 2001

Ms. Vody Herrmann  
Colorado Department of Education  
State Office Building  
201 East Colfax Avenue  
Denver, CO 80203-1799

RE: 75% At-Risk Spending Report

Dear Vody:

In FY00/01, \$4,497,247 was received as formula at-risk funding from the Colorado Department of Education. Of that amount, \$415,118 was given to the District's four charter schools as part of their PPR funding. The remaining amount, \$4,082,129, times 75% is equal to \$3,061,597. The District has used those funds and more to support the following programs that encompass our at-risk students:

Program	Name	Amount
009AL	Alternative Programs	\$2,205,032
009DC	Detention Center	228,657
009HR	At-Risk Programs	525,030
21110	Attendance Services	361,481
21130	Social Work Services	1,175,061
21140	Psychological Services	248,288
21190	Community Liaisons	363,215
26600	Security Services	1,642,860
33100	Tesla Early Childhood Program	124,990
33101	Pikes Peak Early Childhood Program	<u>15,043</u>
		\$6,889,657

We are not stating that these funds were used solely on at-risk students, but we feel comfortable in stating that the majority of these total programs costs are associated with our at-risk population.

If you have any questions or need further information, please call me, 719-520-2329.

Sincerely,

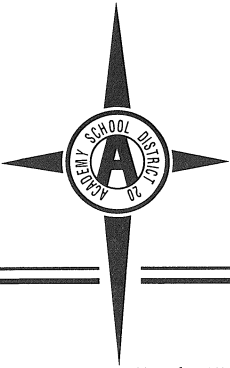
Rebecca A. Kluck, CPA  
Executive Director of Budget and Planning

RAK/rm

**EL PASO**

**ACADEMY 20**





# Academy School District Twenty

Dr. Kenneth D. Vedra, *Superintendent of Schools*

*Administration Office*

*7610 North Union Boulevard, Colorado Springs, CO 80920-3899*

*Phone: 719-598-2566*

*Fax: 719-598-9534*

*Website: [www.d20.co.edu](http://www.d20.co.edu)*

Vody Hermann, Director  
Colorado Department of Education  
201 E. Colfax Avenue  
Denver, CO 80203

## **At Risk Report to CDE for Academy School District Twenty October 1, 2001**

Academy School District Twenty receives approximately \$250,000 from the School Finance Act "At Risk" Formula. The district operates an alternative high school, Aspen Valley High School (AVHS). The FY 1999-2000 audited cost to operate the school was \$709,509. The amount budgeted for AVHS for FY 2000-2001 is \$770,684 with preaudit expenditures of \$669,939. In addition, the district provides English as Second Language (ESL) services to 137 active and 117 monitored students just counted for the October 1st, 2001 pupil enrollments. Actual ESL spending for FY 1999-2000 was \$180,772. The FY 2000-2001 budget was \$223,103 with preaudit expenditures of \$187,576. The FY 2001-2002 budget was adopted at the 2000-2001 budget level of \$223,103.

The district provides many other services for students at risk such as counseling and psychological evaluation services, school resource police officers at each of our high schools and prevention resource police officers at each of our middle schools, as well as an expelled student tutoring program.

Based on our actual and budget information, the district far exceeds the required 75% spending of the "At Risk" funding for at risk students in Academy School District Twenty.

Sincerely,

Kenneth D. Vedra, Ed.D.  
Superintendent

Wilson H. Hatcher  
District Fiscal Officer

WHH:avs

**EL PASO**

**FALCON 49**



10850 Woodmen Road  
Falcon, CO 80831

Office (719) 495-3601  
Fax (719) 495-0832

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Mark Maksimowicz, Ed.D., *Superintendent*

October 5, 2001

Colorado Department of Education  
201 E. Colfax Avenue  
Denver, CO 80203

In accordance with the requirements of SB 01-129, the Falcon School District 49 reports that the District's at-risk funds for FY 00/01 were used for the following programs:

English Language Proficiency – the District assessed approximately 50 students for necessary services of which 29 were identified as needing ESL. These students represented 12 different languages. The District spent \$71,459 on educating these students.

Reading/Math Programs – the District utilized teaching staff to assist students behind in reading and math to gain grade level. These were students in non-Title I schools, primarily our highest free and reduced level schools (Evans and Falcon Elementaries). The District spent in excess of \$160,000 to help these students.

Should you need additional information, please contact me at (719) 495-1134.

Yours in Community Service,

A handwritten signature in cursive script that reads 'Wende Hester'.

Wende Hester  
Chief Financial Officer

**JEFFERSON**

**JEFFERSON R-1**



*Building Bright Futures*

1420

Support Services

1829 Denver West Drive, Bldg. 27

Golden, Colorado 80401

phone: 303-982-6768

fax: 303-982-6853

web site: jeffco.k12.co.us

October 25, 2001

Ms. Theresa Christensen  
Senior Consultant Public School Finance Unit  
Colorado Department of Education  
201 East Colfax Ave  
Denver, CO 80203

Dear Ms. Christensen:

Pursuant to 22-54-105(3)(d) and 22-32-209.6(3)(a) and in response to your letter of October 22, 2001, please find enclosed the following documentation:

- A copy of the Public Hearing Agenda of September 27, 2001 with attached *Amendment 23 and Textbook Allocation of Proposed Expenditures - 2001/2002*.
- A copy of the *2000/2001 Direct Instruction or Staff Development for Educational Programs for At-Risk Students per Colorado Revised Statute 22-54-105.3 dated June 2001*.

The Public Hearing by the Board of Education was held September 27, 2001 and the proposed spending of Amendment 23 funding is shown in the attached documentation. The Board of Education adopted the proposal at the public hearing.

The June 2001 outline of District At-Risk Expenditures itemizes the programs in place for at-risk students as well as the students who are impacted by the programs.

If you would like additional information, please call our offices at (303) 982-6824.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard Waterman", written over a horizontal line.

Richard Waterman  
Chief Financial Officer

c: Ken Hoover, Chief Operating Officer



ISO 9001

- 22 -

*Our Mission: To provide a quality education that prepares all children for a successful future.*

**Jefferson County School District, No. R-1**  
**2000/2001 Direct Instruction and/or Staff Development**  
**for Educational Programs for At-Risk Students**  
**Colorado Revised Statute 22-54-105.3**

**June 2001**

Programs	Budget Amount	Students Impacted
<b>Direct At-Risk School Programs</b> - Students at every school who meet the free lunch requirement.	\$ 1,088,049	8,500
<b>Links to Literacy (Even Start)</b> - Provides parent liaisons to work with at-risk families by enhancing parent and child literacy.	88,936	115
<b>Services to Expelled Students</b> - Provides alternative educational opportunities for expelled students.	59,997	310
<b>English as a Second Language</b> - Provides leadership, coordination, and administrative support for the implementation of the English as a Second Language and Title V programs.	2,103,099	4,000
<b>Jefferson County Adolescent Pregnancy and Parenting Program (JCAPP)</b> - Provides educational services appropriate for meeting the special needs of teen mothers throughout the district.	395,318	110
<b>McLain (ACE)</b> - Provides remedial, academic instruction, counseling and job entry skills for senior high school students who have withdrawn from their home high schools due to poor attendance, low academic achievement and/or personal problems. ACE programs are also included at some high schools.	21,500	180
<b>Teen Parent Child Care Program</b> - Provides educational services for teen mothers after the birth of the child and infant care while the teen parent attends school as well as providing education on the care of the infant by the teen parent.	7,727	125
<b>Longview High School</b> - Operated jointly with Jeffco Employment and Training Services (JETS) to provide apprenticeships and school-to-work transitions for dropouts or potential dropouts	10,555	60
<b>Diversity Office</b> - Provides training for all staff; ensures that diversity is part of all district efforts, supports curriculum development that includes a multicultural prospective, focuses on academic achievement of minority at-risk students.	462,726	48,000
<b>Day Treatment</b> - Provides intensive educational and therapeutic services for students K-12 who have severe emotional, behavioral disorders. Includes Meadowlark, Renaissance and Bridges Programs.	1,128,682	100
<b>Total At-Risk District Expenditures</b>	<b>\$ 5,336,589</b>	

**LARIMER**

**POUDRE R-1**

**Christensen, Theresa**

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**From:** Herrmann, Vody  
**Sent:** Monday, October 01, 2001 4:16 PM  
**To:** Christensen, Theresa  
**Subject:** FW: At-Risk Report



Atrisk.xls

-----Original Message-----

**From:** Diane Graepler [mailto:dianeg@psd.k12.co.us]  
**Sent:** Monday, October 01, 2001 4:17 PM  
**To:** Herrmann\_V@cde.state.co.us  
**Cc:** bgifford@psd.k12.co.us; jsarchet@psd.k12.co.us; mjanzen@psd.k12.co.us  
**Subject:** At-Risk Report

Dear Vody:

Attached is Poudre School District's at-risk report. This is not intended to be an accounting of all at-risk programs at Poudre School District. The purpose of this report is to show that Poudre School District spends in excess of the at-risk funding received on at-risk programs. Please note these are unaudited numbers.

If you need additional information, please contact me at 970-490-3355 or the e-mail listed below.

Sincerely,  
Diane Graepler

-----  
Diane Graepler  
dianeg@psd.k12.co.us  
Poudre School District, Ft. Collins, CO



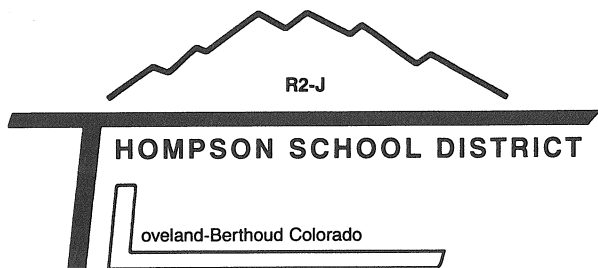
**POUDRE SCHOOL DISTRICT**  
**General Fund At-Risk Spending (Unaudited)**  
**Fiscal Year 2001**

Centennial High School	\$ 1,201,515
Alternative high school	
Poudre Transition Center	154,590
Alternative high school that prepares students to transition back to traditional high schools	
Teen Learning Center	265,540
Alternative school for junior high students	
ELPA (Exceeding Categorical Dollars)	<u>771,645</u>
 Total	 <u><u>\$ 2,393,290</u></u>
 CDE at-risk funding	 <u><u>\$ 1,969,777</u></u>

The programs listed above show that Poudre School District spends an amount in excess of the at-risk funding on at-risk programs. This is not intended to be an accounting of at-risk spending for Poudre School District. The District spends significantly more on these types of programs.

**LARIMER**

**THOMPSON R-2J**



**Financial Services**  
535 N. Douglas Avenue  
Loveland, Colorado 80537  
Phone: (970) 613-5000  
Fax: (970) 613-5085

September 25, 2001

Colorado Department of Education  
201 East Colfax  
Denver, Colorado 80203  
Attention: Vody Herrmann

Dear Vody,

This letter is in response to Senate Bill 129 requiring all district's with a funded pupil count greater than 6,000 to report how At-Risk funding received during the 2000-01 fiscal year was spent. During the fiscal year Thompson R-2J School District received \$1,160,888 in at-risk funding under the School Finance Act. Seventy-five percent of this funding is \$870,666. Below is a summary of how The District spent those funds.

1. Currently the District receives from the State a little over \$20,000 for English Language Proficiency Act. In 1999-2000 the District spent \$472,977 on this program.
2. Gifted and Talented Programs: The District receives approximately \$95,000 from the State for this program. In 2000-01 the District spent \$436,533 for gifted and talented instruction.
3. Special Education:
  - a. Elementary Level the District has approximately 53.05 general fund teaching FTE Middle School has 29.46 and High School has 26.90 teaching FTE. Total cost of special education teacher's salaries and benefits is \$3,692,077. (program 1700's).
4. Alternative High School: The District has an alternative high school for approximately 100 students. Teacher salaries and benefits for this school equals \$343,771.

5. Rocky Mountain Teen Academy: The District has a small alternative middle school for those students who have behavioral problems or have been suspended from the other district schools can attend this school. Teacher salaries and benefits for this program equal \$100,020.
6. The District also has numerous staff development programs for all staff and not necessary broken out by at risk vs. other areas. The District spends in excess of \$300,000 in direct staff development costs. In addition each Wednesday afternoon is designated as staff development. Each Wednesday differs as to an individual, building or District staff development day. The District cost for this program is all staff salaries and benefits during this time period.

Approximately \$5.3 million in expenditures has been identified as costs associated with at-risk programs. I hope this letter meets the needs of Colorado Department of Education as described in SB 01-129. If you have additional questions please feel free to call me at (970) 613-5035.

Sincerely,

  
Sandra Rotella

*Executive Director finance*

**MESA**

**MESA COUNTY**

**VALLEY 51**

2000

# Fax

**Name:** Vody Hermann,  
**Organization:** CDE  
**Fax:** 303-866-6888  
**Phone:** [Phone]  
**From:** Vi Crawford  
**Date:** October 2, 2001  
**Subject:** **At-Risk Requirement**  
**Pages:** 3

Vody,

The following fax should fulfill our requirement of reporting At-Risk expenditures to you. I apologize for being 1 day late.

If you have any questions, please email or phone me.

Thank you for your support. I appreciate being able to call on Mary Lynn, Adam or you at any time. Mary Lynn has always been especially helpful!

Vi Crawford

Mesa County Valley School District #51

[violac@mesa.k12.co.us](mailto:violac@mesa.k12.co.us)

970-254-5155

MCVSD # 51  
 AT RISK FUNDING TEST  
 FYE 6/30/01

wp ref 6706  
 prepared by: cb 9/20/01  
 Reviewed by: mb 09/26/01

PROGRAM CODE	OBJECT CODE	DESCRIPTION	BUDGET AMOUNT	EXPENDITURE AMOUNT	W/P REFERENCE
0031	0110	Career Center Teacher Salaries	166,813.00	168,489.02	6200.13
	0111	Career Center Instruct/Sec Sal	19,699.50	19,126.66	6200.13
	0200	Career Center Benefits	34,196.00	36,648.76	6200.14
	0320	Instructional Staff Development	-	830.46	6200.14
	0583	Career Center Mileage	1,500.00	450.00	6200.14
	0610	Career Center Supplies	8,233.50	1,070.04	6200.14
	0626	Career Center Gas/Oil	-	597.61	6200.15
	0650	Tech Support Supplies	-	1,582.70	6200.15
	0730	Instructional Equipment	-	-	6200.15
	0734	Tech Support Equipment	-	-	6200.15
0033	0150	Night School Teacher Sal.	18,000.00	22,514.08	6200.16
	0151	Night School Inst. Assit. Sal	2,000.00	-	6200.16
	0200	Night School Teacher/Inst. Benefits	2,405.84	2,450.94	6200.17
	0610	Night School Supplies	700.00	281.97	6200.17
0034	0110	DYS Teacher Sal.	75,614.00	90,096.00	6200.17
	0111	DYS Salaries	19,821.00	16,341.15	6200.17
	0121	DYS Part time Salaries	6,000.00	3,262.00	6200.17
	0200	DYS Benefits	16,286.00	19,733.95	6200.18
	0320	Youth Det. Center Prof. Develop	200.00	-	6200.18
	0610	Youth Det. Center Supplies	1,500.00	4,150.68	6200.18
0035	0110	R-5 Teacher Salaries	632,961.00	579,029.61	6200.18
	0111	Instructional Assist	97,458.00	101,986.50	6200.19
	0200	Teacher/Instruct. Benefits	135,189.00	129,765.79	6200.19
	0320	Teacher Inservice	-	819.18	6200.19
	0583	R-5 Mileage	600.00	1,641.26	6200.19
	0610	Student/R-5 Alloc Supplies	14,980.00	5,285.84	6200.20
	0730	Student Capital Equipment	-	-	6200.20
0037	0320	SWW Inservice	-	-	6200.21
	0610	SWW Supplies	2,300.00	1,201.65	6200.21
	0730	SWW Equipment	-	-	6200.21
0038	0610	Teen Moms Supplies	-	542.53	6200.21
0039	0110	Home Options Teacher Salaries	23,137.00	22,808.16	6200.22
	0121	Home Options Lias Salaries	1,850.00	6,684.14	6200.22
	0150	Home Options Salaries	-	-	6200.22
	0200	Home Options Benefits	4,343.00	4,884.39	6200.22
	0320	Home Options Salaries Supplies	-	-	6200.22
	0610	Home Option Supplies	2,000.00	4,073.00	6200.23
	0640	Home Option Curriculum	13,000.00	-	6200.23
0040	0110	At Risk Preschool Salaries	433,514.00	377,027.08	6200.23
	0111	At Risk Preschool Instruct. Salaries	114,105.00	94,701.75	6200.24
	0121	At Risk Preschool Part-time Sal	6,000.00	45.00	6200.24
	0200	At Risk Preschool Benefits	103,916.00	100,470.95	6200.25
	0320	At Risk Preschool Inservice	1,700.00	366.00	6200.25
	0390	At Risk Preschool Contract Service	33,348.00	33,188.25	6200.25
	0514	At Risk Preschool Parent Transport	-	-	6200.25
	0610	At Risk Preschool Supplies	8,548.00	9,239.60	6200.25
	0730	At Risk Preschool Equipment	13,112.00	3,076.20	6200.26
0063	0110	Pass Program Salaries	20,566.00	12,602.26	6200.29

	0200	Pass Program Benefits	2,747.00	1,016.78	6200.29
0064	0610	Proficiency Center Supplies	48,727.00	39,086.43	6200.30
0091	0110	ESL/ELPA -Instr Salaries	419,643.00	323,553.91	6200.52
	0111	ESL/ELPA -Salaries	215,246.00	159,918.52	6200.52
	0200	ESL/ELPA -Benefits	93,560.00	113,610.95	6200.53
	0320	ESL/ELPA -Inservice	3,500.00	2,608.73	6200.54
	0583	ESL/ELPA -Milage	-	1,104.07	6200.54
	0610	ESL/ELPA -Supplies	9,200.00	6,822.94	6200.54
	0730	ESL/ELPA - Equipment	-	-	
0093	0150	Mentor Program - Stipends	13,800.00	10,041.27	6200.56
	0200	Mentor Program - Benefits	-	357.84	6200.56
	0610	Mentor Program - Supplies	-	-	
0097	0320	MESA Program - Inservice/Stipends	21,740.00	21,539.15	6200.60
	0610	MESA Program Supplies	3,500.00	3,458.12	6200.60
	0851	MESA Program Field Trips	-	-	
0098	0111	Leag Coaches Salaries	49,688.00	42,147.99	6200.60
	0200	Leag Coaches Benefits	8,545.00	13,373.93	6200.60
	0610	Leag Coaches Supplies	-	888.24	6200.61
0099	0111	Yes Coaches Salaries	38,343.00	41,870.15	6200.61
	0200	Yes Coaches Benefits	7,974.00	7,310.71	6200.61
	0320	Yes Coaches Inservice	-	-	
	0321	Yes Coaches Inservice/Contracted Svc	-	1,113.07	6200.62
	0583	Yes Coaches Mileage	-	591.30	6200.62
	0610	Yes Coaches Supplies	7,900.00	6,060.05	6200.62
E103	0610	ESL - Supplies - ES	-	-	
M103	0610	ESL - Supplies - MS	-	436.90	6200.25
	0851	ESL - Field Trips - MS	-	-	
<b>TOTAL</b>			<u>2,979,708.84</u>	<u>2,673,976.19</u>	*

Note: Career Center - used 50% of expenditures, as a large percentage of students are special ed & CDE funds special ed in General Fund separately. UTEC not included at this time, as also funded by CDE separately & VOC kids not necessarily "high risk" student population.

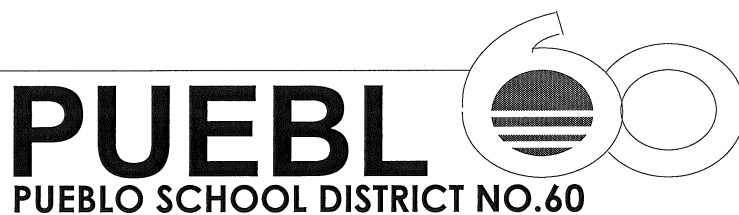
	6706.2	3,387,366.88
Required %		<u>0.75</u>
	*	<u>2,540,525.16</u>

\* Conclusion - requirement met



**PUEBLO**

**PUEBLO CITY 60**



315 West 11th Street, Pueblo, Colorado 81003--(719) 549-7113

*Assistant Superintendent for Support Services  
Carolyn M. Lueck*

*September 26, 2001*

*TO: Vody Hermann, Finance Unit Director  
Colorado Department of Education*

*FROM: Carolyn Lueck, Assistant Superintendent*

*CC: Dr. Joyce Bales, Superintendent*

*RE: At Risk Funding*

*Attached is our district's report for use of at-risk funding for fiscal year 2000-01. Though appropriate, I have not included a share of all expenditures in proportion to our free lunch count as dollars used to serve our at risk populations.*

*I also have not included dollars that were used to reduce class size in Kindergarten and first grade. This would amount to nearly a million dollars and can be used if needed.*

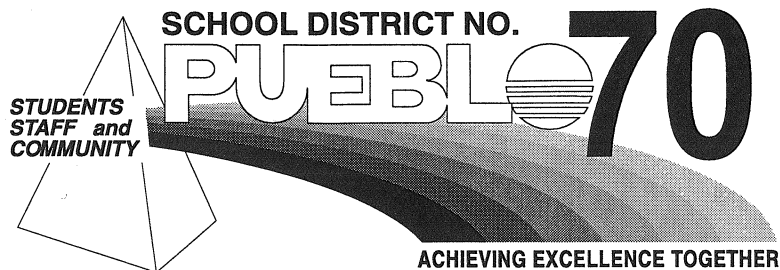
*Please call me at 719-549-7113 if you needed more information to meet this new reporting requirement. I will be sharing this same information with our auditors.*

PUEBLO SCHOOL DISTRICT NO. 60  
SCHEDULE OF EXPENDITURES FOR AT-RISK FUNDING  
Fiscal Year ending June 30, 2001

	<u>FY 2001</u>	<u>FY 2000</u>	<u>FY 1999</u>	<u>FY1998</u>
Keating Alternative School	\$ 1,669,114	\$ 1,936,883	\$ 1,742,273	\$ 1,546,139
YAFA Charter School	\$ 521,119	\$ 441,200	\$ 332,257	\$ 404,808
Middle School Academies	\$ 133,908	\$ -	\$ -	\$ -
Counselors (Elementary & Middle School) Security Guards & Liaison Officers	\$ 1,420,763	\$ 1,433,718	\$ 1,277,183	\$ 1,218,000
	\$ 506,534	\$ 575,336	\$ 527,563	\$ 363,602
Pupil Personnel, Dropout Prevention, (Includes Social Workers & Child Find)	\$ 507,163	\$ 633,655	\$ 657,682	\$ 1,464,360
ELPA (Net of Funding)	\$ 390,269	\$ 424,456	\$ 423,505	\$ 236,592
Summer School & Extended Day Programs	\$ 300,400	\$ 206,033	\$ 74,418	\$ 635,585
Professional Development Standards, Curriculum & Assessment	\$ 532,805	\$ 29,782	\$ 546,844	\$ 350,263
	\$ 459,610	\$ 374,567	\$ 626,660	\$ 536,353
Phonographix Lindamood-Bell Program (Gen Fund Only)	\$ -	\$ 16,193	\$ 35,914	\$ -
	\$ 268,706	\$ 568,593	\$ 72,800	\$ -
TAPP Program/Child Care JET/WES Work Study Programs	\$ -	\$ 1,060	\$ 59,338	\$ 58,716
	\$ 363,656	\$ 364,648	\$ 322,337	\$ 372,144
Pre-School Programs (3 & 4yr olds) (Less regular per student funding)	\$ 1,062,930	\$ 891,137	\$ 803,154	\$ 635,585
	\$ (784,372)	\$ (711,716)	\$ (692,265)	\$ (635,585)
SWAP (Non-Grant) Health Academy Transition House (SPED) Expelled Student Program	\$ -	\$ -	\$ 39,962	\$ 42,315
	\$ 118,358	\$ 112,346	\$ 109,940	\$ 184,481
	\$ 165,720	\$ 149,904	\$ 139,502	\$ 122,994
	\$ 32,047	\$ 27,396	\$ 26,125	
Wellness Centers (Nurses)	\$ 213,011	\$ 106,998	\$ 93,494	\$ 137,328
At-Risk & Mobility Allocation in R&R	\$ 250,000	\$ 200,000	\$ 300,000	\$ 206,250
Educational Assistants/Para Pro's	\$ 490,709	\$ 374,704	\$ 452,745	\$ 110,814
TOTAL	<u>\$ 8,622,450</u>	<u>\$ 8,156,893</u>	<u>\$ 7,971,431</u>	<u>\$ 7,990,744</u>
AT-RISK FUNDING	\$ 6,750,061	\$ 6,093,890	\$ 5,644,472	\$ 5,475,174
FUNDED PUPIL COUNT	16946	17097	17137	17184
PER STUDENT AMOUNT	\$ 398	\$ 356	\$ 329	\$ 319
<u>ADDITIONAL AMOUNTS NOT REPORTED</u>				
Vocational Education (Net of Funding)	\$ 827,613	\$ 833,603	\$ 843,017	\$ 594,147
Special Education (Net of Funding)	\$ 5,360,048	\$ 5,347,760	\$ 5,295,898	\$ 5,298,280

**PUEBLO**

**PUEBLO RURAL 70**



Mr. RANDY SCHADE  
Associate Superintendent  
for Educational Services

Dr. STUART O. YAGER  
Superintendent

Mr. MIKE MAURO  
Interim Associate Superintendent  
for Business Services

**ADMINISTRATIVE SERVICES CENTER**  
24951 EAST HIGHWAY 50 PUEBLO, COLORADO 81006  
TELEPHONE (719) 542-0220

October 2, 2001

Colorado Dept. of Education  
Finance Division  
201 East Colfax Ave  
Denver, Co 80203

This report is submitted to the Colorado Department of Education Finance Unit.

Following is a narrative listing the utilization of at-risk funding in Pueblo School District #70. We currently operate an alternate school serving grades 6-12. We provide regular education services, special education services, counseling services, transportation services, and nursing services to the alternate school. The school houses District 70 students who are either on suspended or expelled status from their home school. The school is partially funded with a grant but the general fund incurs \$192, 811.00 of expense.

The District has hired additional counselors increasing our elementary counseling ratio, added a school psychologist and has hired one additional nurse to provide increased care for our at risk students. The cost of these positions is \$150, 721.00. We also serve a larger number of at risk students in our pre-school program than we are not funded for. The additional cost of this program was \$69,112.00. We also utilize the services of four security positions at the high school level at a cost of \$72,046.00. Our secondary counselors, deans and assistant principals and nurses spend at least 20% of their time with our at risk students. This accounts for \$ 333,854 .00. Our Pupil Personnel office handles all of our disciplinary hearings and expulsion hearings and assists in setting up an alternate education program for our at-risk students. This would account for an additional \$ 35,517.00. We also have several grants that address our at-risk populations. Several of these grants have District matching requirements. These grants include; The Comprehensive School Reform Demonstration Grant, The Gear Up Grant, The Read To Achieve Grant, The Expelled Grants, and the Advancing Student Academic Achievement Grant. The Districts matching portion of these grants is \$104,700.00.

These costs total \$958,861.00. We also support our ESL students with money for supplies, materials, and tutors and utilize our AVEP program to assist a large number of our at-risk population.

Last year we had 1311.4 students who were labeled at-risk. We received \$702,243.00 of at risk funding last year.

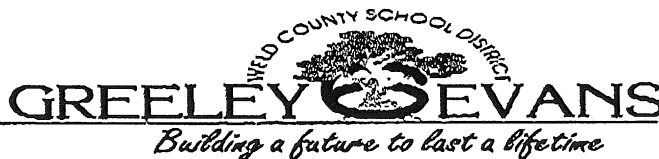
If you have any questions or need additional information, please contact me at (719) 295-6545.

*Mike Mauro*  
Mike Mauro

Associate Superintendent for Support Services  
Cc: Dr. Stuart Yager, Superintendent District #70 Schools

**WELD**

**GREELEY RE-6**



1025 9<sup>th</sup> Ave, Greeley, CO 80631  
Phone: 970-348-6101

Cheryl Wangeman, Director of Finance

Vody Herman  
Finance Unit  
Colorado Department of Education  
201 East Colfax  
Denver Co 80203-1799  
Fax: 303-830-0793

Dear Vody:

Please find attached documentation requested to be in compliance with the following:

- SB-129 – At risk funding
- HB-1232 Amendment 23 1% Funding
- SB-76 – Collective Bargaining Agreement
- HB-1272 – Textbook plan

**COLLECTIVE BARGAINING AGREEMENT**

We have complied with the requirements of SB 76.

- Our collective bargaining agreement is posted on our website.
- It has been filed with the State Board of Education.
- It is available for public inspection during regular business hours at our administrative offices.
- It has been filed with the Board of Trustees at our largest public library. (Centennial Public Library)

**TEXTBOOK PLAN**

We provided the information required to our accountability members on August 13, 2001:

The District accountability Group met on September 10th to discuss the plan.

The board of education discussed the plan at an official board meeting on September 12<sup>th</sup>, and passed the plan at a board meeting on September 26th.

*District Six Mission Statement*

*Our mission is to educate all students in a nurturing, challenging, safe and disciplined environment so their performance is a credit to themselves and society.*

**AT RISK FUNDING**

Our district's at risk funding for the 2001 school year was \$4,229,279.21 .

We spent the General Fund Dollars on at risk students as follows:

Alternative Middle School (27 students)	\$ 435,805
Alternative High School (93 students)	555,055
English as a Second Language Instruction (22.36 fte)	1,036,421
Early Identification Counselors (5.27 fte)	289,850
Aims HS Program 80 @ \$2000 over in district \$	160,000
Weld Opportunity 100 @ \$2000 over in district \$	200,000
Counselors: middle and high school	1,138,340
Success for All Reading Program	70,000
Linda Mood Bell Reading Program	25,000
Summer Schools	50,000
Expanded Learning Opportunities	129,422
Pre-schools (above funding from state per student)	713,943
Attendance Officers	60,167
Carson Center (emotionally disturbed)	200,000
<b>Total:</b>	<b>\$ 5,064,003</b>

Please note that we have other programs, these are larger and newer at-risk programs.

Vody, I trust that this documentation is acceptable. If not please notify me, we would be happy to provide additional documentation.

Sincerely,

  
Cheryl Wangeman SR