

COLORADO DEPARTMENT OF EDUCATION

SUMMARY OF

SCHOOL DISTRICT REPORTS SPECIFYING USE OF AT-RISK FUNDING RECEIVED DURING PRECEDING FISCAL YEAR (FY02) REPORT NO. 2 – FY2001-02

Prepared by:

Vody Herrmann, Director
PUBLIC SCHOOL FINANCE UNIT
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TABLE OF CONTENTS

CDE Statutory Requirement	1
Summary of Districts required to report	2
Adams – Northglenn/Thornton 12	5
Adams – Adams City 14	6
Adams – Brighton 27J	7
Adams – Westminster 50	9
Arapahoe – Cherry Creek 5	10
Arapahoe – Littleton 6	12
Arapahoe – Adams/Arapahoe 28J	14
Boulder – Saint Vrain Valley Re-1J	15
Boulder – Boulder Valley Re-2J	16
Denver – Denver 1	19
Douglas – Douglas County Re-1	20
El Paso – Harrison 2	21
El Paso – Widefield 3	22
El Paso – Colorado Springs 11	23
El Paso – Academy 20	24
El Paso – Falcon 49	25
Jefferson – Jefferson R-1	26
Larimer – Poudre R-1	27
Larimer – Thompson R-2J	32
Mesa – Mesa County Valley 51	34
Pueblo – Pueblo City 60	35
Pueblo – Pueblo Rural 70	37
Weld – Greeley 6	38

STATUTORY REQUIREMENT OF THE COLORADO DEPARTMENT OF EDUCATION

According to 22-54-105(3)(d) C.R.S., On or before October 1, 2001, and on or before October 1 each year thereafter, each district that has a pupil enrollment that exceeds six thousand pupils and receives at-risk funding pursuant to section 22-54-104 shall submit to the department of education a report specifying how the district used the at-risk funding received during the preceding fiscal year. On or before January 15, 2002, and on or before January 15 each year thereafter, the department of education shall submit to the education committees of the senate and the house of representatives and to the joint budget committee a summary of the district reports received pursuant to this paragraph (d) during the preceding October.

Reference: SB01-129

SUMMARY

AT-RISK FUNDING FOR DISTRICTS WITH ENROLLMENT IN EXCESS OF 6,000 STUDENTS
SBO1-129 CRS 22-54-105(3)(d)
FY02 EXPENDITURES

DISTRICT	Adams/ Northglenn- Thornton 12	Adams/ Adams City 14	Adams/ Brighton 27J	Adams/ Westminster 50	Arapahoe/ Cherry Creek 5	Arapahoe/ Littleton 6	Arapahoe/ Adams- Arapahoe 28J	Boulder/ St. Vrain Valley RE-1J
AT-RISK PUPILS	5,390.4	3,686.2	1,625.2	3,627.2	3,516.3	1,400.5	10,582.0	3,565.3
AT-RISK FUNDING	\$ 3,207,009	\$ 3,366,959	\$ 958,260	\$ 2,269,142	\$ 2,169,195	\$ 837,515	\$ 6,930,864	\$ 2,133,310
75% AT-RISK FUNDING	\$ 2,405,257	\$ 2,525,220	\$ 718,695	\$ 1,701,857	\$ 1,626,896	\$ 628,136	\$ 5,198,148	\$ 1,599,982
PROGRAMS:		(1)						
Alternative Instruction	\$ 1,034,924		\$ 538,385	\$ 20,000				
At-Risk				\$ 4,136,315	\$ 595,000		\$ 3,942,518	\$ 2,184,800
Certified Staff	\$ 393,750							
Detention Center				\$ 670,868	\$ 1,757,955		\$ 905,713	
ESL	\$ 1,528,861		\$ 745,786	\$ 38,000				
Family/Community								
Gifted/Talented								
In-School Suspension								
Literacy	\$ 1,173,222		\$ 11,351	\$ 717,293	\$ 977,500	\$ 1,121,000	\$ 408,868	
Preschool/Full Day Kindergarten								
Residential Child Care/Day Treatment								
Security								
Special Education				\$ 196,500			\$ 214,920	
Staff Development	\$ 388,660		\$ 1,656,793			\$ 361,000		
Standards, Curriculum, Assessment								
Student Intervention				\$ 75,100		\$ 266,000		
Instructional								
Support Services								
Substance Abuse	\$ 207,410			\$ 60,000				
Summer School/Extended Day								
Vocational Education			\$ 129,170					
CHARTER SCHOOL ALLOCATION								
TOTALS	\$ 4,726,827	\$ 15,975,400	\$ 3,081,486	\$ 5,914,076	\$ 3,330,455	\$ 1,748,000	\$ 5,472,019	\$ 2,184,800

(1) Did not give a breakdown by program. Figured at-risk expenditures at 60% of total instructional expenditures of \$26,624,945 based on total funded pupil count of 6,143.5 and at-risk pupil count of 3,686.2. Stated additional funds were used for class size reduction, extended learning time and before and after school programs.

AT-RISK FUNDING FOR DISTRICTS WITH ENROLLMENT IN EXCESS OF 6,000 STUDENTS
SBO1-129 CRS 22-54-105(3)(d)
FY02 EXPENDITURES

DISTRICT	Boulder/ Boulder Valley RE-2J	Denver/ Denver 1	Douglas/ Douglas RE- 1	El Paso/ Harrison 2	El Paso/ Widefield 3	El Paso/ Colorado Springs 11	El Paso/ Academy 20	El Paso/ Falcon 49
AT-RISK PUPILS	3,262.7	39,622.0	459.8	4,806.3	1,587.4	8,473.6	587.9	554.4
AT-RISK FUNDING	\$ 1,998,550	\$ 39,482,457	\$ 279,698	\$ 3,549,180	\$ 907,599	\$ 5,017,835	\$ 347,227	\$ 324,237
75% AT-RISK FUNDING	\$ 1,498,913	\$ 29,611,843	\$ 209,773	\$ 2,661,885	\$ 680,699	\$ 3,763,376	\$ 260,420	\$ 243,178
PROGRAMS:								
Alternative Instruction	\$ 796,144	\$ 6,649,416		\$ 634,462	\$ 373,840	\$ 2,532,627	\$ 797,746	
At-Risk		\$ 2,773,441				\$ 50,426		
Certified Staff	\$ 494,181			\$ 79,122		\$ 183,546		
Detention Center				\$ 926,017	\$ 295,780	\$ 1,810,680	\$ 228,260	\$ 86,250
ESL	\$ 3,136,167	\$ 33,595,343	\$ 970,328			\$ 380,287		
Family/Community	\$ 169,627				\$ 91,583			
Gifted/Talented								
In-School Suspension								
Literacy	\$ 635,463							
Preschool/Full Day Kindergarten						\$ 180,424		\$ 121,500
Residential Child Care/Day Treatment								
Security						\$ 1,879,197		
Special Education		\$ 1,452,162		\$ 543,642	\$ 506,996			
Staff Development				\$ 284,700	\$ 134,169			
Standards, Curriculum, Assessment				\$ 396,012	\$ 2,775,418			
Student Intervention				\$ 1,599,350				
Instructional	\$ 391,621	\$ 191,545			\$ 44,084		\$ 30,953	\$ 50,000
Support Services	\$ 483,611	\$ 399,088		\$ 853,889		\$ 2,832,439		
Substance Abuse	\$ 20,435							
Summer School/Extended Day				\$ 230,248	\$ 10,000			
Vocational Education					\$ 380,982			
CHARTER SCHOOL ALLOCATION	\$ 212,457							
TOTALS	\$ 6,339,706	\$ 45,060,995	\$ 970,328	\$ 5,547,442	\$ 4,612,852	\$ 9,849,626	\$ 1,056,959	\$ 257,750

AT-RISK FUNDING FOR DISTRICTS WITH ENROLLMENT IN EXCESS OF 6,000 STUDENTS
 SBO1-129 CRS 22-54-105(3)(d)
 FY02 EXPENDITURES

DISTRICT	Jefferson/ Jefferson R-1	Larimer/ Poudre R-1	Larimer/ Thompson R- 2J	Mesa/ Mesa Co. Valley 51	Pueblo/ Pueblo City 60	Pueblo/ Pueblo Rural 70	Weld/Greeley Re-6	TOTALS
AT-RISK PUPILS	10,426.1	3,590.1	2,306.3	6,389.7	8,719.9	1,468.5	6,813.5	132,461.3
AT-RISK FUNDING	\$ 6,295,079	\$ 2,071,195	\$ 1,328,870	\$ 3,791,324	\$ 6,880,577	\$ 831,758	\$ 4,739,969	\$ 99,717,807
75% AT-RISK FUNDING	\$ 4,721,309	\$ 1,553,397	\$ 996,652	\$ 2,843,493	\$ 5,160,432	\$ 623,819	\$ 3,554,977	\$ 74,788,356
PROGRAMS:								
Alternative Instruction	\$ 636,435	\$ 1,826,396	\$ 558,185	\$ 1,444,696	\$ 2,882,413	\$ 197,307	\$ 1,293,166	\$ 22,216,142
At-Risk	\$ 798,296				\$ 250,000			\$ 3,872,163
Certified Staff				\$ 165,618				\$ 11,746,564
Detention Center			\$ 507,774	\$ 924,443	\$ 622,539		\$ 1,125,500	\$ 428,286
ESL	\$ 2,387,250	\$ 775,305						\$ 53,000,819
Family/Community								\$ 587,914
Gifted/Talented			\$ 387,474					\$ 387,474
In-School Suspension								\$ 91,583
Literacy	\$ 77,393						\$ 95,000	\$ 6,506,308
Preschool/Full Day Kindergarten					\$ 1,300,569		\$ 841,235	\$ 2,225,454
Residential Child Care/Day Treatment	\$ 1,398,818				\$ 514,552	\$ 12,750	\$ 200,000	\$ 2,390,514
Security					\$ 833,931	\$ 81,103		\$ 3,324,412
Special Education			\$ 4,317,379		\$ 6,730,164			\$ 17,079,104
Staff Development	\$ 415,449		\$ 300,000		\$ 461,888			\$ 3,790,579
Standards, Curriculum, Assessment					\$ 536,676			\$ 536,676
Student Intervention								\$ -
Instructional								\$ -
Support Services				\$ 651,349	\$ 746,277	\$ 308,000		\$ 2,754,928
Substance Abuse				\$ 7,607	\$ 2,167,183	\$ 699,418	\$ 1,634,517	\$ 9,077,752
Summer School/Extended Day								\$ 227,845
Vocational Education				\$ 374,378	\$ 405,242		\$ 220,422	\$ 1,300,290
CHARTER SCHOOL ALLOCATION		\$ 92,217			\$ 1,125,851			\$ 1,506,833
TOTALS	\$ 5,713,641	\$ 2,693,918	\$ 6,070,812	\$ 3,568,089	\$ 18,577,285	\$ 1,298,578	\$ 5,409,840	\$ 159,460,884

ADAMS

**NORTHGLENN/
THORNTON 12**

REPORT TO THE COLORADO DEPARTMENT OF EDUCATION
USE OF AT-RISK FUNDING ALLOCATION
Fiscal 2001-2002

Our District received \$3,207,009 of funding for those students considered "at-risk" for F2002. Our compliance with the requirement to spend this funding on direct instruction or staff development for educational programs for those students is shown below.

	English Language Proficiency Program		At-Risk	Total
Program Funding:	\$	488,495	\$ 2,718,514	\$ 3,207,009
Program Spending:				
Alternative Middle School			\$ 254,358	\$ 254,358
Alternative High School			780,566	780,566
Safe & Drug Free Program			207,410	207,410
English Language Proficiency Program	\$	1,528,861		1,528,861
Special Reading Teachers			1,173,222	1,173,222
Staff Development - At-Risk			388,660	388,660
Additional instructional staffing at high free lunch percentage schools		-	393,750	393,750
Total Expenditures:	\$	1,528,861	\$ 3,197,966	\$ 4,726,827

ADAMS

ADAMS CITY 14

Adams County School District 14
At Risk Funding FY 2001/2002

1) Total Instructional Expenditures \$ 26,624,945.00 Audited

At-Risk Pupils 3,686.2

Total Funded Pupil Count 6,143.5

Percent

60.0%

At-Risk Expenditures

\$ 15,975,400.38

Formula At-risk Funding

\$ 3,366,959.47

75%

2,525,219.60

2) Class Size

The additional funding was also used to reduce class size as much as possible. The exact dollar amount of this is not determinable because this money is grouped with other general fund monies and priorities are based upon the total dollar amount available. It is hard to estimate how much would have been spent on reduction in class size as opposed to other programs if funding was not available.

3) Other Programs:

Extended Learning Time
 Before and After School Programs

With over 50% of our students being included in our "At Risk" count, it is hard to separate out the programs that are specifically for the at risk kids. The programs cost listed above far exceed the amount of funding we receive in at risk funding, however it is difficult to separate out the portion that went to specifically identified "At Risk" kids. This is especially difficult since we must keep the free and reduced kids identity confidential.

If you have any questions on this report, please give me a call

Sincerely,



Susan Clyne
 Chief Financial Officer
 Adams County School District 14
 303-853-3223

ADAMS

BRIGHTON 27J

September 26, 2002

Brighton School District 27J
State At-Risk Funding Report
State Requirement per CRS 22-54-105 (3) (d)

The state reporting requirement CRS 22-54-105 (3) (d) is an annual report due October 1 on the District's use of the "at-risk" portion of our State School Finance Act revenue for the prior year. This report is required for only districts with more than 6,000 students. The first year of the reporting requirement for the Brighton School District is October 1, 2002.

For fiscal year 2001/2002 (FY02), the District had the following "at-risk" student count:

Actual at-risk count (grades k-12)	1,338.5
Actual at-risk count (grades 1-8)	1,074.0
Dominant language not English	38.0
Formula determined at-risk count used in the Finance Act calculation	1,625.2
Total enrollment (funded pupil count)	6,187.0

Notes: Actual counts are based on the number of free lunch students on October 1, 2001. The category "dominant language not English" excludes students who are eligible for free lunch. The formula determined count considers a variety of variables including prior year's counts. For the Brighton District the formula count is based on the percentage of students in grades 1 through 8 who are on free lunch multiplied by the District's student count for kindergarten through 12 grades. The "dominant language not English" count is not used in the District's formula determined at-risk count..

For FY02, the District's "at-risk funding" from the State School Finance Act was \$958,260.28. This amount is calculated on steps AR1 through AR22 of the Finance Act worksheet which is prepared by the Colorado Department of Education (CDE). The \$958,260.28 represents the following per student amounts:

Per actual count in grades K-12	\$715.92 per student
Per formula count	\$589.62 per student
Per District funded pupil count (total enrollment)	\$154.88 per pupil

Notes: The amount per funded pupil count is equal to $\$958,260.28 \div 6,187.0$ FTE. This figure is provided because charter school funding includes this amount for all charter students.

Required Use of "At-Risk Funding"

The District must spend 100% of the funding received for "dominant language is not English" students on English language proficiency programs. A minimum of 75% of all other "at-risk" funding must be spent on direct instruction or staff development "for the

educational program of at-risk pupils in the district.” The District is therefore required to spend the following:

- I. English language proficiency programs
 $\$0 \times 100\% = 0$
- II. Educational programs for at-risk students
 $\$958,260.28 \times 75\% = \$718,695.21$

District “At-Risk” Expenditures in FY02

The term “at-risk student” has been defined by the State Legislative Council as “those who have the potential to perform poorly in or drop-out of school”. The debate on students included in this definition is ongoing. What is accepted is that the use of the free lunch count to determine at-risk funding does not mean that free lunch students are the at-risk population to be served or that all free lunch students are at-risk.

Because of the uncertainty of which programs are included in the definition and because some would argue that all programs have some component of at-risk instruction, the following list of the District’s “at-risk” expenditures should not be considered as the entire list of District programs. The following list is to demonstrate that, at a minimum, the District is spending at least 75% of “at-risk” funding on instructional programs for “at-risk” students. Amounts reported below do not include state or federal money provided specifically for these programs. The excess of expenditures over requirement in I below is included in the expenditure amounts for requirement II.

I. English language acquisition programs	
Requirement	\$none
Expenditures in FY02	
North Elementary bilingual purposes	\$395,693.15
English Language Learners at elementary schools	<u>246,322.90</u>
Expenditures in excess of requirement	642,016.05
II. Instructional programs for “at-risk” students	
Requirements	\$718,695.21
Expenditures for FY02	
Charter schools’ share $\$154.88 \times 837$	129,169.92
Preschool/full-day kindergarten for at-risk students	11,351.28
Special education preschool (less 30% reimbursement)	140,429.90
Special education instruction (less 30% reimbursement)	1,516,363.08
Middle school “English as a Second Language” program	17,966.01
High school “English as a Second Language” program	85,804.24
Alternative high school instruction	538,385.43
Expenditures in excess of requirement in section I above	642,016.05

ADAMS

WESTMINSTER 50

ADAMS COUNTY SCHOOL DISTRICT 50

AT-RISK FUNDING

At-Risk Funding (CRS 22-54-105(3)(d))
Fiscal Year 2001-02

At-risk funding is provided for students considered “at-risk” of successfully completing their education and are identified based on Free Lunch Data. The funding for these students is 10.3 % of the district per pupil funding amount. The actual at-risk funding for Fiscal Year 2001-2002 was \$5,914,076. Each district is required to spend 75% of the at-risk funding on direct instruction or staff development for the educational programs of at-risk pupils in the district.

The District meets the requirement for spending the at-risk funding. These are some of the educational programs and associated funding associated with at-risk programs.

• All District staff development for literacy	\$ 121,500
• Literacy Support – Licensed	424,936
• Literacy Support – Classified	210,420
• ESL Licensed– Direct Instruction	473,934
• ESL Classified – Direct Instruction	196,934
• Tutorial Program – Literacy Training	75,000
• Sundown School – Expelled and At-Risk Expulsion Students	20,000
• Community Awareness Action Team	10,000
• Neighborhood Action Group	28,000
• AVID (Advancement via Individual Determination) Program	55,100
• Summer School	60,000
• MESA (Mathematics, Engineering, Science Achievement)	20,000
• Lightspan Program – Reading Program	81,937
• Elementary Classroom Teachers – Direct Instruction (33.91% Free Lunch)	<u>4,136,315</u>
Total At-Risk Expenditures	\$5,914,076

ARAPAHOE

CHERRY CREEK 5

Guy G. Bellville
Chief Financial Officer
Auxiliary Services Center
4850 South Yosemite Street
Englewood, Colorado 80111
(720) 554-4344
(720) 554-4698 (FAX)



**CherryCreek
Schools**
Dedicated to Excellence

September 30, 2002

Ms. Vody Herrmann, Director
Colorado Department of Education
Public School Finance Unit, Room 508
201 East Colfax Avenue
Denver, CO 80203-1799

Enclosed please find the required report (22-54-105(3)(d), C.R.S.) on how the Cherry Creek School District #5 used the at-risk funding during the fiscal year ending June 30, 2002

Please contact me at (720) 554-4344 should you have any questions.

Sincerely,


Guy G. Bellville
Chief Financial Officer
Cherry Creek Schools

encl.

Cc: Dr. Monte C. Moses, Superintendent
Dr. Nola H. Wellman, Assistant Superintendent, Performance Improvement
Steven G. McGrath, Assistant Superintendent, Human Resources

Cherry Creek School District
At-Risk Funding Report
Fiscal Year 2001-2002

The Cherry Creek School District was funded \$2,169,194.51 for at-risk funding for the fiscal year ending June 30, 2002 based on 3,516.3 at-risk pupils.

This at-risk funding, in addition to other District resources, was used by the Cherry Creek School District on the following programs:

District-wide English Language Proficiency Act (ELPA) program	\$ 1,859,920
Less the State funding portion for the ELPA program	(101,965)
At-risk staffing allocated to schools on a needs basis:	
8.15 FTE at the elementary school level	346,375
3.15 FTE at the middle school level	133,875
2.00 FTE at the high school level	85,000
0.70 FTE for other	<u>29,750</u>
Total	\$ 2,352,955

In addition to the above programs, the District also provided funding for instruction for those students who are not yet proficient in reading. Many of these students would meet the definition of at-risk students, but the details were not available for this reporting period.

Elementary and Secondary reading specialists

23 FTE to provide direct reading instruction to students	\$ 977,500
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The Cherry Creek School District is in compliance with this regulation because the total represents an amount in excess of the minimum requirement to allocate at least 75% of the at-risk funding to schools or district-wide instructional programs for at-risk pupils, or to staff development associated with teaching at-risk pupils in the district (75% of \$2,169,194.51 equals \$ 1,626,895.88).

ARAPAHOE

LITTLETON 6



Education Services Center
5776 South Crocker Street
Littleton, Colorado 80120-2094
303-347-3300
www.lps.k12.co.us

September 30, 2002

Vody Hermann
Director of Public School Finance Unit
COLORADO DEPARTMENT OF EDUCATION
201 East Colfax Avenue
Denver, CO 80203

RE: 2001-2002 AT-RISK REPORT

Dear Vody:

As required by C.R.S. 22-54-104, please find below a summary of how Littleton Public Schools used the At-Risk funding during the 2001-2002 fiscal year.

At-Risk funding provided by state (per CDE audit)	\$837,515
Times 75% requirement	<u>.75</u>
<i>Amount required to report on usage</i>	<i>\$628,136</i>

Programs Available to At-Risk Students:

Literacy – The literacy program represents a district-established centrally coordinated program to align with the district's language arts curriculum and the Colorado Basis Literacy Act. Staffing points are used to support and improve classroom instructional practices and to provide special intervention for the most At-Risk readers and writers in the district.

(Approximate cost = 29.5 FTEs * \$38,000)	\$1,121,000
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Instructional Coaches – Instructional coaches have been allocated for each elementary and middle school to assist in professional development for both new and veteran teachers in implementing the district curricula and using effective classroom instructional strategies. A particular emphasis is on coaching support for teachers new to the district.

(Approximate cost = 9.5 FTEs * \$38,000)	\$361,000
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Pathways – A program for eighth and ninth grades has been designed to prepare students for a choice of LPS traditional or alternative school programs and to maintain continued attendance in LPS schools.

(Approximate cost = 7 FTEs * \$38,000)	\$266,000
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<i>Total Cost of Programs Available to At-Risk Students</i>	<i>\$1,748,000</i>
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<i>Amount over (under) required amount</i>	<i>\$1,119,864</i>
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Fax Numbers

Board/Superintendent 303-347-3439 • Instruction 303-347-4394 • Business Services 303-347-3460
Human Resources 303-347-3384 • Property Management 303-347-3454
School/Community Relations & Communications • 303-347-3476

At-Risk students may also participate in the district's ELPA and special education programs. For 2001-2002, the district received \$30,105 to help offset the ELPA costs of \$819,620 for salaries, benefits, and supplies. The district also received \$1.8 million to help offset special education costs of \$9.5 million for salaries, benefits, and supplies. Additionally, a portion of the district's \$5 million 1997 mill levy override helped to offset the cost of At-Risk programs. Please call me at 303-347-3323 if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Donna Holstlaw". The signature is fluid and cursive, with a large initial "D" and a long, sweeping underline.

Donna Holstlaw
Director of Finance and Risk Management

ARAPAHOE

ADAMS/ARAPAHOE 28J



Aurora
Public Schools

Business Services
82 Airport Boulevard
Aurora, Colorado 80011-9314

Telephone: 303.326.1997
FAX: 303.326.1890

September 30, 2002

Vody Herrmann, Director
Public School Finance Unit
Colorado Department of Education
201 East Colfax Avenue
Denver, Co 80203

Dear Vody :

Please find below a summary of how the Aurora Public Schools used the at-risk funding during the 2001-02 fiscal year, as required by C.R.S. 22-54-104:

At-risk Pupils	10,582
At-risk Funding	\$ 6,930,864
75% At-risk Funding	\$ 5,198,148

Certified Staff	\$ 3,942,518
ESL	\$ 905,713
Literacy	\$ 408,868
Staff Development	\$ 214,920

Total budgeted and spent on at-risk students instruction and programs	<u>\$ 5,472,019</u>
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Amount over/(under) required amount	<u>\$ 273,871</u>
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Sincerely,

Rod Weeks
Chief Financial Officer

BOULDER

ST. VRAIN VALLEY

RE-1J

Christensen, Theresa

From: Kirkland Ken [Kirkland_Ken@stvrain.k12.co.us]
Sent: Monday, September 30, 2002 2:25 PM
To: 'Christensen, Theresa'
Cc: Nielsen Walker; Zila Randy
Subject: RE: At-risk funding report DUE

Dear Theresa,

This message is the report of the St. Vrain Valley School District on the uses of the at-risk funding provided to the district under the School Finance Act. Last fiscal year, that funding amounted to \$2,133,309.98. That funding is used to support a program of class size reduction in schools with higher at-risk populations and lower achievement. Currently the district has 50 teacher FTE devoted to this program, with a cost last fiscal year of \$2,184,800.

Ken Kirkland
Assistant Superintendent for Business Services
St. Vrain Valley School District
395 S. Pratt Parkway
Longmont CO 80501
Phone: (303) 682-7203
Fax: (303) 682-7343
kirkland_ken@stvrain.k12.co.us

BOULDER

BOULDER VALLEY

RE-2J

BVSD At Risk Funding 2001 - 2002 Expenses

Program	School Finance Act 2001 - 2002 Expenses*
Reduce Class Size Teachers	-
Summer Literacy Academy	-
K-3 Literacy	569,194
Struggling Readers	-
Summer Math Academy	-
Dropout Prevention	102,966
Passages	-
Connections	157,429
Expelled Student Services	17,480
High School Options	3,261
Chinook	249,226
Newcomers	43,623
Sunset	121,514
Hispanic Study Skills	35,423
Arapahoe Ridge High School	425,404
Substance Abuse Prevention	20,435
Teen Parenting**	327,742
Student Achievement	230,931
Family Advocate Program	13,627
English as a Second Language***	3,092,544
Colorado Literacy Corps	66,269
Sojourner Charter School	151,900
Boulder Prep Charter School	60,557
High Risk School Staffing*****	494,181
Family Resource Schools *****	156,000
SFA Expense \$ 6,339,705	

* Expenses are for Instruction and Staff Development only per the requirements of SB-129.

** Estimated Vocational Reimbursement: \$70,940 (27% of net of expense and CCCAP & CACFP revenue)
Estimated CCCAP & CACFP revenue: \$65,000

*** ELPA categorical reimbursement: \$112,044

**** Additional At Risk funding included in Technical Education and the Grant Fund,
including Read To Achieve, Title I, Title VID, and other grants.

***** Based on RFI from BOE on average teacher salary. \$54,909 multiplied by the 9 FTE at the 6 High Risk Schools.

***** Family Resource Schools is a family-based program model delivering prevention and intervention services at six elementary schools in Boulder.

Christensen, Theresa

From: Marti Wallen [marti.wall@bvsd.k12.co.us]
Sent: Wednesday, October 16, 2002 12:56 PM
To: christensen_t@cde.state.co.us
Subject: BVSD Options Programs

Theresa,

I have been asked to give you a brief description of several of our programs that fall under the umbrella of High School Options. Let me know if the following descriptions are sufficient for your needs.

Thank you,
 Marti Wallen
 Secondary Education
 BVSD

CHINOOK ALTERNATIVES PROGRAM

Chinook was developed in 1998 as an alternative option for students who have been identified by home high school counselors as "at-risk" for dropping out of school. To attend Chinook, a student must be enrolled in a BVSD high school and have at least 75 credits on a BVSD transcript. Credits earned in Chinook transfer to the home high school and lead to graduation from the home school. Standard-based, contract learning is the focus, in a program which can lead to an accelerated pace, if combined with other means of earning credit, such as taking classes at the Technical Education Center, Sunset or their home high school. Approximately 50% of Chinook's students are enrolled in TEC programs to earn elective credit.

For an academic core subject area, the student's classes are based on BVSD Content Standards. Individualized classes are rigorous but are tailored to meet the student's own ability level, as well as interests. Most classes require 15 hours of homework per week, and most students take TWO classes per session amounting to 30 hours of homework per week. Contracts are based upon 15 hours of study (at home and in class) per academic credit. While most students complete 75 hours of work for a five-credit class, students may contract for any number of credits based on need. Grading criteria includes punctual attendance (15%), in-class effort (15%), and completion of homework assignments (70%). Students are penalized for late work. Students must receive 70% to pass a class. Letter grades (90%+ for A's; 80%+ for B's; 70%+ for C's), as well as traditional course titles, transfer easily, via the home school registrar, to BVSD transcripts.

CONNECTIONS PROGRAM

The Connections Program is a short-term curriculum option provided for high school students who are not experiencing academic success in high school. Programs operate with slightly varying formats at Boulder, Fairview, Broomfield, Centaurus, Monarch, and Nederland High Schools. Under the supervision of one or two teachers, programming may provide:

- Retrieval of academic credit lost because of excessive absences;
- The opportunity to develop academic and study skills while gaining knowledge in one integrated core course at a time;
- Academic assessment and instruction in core areas that meet core area credit requirements;
- Articulation back into traditional high school classes.

NEWCOMER PATHWAYS PROGRAM

Newcomer Pathways is an instructional program with services for students with English as a second language who are between the ages of 14-21. This program is for students who are new to the district or have completed less than one year in a BVSD middle school. A prospective student's language proficiency is assessed at the In-take and Testing Center located at 6500 East Arapahoe, in the Literacy & Language Support Services office. Students in the Newcomers Pathways program are enrolled in either Boulder High School or Centaurus High School.

SUNSET LEARNING CLASSES

Sunset Classes consist of three 8-week sessions of high school classes offered in the evening. The purpose of Sunset is to provide BVSD high school students the opportunity for credit retrieval with a positive and successful learning experience that will lead to graduation from their home high school.

DENVER

DENVER 1

**Denver Public Schools
At-Risk Funding
2001-2002**

General Fund - Fiscal Year Ended June 30, 2002				
Program	Instructional Expenditures	Staff Development Expenditures	Sub-Total	Total Expenditures
English Language Acquisition	\$ 31,216,800.10	\$ 1,417,922.26	\$ 32,634,722.36	\$ 35,013,264.83
Contemporary Learning Academy	104,870.55	975.81	105,846.36	1,782,469.86
Florence Crittenton (Teen Parent)	106,378.42	3,059.41	109,437.83	583,828.25
GED	43,542.37	938.75	44,481.12	292,617.35
DPS Night School	41,457.74	475.72	41,933.46	269,475.65
Emerson Street School	83,817.36	1,897.60	85,714.96	703,404.86
Gilliam Center for Juvenile Justice	452,513.26	265.74	452,779.00	496,343.64
Denver Kids, Inc.	253,948.03	-	253,948.03	253,948.03
Second Chance Transfer	2,135,863.00	-	2,135,863.00	2,135,863.00
Alternative Middle School	393,026.09	-	393,026.09	393,026.09
Truancy Program	50,841.10	-	50,841.10	145,140.24
MESA	-	-	-	49,465.04
DEEP	-	-	-	24,315.42
School Redesign	117,764.32	-	117,764.32	117,764.32
At-Risk Programs (language development and drop-out prevention)	2,129,393.97	26,626.89	2,156,020.86	2,800,068.22
	<u>\$ 37,130,216.31</u>	<u>\$ 1,452,162.18</u>	<u>\$ 38,582,378.49</u>	<u>\$ 45,060,994.80</u>
Total 2001-2002 At-Risk Funding (per CDE email of 9/26/02)				\$ 39,482,456.97
Total 2001-2002 At-Risk Funding (per CDE audit)				\$ 39,942,478.77
Minimum of 75% Required for Direct Instruction/Staff Development			\$ 29,956,859.08	75% of CDE audit amount

DOUGLAS

DOUGLAS COUNTY

RE-1

Christensen, Theresa

From: Phil Onofrio [Phil_Onofrio@ceo.cudenver.edu]
Sent: Friday, September 27, 2002 8:57 AM
To: Christensen_T@cde.state.co.us
Cc: Christine_Stutler@ceo.cudenver.edu; Theresa_Echols@ceo.cudenver.edu
Subject: Re: At-risk funding report DUE

Theresa Christensen
Public School Finance Unit
Colorado Department of Education

Dear Theresa,

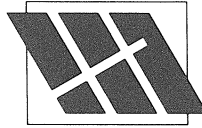
For Fiscal year 2001-2002 Douglas County spent \$998,662.64 on ELPA. Our funding was \$28,334.40 leaving \$970,328.24 spent by the District, well in excess of the \$279,697.98 the District received from at risk funding.

Thank you.

Philip Onofrio
Director of Finance
Douglas County Schools
303 814-5240

EL PASO

HARRISON 2



HARRISON SCHOOL DISTRICT TWO

FINANCE CENTER
1060 HARRISON ROAD
COLORADO SPRINGS, COLORADO 80906
(719) 579-2033

September 20, 2002

Ms. Vody Herrmann
Colorado Department of Education
State Office Building
201 E. Colfax Avenue
Denver, CO 80203-1799

Reference: 75% At-Risk Spending Report

Dear Vody:

In FY 01/02 \$3,549,180 was received as formula at-risk funding from the Colorado Department of Education. The district recognizes that 75% of \$3,549,180 is \$2,661,885 and has been spent for the purpose of educating at-risk students. The district is submitting this report to support the cost associated with at-risk programs.

Programs	Name	Amount
0090	Residential Child Care Facilities	\$ 284,700
0090	Summer School	230,248
0090	English Language Development	926,017
0090	Detention Center	79,122
1791	General Preschool Education	543,642
0032/0090	Alternative Programs	634,462
1700	Special Education Percentage	1,599,350
2100	Student Services	130,538
2120	Guidance Services	573,628
2130	Health Services	149,723
2660	Security	<u>396,012</u>
		\$ 5,547,442

The district is not confirming that these funds were solely used on at-risk students, but the majority of these program costs are associated with our at-risk population. The main focus for the programs listed above is to serve our at-risk population.

If additional information is needed please do not hesitate to contact me.

Sincerely,


Kevin C. Smelker, CPA
Assistant Superintendent of Support Services

EL PASO

WIDEFIELD 3

Widefield School District ³

Joe Royer, Executive Director
Business Services and Finance

1820 Main Street, Colorado Springs, CO 80911, Phone (719) 391-3026 Fax (719) 391-3037

Sept. 30, 2002
Colorado Department of Education
Theresa Christensen, Sr. Consultant
201 E. Colfax Ave.
Denver, Colo. 80203-1799

Dear Ms. Christensen,

Per Senate Bill 129 requirement, Widefield School District 3 is required to identify how it spent the \$907,598.87 in at-risk monies the district received from the state for the 2001-02 school year. During the 2001-02 school year, 1,587 District 3 students received free lunch. That amounts to 19 percent of our student population.

The following is a list of some of the Widefield School District 3 programs directly related to our at-risk student population.

- * Discovery High School (Alternative High School): \$373,840
- * In-School Suspension Staff: \$91,583
- * Campus Security: \$134,169
- * Vocational Education: \$380,982
- * Out of District Institutions for Special Education: \$506,996
- * English as a Second Language: \$295,780
- * Special Education: \$2,775,418
- * After School Programs: \$10,000
- * Outdoor Education Program: \$44,084

School finance total program formula money spent on at-risk related programs: \$4,612,852. If you have any questions, please call me at (719) 391-3025.



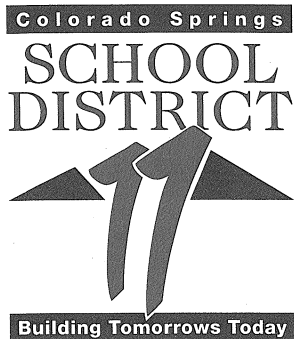
Sincerely,
Joe Royer

Executive Director of Finance and Business Services

EL PASO

COLORADO SPRINGS

11



Rebecca A. Kluck, CPA
Executive Director of Budget and Planning
Division of Business Support Services
Dr. Norman F. Ridder, Superintendent

September 30, 2002

Ms. Vody Herrmann
Colorado Department of Education
State Office Building
201 East Colfax Avenue
Denver, Colorado 80203-1799

RE: 75% At-Risk Spending Report

Dear Vody:

In FY01/02 \$5,017,835 was received as formula at-risk funding from the Colorado Department of Education. Of that amount, \$497,486 was given to the District's five charter schools as part of their PPR funding. The remaining amount, \$4,520,349, times 75% is equal to \$3,390,262. The following list demonstrates that the District has spent more than \$3,390,262 to support programs that encompass our at-risk students:

Program	Name	Amount
009AL	Alternative Programs	\$2,532,627
009DC	Detention Center	183,546
009ES	ESL Program	1,710,430
009HR	At-Risk Programs	50,426
21110	Attendance Services	355,143
21130	Social Work Services	1,106,398
21400	Psychological Services	1,370,898
21190	Community Liaisons	380,287
22350	ESL Supervision	100,250
26600	Security Services	1,879,197
33100	Tesla Early Childhood Program	156,953
33101	Pikes Peak Early Childhood Program	23,471
		<u>\$9,849,626</u>

If you have any questions or need further information, please call me, 719-520-2329.

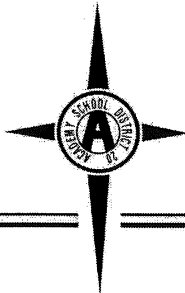
Sincerely,

Rebecca A. Kluck, CPA
Executive Director of Budget and Planning

RAK/rm

EL PASO

ACADEMY 20



Academy School District Twenty

Dr. Kenneth D. Vedra, Superintendent of Schools

*Administration Office
7610 North Union Boulevard, Colorado Springs, CO 80920-3899*

*Phone: 719-598-2566
Fax: 719-598-9534
Website: www.d20.co.edu*

September 27, 2002

Vody Herrmann, Director, School Finance Unit
Colorado Department of Education
201 E. Colfax Avenue
Denver, CO 80203

At Risk Report to CDE for Academy School District Twenty October 1, 2002

Academy School District Twenty received \$347,277 from the School Finance Act "At Risk" formula. The district operates an alternative high school, Aspen Valley High School (AVHS). The fiscal year 2001-2002 amount paid to operate AVHS was \$797,746. In addition, the district provides English as a Second Language (ESL) services to eligible students. The amount spent during fiscal year 2001-2002 for ESL services was \$228,260. The district also pays for a teacher assigned to our expelled student program, in the amount of \$30,953.

The district provides many other services for at risk students, such as counseling and psychological evaluation services, school resource police officers and prevention resource police officers.

Based on our actual expenditures for fiscal year 2001-2002, the district exceeds the 75% spending requirement of the "At Risk" funding for at risk students.

Sincerely,

Kenneth D. Vedra, Superintendent

Wilson H. Hatcher, District Fiscal Officer

EL PASO

FALCON 49



10850 East Woodmen Road
Falcon, CO 80831

Office (719) 495-3601
Fax (719) 495-0832

Mark Maksimowicz, Ed.D., *Superintendent*

October 1, 2002

Colorado Department of Education
201 E. Colfax Avenue
Denver, CO 80203

Re: Report – Use of At-Risk Funding 22-54-105 C.R.S.

In accordance with the requirements of section 22-54-104, the Falcon School District 49 utilized a number of programs to assist at-risk students:

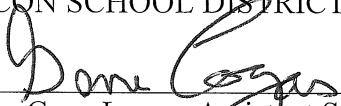
Free All Day Kindergarten – this program provided our at-risk kindergarten students with free all day instructional supervision at a cost of approximately \$121,500 for three teachers, plus benefits.

English Language Proficiency – the District assessed approximately 75 students for necessary services, of which 39 were identified as needing ESL. Representing 13 different languages, these students required additional instructional resources at a cost of \$86,250.

Reading/Math Programs – the District utilized teaching staff to assist students that were behind in reading and math. In excess of \$50,000 was used to help these students achieve appropriate grade level achievement in these core subjects.

Please contact me at (719)495-1109 if additional information is needed.

FALCON SCHOOL DISTRICT 49

By: 
Gene Logas, Assistant Superintendent of
Business and Auxiliary Services

JEFFERSON

JEFFERSON R-1

Jeffco Public Schools
2001/2002 Direct Instruction and/or Staff Development
for Educational Programs for At-Risk Students
Colorado Revised Statute 22-54-105.3

June 2002

At Risk Program Funding - ESL	Budget Amount	Students Impacted
English as a Second Language - Provides leadership, coordination, and administrative support for the implementation of the English as a Second Language and Title V programs.	\$ 2,387,250	4,000
At-Risk Program Funding - All Others		
Direct At-Risk School Programs - Students at every school who meet the free lunch requirement.	798,296	8,500
Links to Literacy (Even Start) - Provides parent liaisons to work with at-risk families by enhancing parent and child literacy.	77,393	115
Services to Expelled Students - Provides alternative educational opportunities for expelled students.	61,969	310
Jefferson County Adolescent Pregnancy and Parenting Program (JCAPP) - Provides educational services appropriate for meeting the special needs of teen mothers throughout the district.	568,159	110
McLain (ACE) - Provides remedial, academic instruction, counseling and job entry skills for senior high school students who have withdrawn from their home high schools due to poor attendance, low academic achievement and/or personal problems. ACE programs are also included at some high schools.	2,880	180
Teen Parent Child Care Program - Provides educational services for teen mothers after the birth of the child and infant care while the teen parent attends school as well as providing education on the care of the infant by the teen parent.	3,427	125
Diversity Office - Provides training for all staff; ensures that diversity is part of all district efforts, supports curriculum development that includes a multicultural prospective, focuses on academic achievement of minority at-risk students.	415,449	48,000
Day Treatment - Provides intensive educational and therapeutic services for students K-12 who have severe emotional, behavioral disorders. Includes Meadowlark, Renaissance and Bridges Programs.	1,398,818	100
TOTAL At-Risk Program Funding - All Others	\$3,326,391	
Total At-Risk District Funding Received	\$6,295,079	
Minimum At-Risk Spending Required (\$6,295,079 less 2,387,250 ESL = \$3,907,829) multiplied by 75% =	\$2,930,872	
Total At-Risk Program Expenditures after ESL	\$3,326,391	

LARIMER

POUDRE R-1

POUDRE SCHOOL DISTRICT
General Fund At-Risk Spending (Unaudited)
Fiscal Year 2002

Centennial High School	\$ 1,201,934
Alternative high school	
Poudre Transition Center	177,462
Alternative high school that prepares students to transition back to traditional high schools	
Teen Learning Center	268,780
Alternative school for junior high students	
Village School (General Fund Dollars)	178,220
Alternative school for students in grades 7-12 who have been expelled from school or are at risk for expulsion	
ELPA (Exceeding Categorical Dollars)	<u>775,305</u>
Total	<u><u>\$ 2,601,701</u></u>
 Total CDE at-risk funding for Poudre School District	 \$ 2,071,195
 Amount transferred to charter schools	 <u>\$ 92,217</u>
 Amount of CDE at-risk funding retained	 <u><u>\$ 1,978,978</u></u>

The programs listed above show that Poudre School District spends an amount in excess of the at-risk funding on at-risk programs. This is not intended to be an accounting of at-risk spending for Poudre School District. The District spends significantly more on these types of programs.



PIONEER School for Expeditionary Learning

1119 West Drake Road, Suite C-30; Fort Collins, Colorado 80526

970-224-3562 ♦ Fax: 970-377-2426

September 12, 2002

Jim Sarchet
Assistant Superintendent of Business Services/CFO
Poudre School District
2407 LaPorte Ave.
Fort Collins, CO 80521

SUBJECT: AT-RISK FUNDING REPORT LEGALLY REQUIRED TO BE SUBMITTED TO
POUDRE SCHOOL DISTRICT

Contributed to portion of salary for personnel who served At-Risk Students

\$14,098.53

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Cuddemi".

Joe Cuddemi
Director

JC:lbm



LIBERTY

COMMON SCHOOL

Common Knowledge, Common Virtues, Common Service

1725 Sharp Point Drive, Fort Collins, Colorado, 80525, 970-482-9800

September 10, 2002

Jim Sarchet
Assistant Superintendent of Business Services/CFO
Poudre School District

Jim,

Liberty Common School utilizes the at risk funding of our program in the following ways:

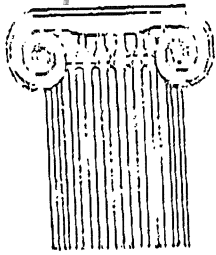
- Core Knowledge – offers a solid, quality education through a planned progression building on students' previous knowledge and eliminating excessive repetition and gaps. The curriculum also offers a clearly defined knowledge at each grade level ensuring fairness for all students and provides all children, regardless of background, with the shared knowledge they need to be included in our national literate culture.
- The literacy emphasis begins before the third grade.
- Character Education is woven throughout the entire culture of the school. Character is developed through a coherent program of expectations, modeling and study of historical and literary figures.
- Smaller student population that aids in the accountability of all students. At risk students are able to identified more quickly.
- Teachers are trained in Quantum that helps them teach students in a variety of styles which addresses the different learning modalities.
- We work with children who are not classified as needing special education services, but yet are in need of remediation. This process is used as a preemptive approach to help children before the educational problems become worse.

If you have any questions, please feel free to call me at 482-9800 ext. 118.

Sincerely,

Russell D. Spicer
Headmaster
Liberty Common School

LIBERTY COMMON SCHOOL is an authorized charter school of Poudre School District



Ridgeview Classical Schools

1800 South Lemay, Fort Collins, CO 80525 (970) 494-4620

A classical education for modern times

Jim Sarcher
Assistant Superintendent of Business Services/CFO
2407 LaPorte Ave.
Fort Collins, CO 80521-2297

May 15, 2002

Dear Mr. Sarcher:

We are submitting the financial reports you have requested. I hope the format used below provides all the information necessary. If this information is not what you have requested or is somehow inadequate, please do not hesitate to notify us.

C.R.S. 22-32-109.6(3)(a) Plans to use Constitutionally-Mandated One Percent Increase

- (I) Ridgeview Classical Schools will hire 3 Teacher's Assistants in order to Reduce the student-teacher ratio in grades K-2.

Ridgeview Classical Schools uses the Core Knowledge Sequence aligned to the Colorado Content Standards, along with an explicit phonics program, grammar program, and Singapore Math to raise student achievement. Training for the teaching staff as well as parents is an integral part of our program's success.

- (II) Student-Teacher Ratio's in Ridgeview Classical Schools K-3
 - K - 30:2
30 students per 1 Teacher and 1 Teacher Assistant
 - 1st - 60:3
60 students per 2 Teachers and 1 Teacher Assistant
 - 2nd - 60:3
60 students per 2 Teachers and 1 Teacher Assistant
 - 3rd - 30:1
60 students per 2 Teachers

6 classes exceed 17:1 ratio and 2 classes exceed 23:1 ratio

- (III) We use teacher assistants to reduce the ratio

- (IV) The size of the building, subsequent number of classrooms, and status as a new charter school all are factors in our class size. We have a two track elementary school. 30 students per class, 60 per grade. We plan to add teacher's aides as our budget permits to reduce the class size. Our teachers' aides currently hold a minimum of a B.S. or B.A., although that is not currently a job requirement. These aides must be educated to a level that allows them to assist the teachers with the implementation of our educational program.

C.R.S. 22-54-105(1)(b)(III)(B) Plans to use Textbook Dollars from HB01-1271 for FY 2002 and FY2003

Ridgeview Classical Schools is a new charter school. In each year mentioned we will use the dollars to purchase mathematics and science books for the 6-12 graders. We use the Weeks and Atkins Math series for Algebra I, Algebra II, and Geometry. Our math teachers are still evaluating the best text for Trigonometry, Pre-Calculus, and Calculus. Once determined these books will be acquire with the textbook dollars. The Science texts for Biology, 9th, Chemistry, 10th and Physics, 11th have been selected and will be ordered. The reading level of the texts is at or above the grade level in which they are taught. We will be using the dollars for science texts in the K-6. We use the Prentice Hall Series for 7th and 8th grade. We also use this series to supplement the Core materials that teachers develop. These books are either at or above grade level in reading.

We are also including the information that is not due until September, in able to fully complete the request.

C.R.S. 22-54-105(3)(d)

To the best of my knowledge we have not received any funding for at-risk pupils. Is this part of the PPOR?

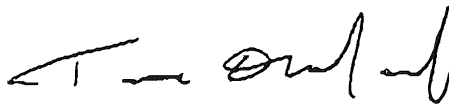
We have implemented several measurers to ensure success for at-risk students. We have reduced the student-teacher ratio to 8:1 for students who are performing significantly below grade level in reading, writing, and mathematics. In order to accomplish these smaller class sizes, additional teachers were hired. Our Special Educator serves as an advisor to these teachers primarily for students who demonstrated learning disabilities yet did not qualify for special education. We also instituted a homework club after school that is staffed by a very compctent teacher who is able to assist students in basic reading, writing and math.

We hope this provides the information you need. Contact us as soon as possible if you need any further information or explanation.

Sincerely,



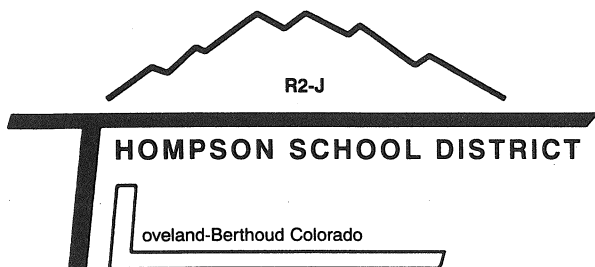
Kim Miller, President



Dr. Terrence Moore, Principal

LARIMER

THOMPSON R-2J



Business Services
535 N. Douglas Avenue
Loveland, Colorado 80537
Phone: (970) 613-5051
Fax: (970) 613-5085

October 1, 2002

Colorado Department of Education
201 East Colfax
Denver, Colorado 80203
Attention: Vody Herrmann

Dear Vody,

This letter is in response to Senate Bill 129 requiring all district's with a funded pupil count greater than 6,000 to report how At-Risk funding received during the 2001-02 fiscal year was spent. During the fiscal year Thompson R-2J School District received \$1,328,869.58 in at-risk funding under the School Finance Act. Seventy-five percent of this funding is \$996,652.19. Below is a summary of how The District spent those funds.

1. Currently the District receives from the State a little over \$20,000 for English Language Proficiency Act. In 2001-2002 the District spent \$527,774 on this program.
2. Gifted and Talented Programs: The District receives approximately \$97,000 from the State for this program. In 2001-02 the District spent \$484,474 for gifted and talented instruction.
3. Special Education:
 - a. Elementary Level the District has approximately 53.05 general fund teaching FTE Middle School has 29.46 and High School has 26.90 teaching FTE. Total cost of special education teacher's salaries and benefits is \$4,317,379. (program 1700's).
4. Alternative High School: The District has an alternative high school for approximately 100 students. Teacher salaries and benefits for this school equals \$411,316.

5. Rocky Mountain Teen Academy: The District has a small alternative middle school for those students who have behavioral problems or have been suspended from the other district schools can attend this school. Teacher salaries and benefits for this program equal \$146,869.
6. The District also has numerous staff development programs for all staff and not necessary broken out by at risk vs. other areas. The District spends in excess of \$300,000 in direct staff development costs. In addition each Wednesday afternoon is designated as staff development. Each Wednesday differs as to an individual, building or District staff development day. The District cost for this program is all staff salaries and benefits during this time period.

Approximately \$5.9 million in expenditures has been identified as costs associated with at-risk programs. I hope this letter meets the needs of Colorado Department of Education as described in SB 01-129. If you have additional questions please feel free to call me at (970) 613-5035.

Sincerely,



Sandra Rotella
Executive Director Business Services

MESA

**MESA COUNTY
VALLEY 51**

10/3/02

Mesa County Valley School District 51
At-Risk Funding Report
For Fiscal Year Ended 6/30/02

Career Center	454,786.79
Night School	22,421.60
Division of Youth Services	165,617.67
R-5 Alternative High School	354,396.10
School Without Walls	2,153.52
Deep River/Home Options	176,572.82
Valley School - Central	56,246.97
Pass Program	2,940.92
Proficiency Center	12,230.73
Valley School - East	157,184.94
Valley School - West	124,990.82
Intervention	389,429.60
Close the Achievement Gap	127,690.24
ESL/ELPA	944,320.12
School to Work	95,942.23
Mentor Program	7,606.59
Summer Program	359,206.29
LEAG- Latino Educaion	
Graduation Coach	76,260.74
YES Coaches	57,967.97
	<u>3,587,966.66</u>
ESL Funding	<u>(19,877.52)</u>
	<u>3,568,089.14</u>
At-Risk Funding	3,791,324.27
	75% <u>2,843,493.20</u>
	<u><u>724,595.94</u></u>

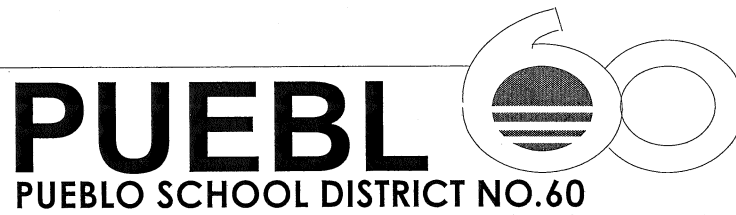
Prepared by Vi Crawford
Budget Director
970-254-5155
email:violac@mesa.k12.co.us

Thanks Terry -
If you have questions please
call me! 1

Vi Crawford

PUEBLO

PUEBLO CITY 60



315 West 11th Street, Pueblo, Colorado 81003--(719) 549-7113

*Assistant Superintendent for Support Services
Carolyn M. Lueck*

October 1, 2002

*TO: Theresa Christensen, Sr. Consultant
Colorado Department of Education*

FROM: Carolyn Lueck, Assistant Superintendent
CC: Dr. Joyce Bales, Superintendent

cml

RE: At Risk Funding

Attached is our district's report for use of at-risk funding for fiscal year 2001-02. Though appropriate, I have not included a share of all expenditures in proportion to our free lunch count as dollars used to serve our at risk populations.

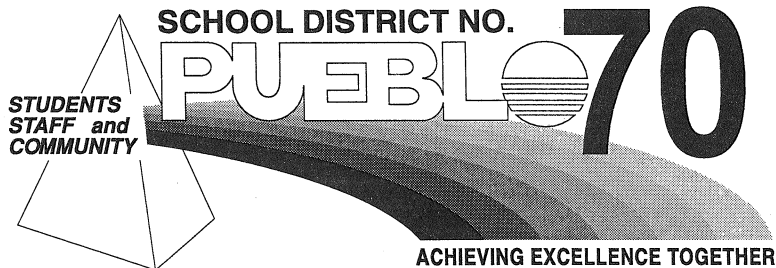
Please call me at 719-549-7113 if you needed more information to meet this new reporting requirement. I will be sharing this same information with our auditors.

PUEBLO SCHOOL DISTRICT NO. 60
SCHEDULE OF EXPENDITURES FOR AT-RISK FUNDING
Fiscal Year ending June 30, 2002

	<u>FY 2002</u>	<u>FY 2001</u>	<u>FY 2000</u>
Keating Alternative School	\$ 1,574,086	\$ 1,669,114	\$ 1,936,883
YAFA Charter School	\$ 712,336	\$ 521,119	\$ 441,200
Middle School Academies	\$ 189,515	\$ 133,908	\$ -
Counselors (Elementary & Middle School)	\$ 1,534,393	\$ 1,420,763	\$ 1,433,718
Security Guards & Liaison Officers	\$ 833,931	\$ 506,534	\$ 575,336
Pupil Personnel, Dropout Prevention, (Includes Social Workers & Child Find)	\$ 473,267	\$ 507,163	\$ 633,655
ELPA (Net of Funding)	\$ 622,539	\$ 390,269	\$ 424,456
Summer School & Extended Day Programs	\$ 405,242	\$ 300,400	\$ 206,033
Professional Development	\$ 461,888	\$ 532,805	\$ 29,782
Standards, Curriculum & Assessment	\$ 536,676	\$ 459,610	\$ 374,567
Phonographix		\$ -	\$ 16,193
Lindamood-Bell Program (Gen Fund Only)	\$ 1,300,569	\$ 268,706	\$ 568,593
TAPP Program/Child Care	\$ -	\$ -	\$ 1,060
JET/WES Work Study Programs	\$ 281,282	\$ 363,656	\$ 364,648
Pre-School Programs (3 & 4yr olds)	\$ 1,532,143	\$ 1,062,930	\$ 891,137
(Less regular per student funding)	\$ (1,017,591)	\$ (784,372)	\$ (711,716)
SWAP (Non-Grant)		\$ -	\$ -
Health Academy	\$ 125,194	\$ 118,358	\$ 112,346
Transition House (SPED)	\$ 106,945	\$ 165,720	\$ 149,904
Expelled Student Program	\$ 96,520	\$ 32,047	\$ 27,396
Wellness Centers (Nurses)	\$ 159,523	\$ 213,011	\$ 106,998
At-Risk & Mobility Allocation in R&R	\$ 250,000	\$ 250,000	\$ 200,000
Educational Assistants/Para Pro's	\$ 649,757	\$ 490,709	\$ 374,704
TOTAL	<u>\$ 10,828,215</u>	<u>\$ 8,622,450</u>	<u>\$ 8,156,893</u>
AT-RISK FUNDING	\$ 6,880,577	\$ 6,750,061	\$ 6,093,890
FUNDED PUPIL COUNT	16863	16946	17097
PER STUDENT AMOUNT	\$ 408	\$ 398	\$ 356
<u>ADDITIONAL AMOUNTS NOT REPORTED</u>			
Vocational Education (Net of Funding)	\$ 1,125,851	\$ 827,613	\$ 833,603
Special Education (Net of Funding)	\$ 6,623,219	\$ 5,360,048	\$ 5,347,760

PUEBLO

PUEBLO RURAL 70



Mr. RANDY SCHADE
Associate Superintendent
for Educational Services

Dr. STUART O. YAGER
Superintendent

Mr. MIKE MAURO
Interim Associate Superintendent
for Business Services

ADMINISTRATIVE SERVICES CENTER
24951 EAST HIGHWAY 50 PUEBLO, COLORADO 81006
TELEPHONE (719) 542-0220

October 11, 2002

Colorado Dept of Education
Finance Division
201 East Colfax Ave.
Denver, CO 80203

Report on At-Risk Funding Expenses

The following is a breakdown of the allocation of the at-risk funding in Pueblo School District No. 70. We continue to operate the alternative school that serves grades 6 – 12. We provide regular educational services, special education services, counseling services, transportation services, and nursing services to the alternate school. The school services District 70 students who are either on suspended or expelled status from their home school. The school is partially funded with a grant but the general fund incurs \$197,307 of expense.

The District has hired one additional assistant principal, one new dean of students and one new psychologist to provide increased care for our at risk students. The cost of these positions is \$142,285. We also continue to serve a large number of at risk students in our pre-school program that we are not funded for. The additional cost of this program was \$12,750. We also utilize the services of four security positions at the high school level at a cost of \$81,103. Our secondary counselors, deans, assistant principals and nurses spend at least 20% of their time with our at risk students. This accounts for \$379,965. Our Pupil Personnel office handles all of our disciplinary hearings and expulsion hearings and assists in setting up an alternate education program for our at risk students. This would account for an additional \$177,168. We also have several grants that address our at-risk populations. Several of these grants have District matching requirements. These grants include: The At-Risk and Expelled Grants (2), The In-School Suspension Grant, The Read-To-Achieve Grant, The Gear-Up Grant, The Community Technology Center Grant, The English Language Learners Grant, and The Achieving Student Academic Achievement Grant. The Districts matching portion of these grants is \$308,000.

The total cost is \$1,298,578. We also continue to support our ESL students with money for supplies, materials and tutors, as well as our AVEP program receives assistance for our at-risk population.

Last year we had 1468.5 students who were labeled at-risk. We received \$831,758.45 of at risk funding. If you have any questions or need additional information, please contact me at (719) 295-6545.

Mike Mauro
Associate Superintendent for Support Services
Cc: Dr. Stuart Yager, Superintendent District #70 Schools

WELD

GREELEY 6

**Weld County School District #6
(District 3120)
AT RISK FUNDING for the 2001-02 School Year**

Our district's at risk funding for the 2002 school year was \$4,739,968.76

We spent the General Fund Dollars on at risk students as follows:

Alternative Middle School (27 students)	\$ 331,207
Alternative High School (93 students)	601,959
English as a Second Language Instruction (22.36 fte)	1,125,500
Early Identification Counselors (5.27 fte)	304,342
Aims HS Program 80 @ \$2000 over in district \$	160,000
Weld Opportunity 100 @ \$2000 over in district \$	200,000
Counselors: middle and high school –	1,267,000
Success for All Reading Program	70,000
Linda Mood Bell Reading Program	25,000
Summer Schools	91,000
Expanded Learning Opportunities	129,422
Pre-schools (above funding from state per student)	841,235
Attendance Officers	63,175
Carson Center (emotionally disturbed)	200,000

Total: \$ 5,409,840

Please note that we have other programs, these are larger and newer at-risk programs.

Vody, I trust that this documentation is acceptable. If not please notify me, we would be happy to provide additional documentation. I apologize for missing the deadline on this report.

Sincerely,


Cheryl Wangeman