



Capital

Development

Committee

**Report to the
COLORADO
GENERAL ASSEMBLY**

**Colorado Legislative Council
Research Publication No. 391
February 1994**

RECOMMENDATIONS FOR 1994

CAPITAL DEVELOPMENT COMMITTEE

**Report to the
Colorado General Assembly**

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(303) 866-3521 FAX: 866-3855 TDD: 866-3472

March 28, 1994

To Representative Tony Grampsas, Chairman, Joint Budget Committee, and to Members of the Fifty-Ninth Colorado General Assembly, Second Regular Session:

Submitted herewith are the final recommendations of the Joint Committee on Capital Development for fiscal year 1994-95. The committee submits its report pursuant to the provisions of section 2-3-1305, C.R.S.:

2-3-1305. Recommendations and findings. The capital development committee shall make written reports setting forth its recommendations, findings, and comments as to each recommendation concerning capital assets which it submits to the Joint Budget Committee. Other reports may be issued from time to time by the committee whenever it deems such action to be appropriate or whenever requested by the General Assembly.

At its meeting January 6, 1994, the committee acted to recommend capital construction and controlled maintenance requests which are detailed herein. These recommendations and the order in which they are ranked reflect careful evaluation of the best data available to the committee. We trust that additional information which becomes available on these or other projects will be incorporated into the final capital construction budget embodied in the 1994 Long Appropriations Bill.

Respectfully submitted,

Senator Dottie Wham
Chair, Capital Development Committee

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CAPITAL DEVELOPMENT COMMITTEE

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Legislative Council Staff

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Senior Analyst

Noel Cummings
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Office of Legislative Legal Services

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SUMMARY OF RECOMMENDATIONS

The Capital Development Committee (CDC) is authorized to "study the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency." (Highway and bridge projects are excluded from the committee's purview and are under the jurisdiction of the State Transportation Commission.) The committee's responsibility is to evaluate and prioritize all requests for capital construction and controlled maintenance appropriations and to submit such recommendations to the Joint Budget Committee. (Statutory definitions for capital construction and controlled maintenance are attached as Appendix A, page 115.)

The committee meets year-round in order to fulfill its statutory obligations. Topics of discussion included:

- capital budget impacts of Amendment 1 (Article X, Section 20, Colorado Constitution; references to "exempt" in the body of the report refer to "exempt" under this provision of the Colorado Constitution), and Amendment 8, the Great Outdoors Colorado Program (Article XXVII, Colorado Constitution) both approved by the electorate in 1992;
- periodic updates on the state's general fund revenue projections;
- ongoing review of prison population projections and associated bed space requirements in the Department of Corrections;
- bed shortages in the Division of Youth Services in the Department of Institutions;
- implementation of capital-related provisions of 1993 special session legislation concerning youth violence;
- implementation of the federal Americans with Disabilities Act;
- an extensive review of capital construction project requests as submitted from all state departments; and
- development of capital-related legislation to be introduced during the 1994 legislative session.

In addition to meeting at the Capitol, the committee conducted eight site tours in the Denver metropolitan area and 26 site tours around the state. The tours provided important background and a context in which to prioritize FY 1994-95 capital construction budget requests and provided a basic informational framework for review of departmental and agency budget

requests. Primarily, plans for new, expanded, or rehabilitated facilities were reviewed. The committee's itinerary included:

June 8	Camp George West, Golden Denver Reception and Diagnostic Center
June 22	University of Colorado, Boulder
June 23	Colorado State University, Fort Collins University of Northern Colorado, Greeley
July 13	Rifle Correctional Facility Department of Agriculture Insectary, Palisade
July 14	Mesa State College, Grand Junction Grand Mesa Youth Services Facility, Grand Junction Developmental Disabilities Group Home, Grand Junction
July 15	Western State College, Gunnison Uranium Mill Tailings Remedial Action Program site, Gunnison Montrose Armory Colorado Bureau of Investigation Lab, Montrose
July 16	Ute Indian Museum, Montrose Ridgway State Park Colorado State Forest Service Headquarters, Durango
July 17	Fort Lewis College, Durango
August 3	Camp George West, Golden Lookout Mountain Youth Services Facility, Golden Mount View Youth Services Facility, Lakewood Aurora City Jail

August 25	University of Colorado, Colorado Springs Colorado School for the Deaf and Blind, Colorado Springs Pikes Peak Community College, Colorado Springs
August 26	Colorado State Penitentiary, Canon City Federal Medium Security Penitentiary, Florence Colorado Mental Health Institute at Pueblo
August 27	University of Southern Colorado, Pueblo Colorado State Fair Authority, Pueblo Colorado Mental Health Institute at Pueblo
August 28	Pueblo Community College
September 2	Mount View Youth Services Facility Lookout Mountain Youth Services Facility

Capital Construction and Controlled Maintenance Recommendations

For fiscal year 1994-95, the Capital Development Committee recommends to the Joint Budget Committee five projects initially financed by certificates of participation (COPs) funded from lottery proceeds, one COP project funded from sources other than lottery proceeds, and a prioritized list of 97 projects, totaling \$53.8 million in state capital construction funds. The \$53.8 million recommendation is comprised of \$42.2 million for capital construction projects and \$11.6 million for controlled maintenance projects. See Appendix A, page 115, for statutory definitions of "capital construction" and "controlled maintenance."

The CDC received capital project requests totalling \$173.8 million and controlled maintenance requests totalling \$220.3 million. Capital construction projects were first placed in one of the following seven project categories: 1) certificates of participation; 2) final stage continuation projects; 3) continuation of projects not in their final phase; 4) critical needs projects; 5) urgent need projects; 6) desirable present time needs; and 7) projects requiring special legislative action. The categories assist the committee in during the prioritization process.

Cash and Federally Funded Capital Recommendations

The Capital Development Committee also reviews construction projects which are wholly funded through non-state general fund sources, such as cash funds, gifts, grants, donations, and revenue from auxiliary operations such as parking facilities. For fiscal year 1994-95, the committee recommends that cash spending authority be provided for 42 projects which were submitted by three state departments and three governing boards of higher education institutions. The cash and federally funded projects' budget recommended for FY 1994-95 totals \$20.6 million in cash funds exempt (CFE), \$19.9 million in cash funds (CF), \$48.2 million in federal funds (FF), and \$2.0 million in Highway Users Tax Funds (HUTF). Not included in the cash and federally funded capital recommendations are those project requests which have been given expedited review pursuant to Senate Bill 92-202. Please refer to page 13 for a summary of Senate Bill 92-202.

Future Capital Funding Needs

In reviewing all of the capital construction requests from state departments and agencies, the committee assessed the future capital needs of the state. For fiscal year 1994-95, the committee deferred \$120 million in state capital requests. The future capital needs portion of the report highlights the magnitude of the state's capital needs over the next ten years.

Recommendations for Legislation

Legislation is recommended concerning the state's oversight of capital assets. Seven bills were submitted to, and approved by, Legislative Council for introduction during the 1994 legislative session. Recommendations for legislation include:

Senate Bill 94-6	Concerning a Reduction of the Amount of General Fund Moneys Transferred to the Capital Construction Fund Pursuant to Senate Bill 93S-9, Enacted at the First Extraordinary Session of the Fifth-Ninth General Assembly
Senate Bill 94-9	Concerning Transfers to the Controlled Maintenance Trust Fund
Senate Bill 94-16	Concerning Impact Assistance Grants to Political Subdivisions

Senate Bill 94-18	Concerning Space for Youthful Offenders at the Denver Reception and Diagnostic Center
Senate Bill 94-19	Concerning Continuation of the Capital Development Committee
House Bill 94-1009	Concerning Distributions of Lottery Proceeds to the Conservation Trust Fund
House Bill 94-1011	Concerning the Authority of the Adjutant General to Dispose of Real Property

Committee Policy Recommendations

The purpose of this section of the report is to express the policy recommendations or statements approved by the Capital Development Committee. During the 1994 legislative session, the Joint Budget Committee (JBC) informed the Capital Development Committee that newly identified excess revenues will be made available to the Capital Construction Fund in the following forms:

- 1) a General Fund transfer to the Capital Construction Fund in FY 1993-94. This action will bring the state's spending limit up to the allowable six percent growth in appropriations as established pursuant to Section 24-75-201.1 (1) (a) (II), C.R.S.; and
- 2) a statutory transfer to the Capital Construction Fund in FY 1994-95. This action will allow for the construction of facilities without impacting the spending limit in FY 1994-95 because the transfer of moneys from the General Fund to the Capital Construction Fund does not count against the spending limit.

The purpose of these transfers is to 1) address the deficits in the space available to house offenders incarcerated within the Department of Corrections and the Division of Youth Services within the Department of Institutions and 2) address problems related to growing enrollments for institutions within the Department of Higher Education. Descriptions for these two policy recommendations are listed below.

Department of Corrections and Division of Youth Services — Additional Facilities. The Capital Development Committee met on two occasions for purposes of recommending the construction of new facilities to be included in House Bill 94-1340, *Concerning Facilities for the Housing of Offenders Within the Criminal Justice System*. New facilities for both the Department

of Corrections and the Division of Youth Services were considered. The following recommendations listed below were included in the bill **as introduced**. As of this writing, the degree to which the FY 1993-94 or the FY 1994-95 Capital Construction Fund budgets will be impacted remains unclear.

Department of Corrections

- Funding for the replacement of fire alarm and smoke detection systems at the Colorado Territorial Correctional Facility, the Rifle Correctional Facility, and the Delta Correctional Facility in the amount of \$997,900.
- Construction of a 250-bed close security addition to the Colorado State Penitentiary in the amount of \$19,546,250.
- Construction of a 180-bed minimum security addition to the Delta Correctional Center in the amount of \$6,600,000.
- Construction of a new 248-bed Women's Correctional Facility in the amount of \$17,599,816 to be located adjacent to the Denver Reception and Diagnostic Center.
- Construction of a new 300-bed Youth Offenders Facility in the amount of \$25,249,500 to be located within the grounds of the Colorado Mental Health Institute at Pueblo.

Division of Youth Services

The Capital Development Committee recommended that a total of 298 new juvenile detention beds be added to the system in the following manner.

- 108 beds in Arapahoe County
- 60 beds to be located in the northeast portion of the state
- 12 beds in the City of Pueblo
- 10 beds at the Grand Mesa Youth Services Center
- 48 beds in El Paso County
- 60 beds in Denver

Department of Higher Education — Additional Facilities. The Capital Development Committee recommended to the Joint Budget Committee that an additional 15 projects, totaling \$30,730,100 in Capital Construction Funds Exempt, be funded for higher education as a supplemental to the FY 1993-94 capital construction budget. The committee based their funding decision on those projects which would help alleviate past or future enrollment pressures on individual campuses. Please refer to Appendix B, page 119, for a listing and description of the projects approved.

The following policy statements concerning the Americans With Disabilities Act and the Controlled Maintenance Trust Fund are issued to alert the General Assembly to possible problem areas which have been brought to the committee's attention.

Americans With Disabilities Act. The Americans With Disabilities Act requires governmental entities to identify and remove physical barriers to governmental programs no later than January 25, 1995. As part of their annual budget submissions to the Office of State Planning and Budgeting (OSPB), agencies were required to submit estimates of ADA-related expenses for FY 1994-95. Last fall, OSPB reported to the committee that \$6 million in capital construction funds are required to complete barrier modifications under the new federal law. The committee recommends funding for this federal mandate be provided by **increasing** the \$50.0 million General Fund transfer to the Capital Construction Fund.

Controlled Maintenance Trust Fund. The Capital Development Committee recommends the General Assembly consider an amendment to permit the General Assembly to transfer up to \$15 million from excess General Fund revenue from the prior fiscal year to the Capital Construction Fund exclusively for controlled maintenance. The transfer could be appropriated during the next legislative session.

Policy Issues

The committee has identified one policy issue for FY 1994-95, as described below.

Partial Conversion of the University of Colorado — Colorado Springs into a Residential Campus. The State Board of Regents and the Colorado Commission on Higher Education have approved the construction of the first of a series of residence halls on the campus of the University of Colorado - Colorado Springs. Never envisioned as a residential campus, the Capital Development Committee recommends the General Assembly discuss this issue during the 1994 legislative session.

The results of the committee's activity during the months of July to December are incorporated in the recommendations for fiscal year FY 1994-95 and included in this report. The report is divided into six main sections:

- SECTION I Sources of Capital Construction Fund Revenue
- SECTION II Overview of Capital Needs
- SECTION III FY 1994-95 Capital Construction and Controlled Maintenance Recommendations
- SECTION IV FY 1994-95 Cash and Federally Funded Capital Construction Recommendations
- SECTION V Forecasted Capital Construction Needs
- SECTION VI Recommendations for Legislation

SECTION I.
SOURCES OF CAPITAL CONSTRUCTION FUND REVENUE

A. Capital Construction Fund (CCF): Sources of Revenue

For the fiscal year commencing July 1, 1994, the following sources of revenue for the capital construction fund have been identified:

- 1) **Lottery Proceeds.** The Great Outdoors Colorado Program (Article XXVII, Colorado Constitution), limits the state's use of lottery proceeds for payment of selected certificates of participation through November 30, 1998. Any remaining balance of annual lottery proceeds is transferred to the Board of the Great Outdoors Colorado Trust Fund.

ESTIMATED REVENUE FOR FY 1994-95: \$34,155,688

- 2) **Interest.** Section 24-75-302 (1) (a), C.R.S., requires interest accruing to the capital construction fund to be retained in the fund and to not revert to the General Fund. Enacted as part of House Bill 1375 (the 1985 "Tax Package"), this provision allows for investment of these funds with the interest from such investment made available for capital construction purposes. Unexpended fund balances are also retained in the fund from year to year.

ESTIMATED REVENUE FOR FY 1994-95: \$3,000,000

- 3) **General Fund Transfer.** Section 24-75-302 (2), C.R.S., provides for the annual transfer of general fund monies to the capital construction fund. For FY 1994-95, the General Fund transfer has been increased from \$25 million to \$50 million. Current law provides for the last transfer to occur on July 1, 1998. In addition, the General Assembly may appropriate additional amounts to the capital construction fund from the General Fund. The amount of such transfers varies from year to year. For FY 1994-95, the General Fund transfer will be increased by an amount sufficient to fund the Department of Agriculture's share of the lease-purchase agreement for the 700 Kipling Street Building, estimated at \$136,894.

ESTIMATED REVENUE FOR FY 1994-95: \$50,136,894

- 4) The State Controller has identified \$900,000 in unappropriated FY 1992-93 capital construction funds. These moneys are available for appropriation in FY 1994-95.

ESTIMATED REVENUE FOR FY 1994-95: \$ 900,000

- 5) **Supplemental Action.** The Capital Development Committee recommends a negative supplemental for the Department of Higher Education, Fort Lewis College, Replacement Auditorium Facility project, in the amount of \$50,000.

ESTIMATED REVENUE FOR FY 1994-95: \$50,000

The following table summarizes capital construction funds available to fund capital projects in FY 1994-95.

ESTIMATE OF CAPITAL CONSTRUCTION FUND REVENUE SOURCES FOR FY 1994-95	
Source	Estimated Revenue
1. Lottery Proceeds	\$34,155,688
2. Interest	3,000,000
3. General Fund Transfer	50,136,894
4. FY 1992-93 Carryforward	900,000
5. Supplemental "Savings"	50,000
TOTAL ALL SOURCES	\$88,242,582

B. Fiscal Year 1993-94 Capital Construction Supplemental Recommendations

Listed below are the Capital Development Committee's capital construction budget supplemental appropriation recommendations for FY 1993-94.

1. Auraria Higher Education Center, Renovate Business Services Building

CDC Recommendation: \$1,375,000 CFE

Cash funds exempt spending authority is recommended for purposes of renovating the 25,000-square-foot Business Services Building located at 1240 17th Street in Denver. Administrative functions presently housed in the Business Services Building will be relocated to the Fletcher Building. Renovated space in the Business Services Building will be used to house two academic programs, the Environmental Technology Program (Community College of Denver) and the Aerospace Science Program (Metropolitan

State College). Sources of the exempt cash funds include self-funded cash transfers, auxiliary revenue, plant revenue, and institutional outlay operating funds.

2. Auraria Higher Education Center, Purchase and Renovate Fletcher Building

CDC Recommendation: \$665,000 CFE

Cash funds exempt spending authority is recommended for purposes of purchasing (\$325,000) and renovating (\$340,000) the 17,000 square foot Fletcher Building located at 5th Street adjacent to the campus. Administrative functions presently housed in the Business Services Building will be relocated to the Fletcher Building, which is closer to existing academic buildings on campus. Sources of the exempt cash funds include self-funded cash transfers, auxiliary revenue, plant revenue, and institutional outlay operating funds.

3. Otero Junior College, Child Development Services Mobile Classroom Buildings

CDC Recommendation: \$440,000 FF

Federal funds spending authority is recommended for purposes of purchasing (\$325,000) three mobile classroom buildings to be located at the Child Development Service's Olney Springs, Lamar, and Avondale Centers. Otero Junior College uses each trailer, two of which will be equipped with kitchens, to house 45 children in the Migrant Head Start Program. The additional federal funds will prevent the need to use program moneys to purchase the trailers.

4. Fort Lewis College, Replacement Auditorium Facility

CDC Recommendation: \$(50,000) CCFE
 400,000 CFE

This recommendation amends Senate Bill 93-227, which provided a supplemental appropriation to Fort Lewis College for a replacement auditorium facility. Of the \$1,708,791 CCFE provided through Senate Bill 93-227, a negative supplemental of \$50,000 is recommended. The \$1,900,000 CF provided in Senate Bill 93-227 should be increased by \$400,000 and should be shown as exempt funds since the source of the funds is local grants. This recommendation reflects the community's interest in funding an expansion of the auditorium by adding another 450 to 600 seats.

Senate Bill 92-202 Projects. Senate Bill 92-202 exempted from legislative appropriation capital construction projects in the Department of Higher Education which exceed \$250,000 and are to be constructed, operated, and maintained solely from student fees, auxiliary enterprise funds, wholly endowed gifts and bequests, research building revolving funds, or a combination of such sources. Only projects approved by the Colorado Commission on Higher Education may be forwarded for expedited approval. The legislation directed the Capital Development Committee, the Joint Budget Committee, and the Colorado Commission on Higher Education to develop procedures governing the review and approval process of such projects. Part of the Memorandum of Agreement adopted by the three agencies permits the expedited review of projects which would benefit from a date of initiation earlier than that provided through the normal budget review cycle.

The Capital Development Committee has approved 12 requests for expedited review and recommends those projects be listed in the Long Bill for informational purposes only. Furthermore, the committee recommends a headnote be developed which exempts such projects from the provisions of Section 24-30-1404 (7) (a), C.R.S., concerning the encumbrance of professional services or contractors' services within six months of the appropriation date. The footnote also should include an exemption from Section 24-30-1303 (5) (b), C.R.S., concerning the payment of internal work force from such appropriations.

Expedited projects to be listed in the FY 1993-94 supplemental are listed below. These projects have already been approved by the Capital Development Committee and the Joint Budget Committee.

1. University of Colorado at Boulder, Renovate Engineering Library

CDC Recommendation: \$369,750 CFE

The purpose of this project is to renovate the old Engineering Library, which recently was relocated to the Mathematics Building, for purposes of housing the computer science program and the Minority Engineering Program. University cash will be used to finance the renovation.

2. University of Colorado at Boulder, Renovation of Balch Fieldhouse Pressbox

CDC Recommendation: \$891,500 CFE

The Balch Fieldhouse Pressbox provides covered seating and camera platforms for members of the press, and seating for coaching staff, Flatirons Club members, scorekeepers, and statisticians. Planned improvements include fire sprinklering, emergency exiting, and an accessible elevator for disabled press and visitors. The source of funds for the project is auxiliary revenue.

3. University of Colorado at Boulder, Renovation of Cottage No. 1

CDC Recommendation: \$928,200 CFE

Cottage No. 1 is the home of the women's studies program. The badly deteriorated structure will be remodeled to add faculty offices and a seminar room, enlarge the reading room, and provide additional service space. The cottage, located within the Historic Norlin Quadrangle, was the original women's dormitory. The building is listed in the State and National Registers of Historic Places. A combination of private funds, grants, and interest income will be used to fund the project.

4. University of Colorado at Boulder, Renovation of Housing System Maintenance Center for the Center for Astrophysics and Space Astronomy (CASA)

CDC Recommendation: \$1,294,000 CFE

Upon relocation of the Department of Housing's Maintenance Center to a new building, renovation of the vacated space will provide permanent facilities for CASA's instrumentation and data analysis programs. CASA has become an important research subcontractor to the Astrophysics Division of the National Aeronautics and Space Administration (NASA). CASA has been selected to develop flight hardware and conduct data analysis for the primary spectrograph on NASA's Far Ultraviolet Spectroscopic Explorer (FUSE). The University estimates that the current 19 faculty and 22 graduate students participating in CASA research will increase to 25 and 40, respectively, as a result of the FUSE project. Unexpended plant funds will be used to finance the project.

5. University of Colorado Health Sciences Center, Acquire Kohler Building

CDC Recommendation: \$622,500 CFE

The Kohler Building houses dry laboratory space for faculty grant-sponsored research for the Department of Preventative Medicine and Biometrics. The building, leased for the past four years, was offered for purchase. Plant fund reserves were used for the down payment; a University Treasury loan was used for the balance.

6. University of Colorado Health Sciences Center, Technical Revisions to the Barbara Davis Center

CDC Recommendation: \$640,000 CFE

The following technical revisions to the Barbara Davis Center project are recommended:

- Additional structural support necessary for vertical expansion of the structure;
- Landscaping along Colorado Boulevard to provide pedestrian and bus access;
- Upgrading of basic mechanical systems to meet research requirements; and
- Physical connection between the center and the new parking structure.

The Barbara Davis Center for Childhood Diabetes received a \$3.0 million gift in FY 1992-93 to add a second floor. Funds for a third floor are anticipated. The purpose of adding the square footage is to increase research space. The \$640,000 involved in this request for a technical revision to the project was a gift.

7. Colorado School of Mines, Remodel/Addition to Ben Parker Student Union

CDC Recommendation: \$3,825,000 CFE

The Student Center, built in 1963, has not had extensive renovation during its 30-year life. Auxiliary enterprise funds will be used to finance the project.

8. Colorado State University, Fourth Floor Addition to Atmospheric Sciences Building

CDC Recommendation: \$832,360 CFE

Program space expansion is required to relocate laboratories from the ground floor of the Atmospheric Sciences Building to a fourth floor addition. The addition will correct a 7,200 square-foot-space deficit while economically solving two controlled maintenance projects. The University's Research Building Revolving Fund will be used to fund the project.

Expansive soils below the concrete ground floor have heaved, resulting in sloping laboratory floors which are not suitable for the location of sensitive scientific equipment. The 1967 roof also is in need of replacement. Upon completion of the fourth floor addition, the first floor will be used for functions less dependent on stable flooring.

9. Colorado State University, Equine Teaching and Research Center

CDC Recommendation: \$470,000 CFE

A prefabricated metal building has been donated to the Equine Teaching and Research Center for use as an Indoor Practice/Warm-up Building. Gifts and grants totalling \$470,000 will be used to re-erect and finish the donated building on a site adjacent to the newly constructed Equine Arena Building at the Foothills Campus.

10. Colorado State University, Replace Clinical Accelerator, Professional Veterinary Medicine

CDC Recommendation: \$325,000 CFE

The clinical accelerator is used in radiation oncology at the University's Veterinary Hospital. The current equipment is outdated and dangerous to operate. Expedited review of this project resulted in a savings of \$175,000. User fees will be used to purchase and maintain the equipment.

11. University of Colorado at Boulder, Renovation of Porter Biosciences Building, Phase 3A

CDC Recommendation: \$3,972,000 CFE

The renovation to the existing 22-year-old building will include increasing the capacity of the mechanical system including ventilation, temperature, and purified water systems, an upgrade to the research laboratories in order to meet fire code standards while improving the safety of occupants, and replacement of outdated research equipment. Funding for this project will be provided from a \$1,986,000 National Science Foundation Grant with matching funds in the same amount from exempt university cash.

12. University of Northern Colorado, West Campus Stadium, Phase 1

CDC Recommendation: \$3,203,000 CFE

This is the first of a five-phase project which will begin construction of a 7,500 seat stadium which will replace the 5,870 seat Jackson Field. The new stadium will make the university's intercollegiate athletic facilities more competitive with those of other universities and colleges in the North Central Conference, provide accessibility to individuals with disabilities, and alleviate noise, traffic, and lighting impacts on the surrounding campus community. Jackson Field will be retained for softball and soccer field uses.

SECTION II. OVERVIEW OF TOTAL CAPITAL NEEDS

The Capital Development Committee received 133 capital construction requests and 712 controlled maintenance requests. These requests were submitted by eight state departments, seven higher education governing boards, the Cumbres and Toltec Railroad Commission, and the Colorado Historical Society. The 133 projects requests represent \$200,685,523 in prior appropriations from state capital construction funds and require an additional \$244.0 million for project completion (beyond the \$173.4 million requested). For FY 1994-95, State Buildings Programs in the Department of Administration received controlled maintenance requests from all state departments, agencies, and higher education institutions, totaling \$220.3 million, representing 712 projects. The committee recommends a funding level of \$11.6 million, which provides for 57 projects.

These projects require funding from the following sources.

Capital Construction Funds Exempt	\$173,434,012
Cash Funds Exempt	81,346,991
Cash Funds	20,127,347
Federal Funds	59,013,441
Highway Users Tax Fund	<u>4,400,149</u>
 TOTAL ALL SOURCES	 \$338,321,940

Graph A (Appendix C, page 127) depicts past capital construction and controlled maintenance requests received by the Capital Development Committee versus total state appropriations for capital construction and controlled maintenance. Graph B (Appendix C, page 127) provides a comparison of all controlled maintenance requests from state departments and agencies to the actual appropriation for controlled maintenance. The graph highlights the deferred maintenance needs of the state.

To set priorities for the capital construction and controlled maintenance projects, the committee held hearings with each state department during November and December 1993. The next step in the process was the placement of each project request in one of seven categories, as outlined below:

- certificates of participation, such as leases and lease-purchase agreements;
- final stage continuation projects, specifically those projects needing only one final year of funding for completion;

- continuation projects not in their final phase, which include projects which have received prior appropriations for either architecture and engineering services or construction phases from the General Assembly;
- critical needs projects (critical from either a health and life safety standpoint or a programmatic standpoint) receiving the highest priority among new capital construction projects;
- urgent needs projects (urgent from either a health and life safety standpoint or a programmatic standpoint) which are not as urgent as "critical" needs projects;
- desirable present time needs (desirable from either health and life safety or programmatic requirements) deemed less critical than "critical" needs or "urgent" needs; and
- special legislative action projects, such as asbestos-related requests in Higher Education, which lend themselves to uniform treatment under a general funding philosophy.

The eighth category is comprised of controlled maintenance projects, which provide for the ongoing maintenance and upkeep of state facilities, as recommended by the Division of State Buildings Programs.

For FY 1994-95, the Capital Development Committee recommends financing \$34.155 million for certificates of participation to be paid from lottery proceeds under the provisions of the Great Outdoors Colorado program; 96 prioritized projects funded with \$53.8 million of discretionary capital construction funds, and 42 projects wholly funded from a combination of \$20.6 million in cash funds exempt, \$19.9 million in cash funds; \$48.2 million in federal funds; and \$2.0 million in funds from the HUTF. Prioritized project descriptions begin on page 24.

SECTION III. FY 1994-95 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE RECOMMENDATIONS

The purpose of the following section is to provide a brief description of all non-prioritized and prioritized projects recommended by the Capital Development Committee for FY 1994-95. Non-prioritized projects are those projects for which certificates of participation have been issued. These projects have not been prioritized because the Capital Development Committee considers them of equal importance for funding purposes.

Information contained in the narrative includes the purpose and justification of each project as well as identification of funding sources for past, present, and future requests related to the project. Funding sources are denoted by CCFE (Capital Construction Fund Exempt), CFE (Cash Fund Exempt), CF (Cash Fund), FF (Federal Fund), HUTF (Highway Users Tax Funds), or the state lottery. Proceeds from the state lottery are used to fund most non-prioritized projects as required by the Great Outdoor Colorado program. The other sources are used to fund prioritized projects.

A designation of "exempt" for a funding source means that the appropriation of the funds does not count against the spending limits imposed by article X, section 20, Colorado Constitution. The exempt designation usually indicates the appropriation is made from a reserve fund, in which case the funds were counted against the spending limit at the time they were credited to the reserve. Under article X, section 20, subsequent appropriations do not count against article X, section 20, spending limits.

In the case of a "CF" designation, the cash funds to be used for the appropriation will be earned during the year of appropriation, in which case they do count against article X, section 20, spending limits. Highway Users Tax Funds also count against the limit; federal funds do not.

This section of the report is divided into three subsections which describe the following.

- A. *Certificates of Participation (Non-Prioritized Projects)* — Projects listed in this subsection include five projects funded with lottery proceeds and one project funded from sources other than lottery.
- B. *Prioritized Projects* — The Capital Development Committee prioritized 96 projects for FY 1994-95, including 39 capital construction projects and 57 controlled maintenance projects.

CDC considers controlled maintenance projects as an integral part of the prioritized list. State Buildings Programs reviews all agency requests for controlled maintenance projects and recommends to the Capital Development Committee a prioritized list of controlled maintenance projects based on a weighted formula. Subsequently, CDC incorporates controlled maintenance projects into its overall prioritized list.

- C. *Table 1* — Table 1 follows the project descriptions and may be used as a quick reference to all projects recommended by the Capital Development Committee. The table provides information concerning project titles, relative ranking of projects, and funding sources. A user's guide to Table 1 appears on page 64.

A. Certificates of Participation

This section summarizes the certificates of participation (COPs) administered by the Department of Administration on its own behalf and, as indicated in boldface, on behalf of other agencies. Included in the title of each COP are individual components of the issue. Please note that "CDC Recommendation" means the committee's recommended amount for FY 1994; "Prior Appropriations" means all previous appropriations for the COP or the project; "Future Requests" means all anticipated requests for the project for FY 1995-96 and beyond; and "Total Project Cost" reflects the addition of the aforementioned categories by fund source.

1992 Certificates of Participation, Principal and Interest Payments (Includes Institutions, Division of Youth Services; Institutions, Division of Developmental Disabilities; FY 1998-99 through FY 2005-06 portion of Auraria North Classroom Building; 1988 Prison Issue)

CDC Recommendation:	\$ 21,285,004	Lottery
Prior Appropriations:	12,955,669	Lottery
Future Requests:	70,472,573	Lottery
	<u>17,870,043</u>	CCFE
Total Project Cost:	\$104,713,246	Lottery
	17,870,043	CCFE

Components of the 1992 COP Issue are summarized below. COPs with recall provisions are sometimes refunded to take advantage of more favorable interest rates which, upon refinancing, yield net present value savings to the state.

Division of Youth Services. Senate Bill 101 (1986 session) authorized the Department of Institutions to enter into a long-term financing lease for the replacement or renovation of all Division of Youth Services (DYS) facilities required pursuant to Sections 19-8-101, 19-8-117, and 27-10.5-301, C.R.S. The plan involved the construction of four new detention centers — two in the Denver Metro area, one in Pueblo County, and one in El Paso County — and provided 96 new residential beds at the Lookout Mountain School.

Division of Developmental Disabilities. These COPs were issued for construction of the Division of Developmental Disabilities Regional Center's 35 satellite and related program facilities. The agreement for the lease purchase of homes at the state's three regional centers commenced in 1980. In FY 1985-86, funding of the annual payments was transferred to the Capital Construction Fund.

Auraria North Classroom Building. The Auraria North Classroom COPs had 14 years worth of payments remaining at the time of the refunding. Only the final seven years of payments were refunded and refinanced as part of the 1992 COP issue. The full description of the project funded with the COPs appears on page 22.

1988 Prison Issue. The funds raised by this issue were used for the construction of a 336-bed Denver Reception and Diagnostic Center, the architecture and engineering phase of a 500-bed medium security prison at Limon, and to provide program additions to the Shadow Mountain Correctional Facility.

COPs Cumulative Total: \$21,285,004 Lottery

Corrections, Construction of New Facilities, Certificates of Participation Principal and Interest Payments, 1990 Issue

CDC Recommendation:	\$ 4,463,805	Lottery
Prior Appropriations:	4,799,740	Lottery
	12,299,997	CCFE
Future Requests:	13,339,739	Lottery
	<u>2,456,938</u>	CCFE
Total Project Cost:	\$22,603,284	Lottery
	14,756,935	CCFE

Funding is recommended for the FY 1994-95 payments of principal and interest on this issue of certificates of participation. The issue raised funds for programming, design, contract administration, and construction of a boot camp; construction of a special needs facility; and the acquisition and installation of events center bleachers at the Auraria Higher Education Center. The first payments due on the issue were made with \$1.45 million in capitalized interest (funds which were raised in the bond issue beyond that needed for

construction of the facilities). A failure to fund this request would result in the default of the state's certificates of participation and in the repossession of the properties.

COPs Cumulative Total: \$25,748,809 Lottery

Auraria Higher Education Center, Academic Replacement Center, Certificate of Participation Principal and Interest Payments (Portion NOT included in the 1992 Refunding), 1989 Issue

CDC Recommendation:	\$ 2,059,163	Lottery
Prior Appropriations:	2,172,738	Lottery
	9,614,128	CCFE
Future Requests:	<u>8,090,011</u>	Lottery
Total Project Cost:	\$12,321,912	Lottery
	9,614,128	CCFE

Funding is recommended for the FY 1994-95 payment of principal and interest due for the Auraria academic replacement facility known as the North Classroom Building. The facility was completed in December 1987. In 1985, the General Assembly appropriated \$6.7 million in capital construction funds to provide for the initial payments for the new facility. A footnote in the Long Bill to the 1985 appropriation terminated further state General Fund moneys to pay for the project. Additional funds for the retirement of the debt were to be generated through student user fees and the sale of the Bromley and Tramway Buildings. This footnote, however, was vetoed by the Governor and not overridden by the General Assembly. Payments on this portion of the obligation expire November 1, 1998. As described above, the balance of payments for this project will be paid as part of the 1992 issue.

COPs Cumulative Total: \$27,807,972 Lottery

Transportation Computer (1989 Issue) and Auraria Bleachers (1990 Issue), Certificates of Participation, Principal and Interest Payments

CDC Recommendation:	\$1,554,170	Lottery
Prior Appropriations:	1,493,757	Lottery
Future Requests:	<u>0</u>	Lottery
Total Project Cost:	\$3,047,927	Lottery

Consistent with the provisions of the Great Outdoors Colorado program, the Capital Development Committee recommends net lottery proceeds be used to pay the final year of the Department of Transportation computer project and the Auraria Higher Education Center's bleachers project.

COPs Cumulative Total: \$29,362,142 Lottery

Corrections, Construction of New Facilities, Certificates of Participation, Principal and Interest Payments, 1989 Issue (Portion NOT included in the 1992 refunding)

CDC Recommendation:	\$ 4,793,546	Lottery
Prior Appropriations:	6,923,752	Lottery
	15,912,894	CCFE
Future Requests:	<u>15,882,032</u>	Lottery
Total Project Cost:	\$27,599,330	Lottery
	15,912,894	CCFE

Funding is recommended for the FY 1994-95 payments of principal and interest on this eight-year issue of certificates of participation. The proceeds of the bond issue were used for the construction of the 500-bed medium security Limon Correctional Facility, the Shadow Mountain Correctional Facility, and the Denver Reception and Diagnostic Center facility. Failure to fund this project would result in state default on the certificates and loss of the facilities.

COPs Cumulative Total: \$34,155,688 Lottery

Administration, 1992 Certificates of Participation, Principal and Interest Payments, 700 Kipling Street Building. (The source of this payment is not lottery proceeds.)

CDC Recommendation:	\$ 136,894	CCFE
	225,022	CFE
	277,775	HUTF
Prior Appropriations:	127,667	CCFE
	518,558	CFE
	259,060	HUTF
Future Requests:	1,365,734	CCFE
	2,244,947	CFE
	<u>2,771,239</u>	HUTF
Total Project Cost:	\$1,630,295	CCFE
	2,988,527	CFE
	3,308,074	HUTF

Senate Bill 92-218 authorized the Department of Administration to enter into a lease-purchase agreement for the acquisition of the 700 Kipling Street Building. The Department of Agriculture and part of the Department of Public Safety occupy the building. Annual principal and interest payments will be provided by moneys heretofore utilized to make the annual lease payments on the building.

B. Prioritized Projects

When developing the list of prioritized projects, the committee considered the "critical" categories referred to on page 18. Only those projects categorized as "urgent" or higher were prioritized. Following descriptions of prioritized projects include funding histories, sources, and cumulative CCFE dollar amounts.

1. Administration, Fund for Emergencies (Controlled Maintenance Project)

CDC Recommendation:	\$300,000	CCFE
Prior Appropriation:	500,000	CCFE
Future Requests:	<u>Ongoing</u>	CCFE
Total Project Cost:	Ongoing	CCFE

Funding is recommended for the controlled maintenance emergency fund, which benefits all state agencies in the event of unforeseen problems affecting health, safety, or public welfare.

CCFE Cumulative Total: \$300,000

2. Colorado State University, Replace Leaky Condensate (Controlled Maintenance Project)

CDC Recommendation:	\$324,300	CCFE
Prior Appropriation:	276,600	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$600,900	CCFE

Funding is recommended to replace the remaining half of the 16-I condensate line. Severe leaking has resulted in condensate saturating the ground and the formation of geysers during cold weather.

CCFE Cumulative Total: \$624,300

3. University of Colorado Health Sciences Center, Replace 4160 Volt Electrical System (Controlled Maintenance Project)

CDC Recommendation:	\$334,100	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Costs:	\$334,100	CCFE

Funding is recommended to replace the 70-year-old high voltage electrical distribution system which provides power to eight central campus buildings, including the School of Nursing, the Sabin wing, and a portion of the School of Medicine. Replacement will include high-voltage cable, fuses and switches.

CCFE Cumulative Total: \$958,400

4. University of Northern Colorado, Retube Boiler #2, Heating Plant (Controlled Maintenance Project)

CDC Recommendation:	\$338,000	CCFE
Prior Appropriation:	22,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$360,000	CCFE

Funding is recommended to replace the tubes of boiler #2 in the General Heating Plant. The boiler is 35 years old and numerous leaks have occurred. Included in the replacement are necessary modifications to the fire brick, insulation, casing, and abatement to accomplish the retubing.

CCFE Cumulative Total: \$1,296,400

5. Institutions, Colorado Mental Health Institute at Pueblo, Replace Obsolete Alarms and Security (Controlled Maintenance Project)

CDC Recommendation:	\$ 307,500	CCFE
Prior Appropriation:	230,300	CCFE
Future Requests:	<u>1,076,500</u>	CCFE
Total Project Cost:	\$1,614,300	CCFE

Funding is recommended to continue the replacement of the fire alarm and security systems on campus. These systems are essential to the safety of both patients and staff in case of an emergency. These funds will be used to replace the central control panel, alarms, and sensors in Building 020 and include replacement wiring to buildings.

CCFE Cumulative Total: \$1,603,900

6. Institutions, Division of Youth Services, Correct Overcrowding Damage, Phase 2 (Controlled Maintenance Project)

CDC Recommendation:	\$221,000	CCFE
Prior Appropriation:	97,240	CCFE
Future Requests:	<u>440,000</u>	CCFE
Total Project Cost:	\$758,240	CCFE

Funding is recommended to repair rest rooms, and sleeping and day rooms at several youth services centers. Funds will be used to renovate 18 rest rooms and provide needed repairs to walls and floor coverings, doors, carpeting, and grilles in sleeping and day rooms.

CCFE Cumulative Total: \$1,824,900

7. University of Colorado at Boulder, Repair/Replace Steam Distribution System, Phases 5B and 6A (Controlled Maintenance Project)

CDC Recommendation:	\$248,000	CCFE
Prior Appropriation:	45,000	CCFE
Future Requests:	<u>302,775</u>	CCFE
Total Project Cost:	\$595,775	CCFE

Funding is recommended to repair/replace a segment of the central steam distribution system which has begun to fail. The steam line serves a number of buildings including the Student Health Center.

CCFE Cumulative Total: \$2,072,900

8. University of Colorado Health Sciences Center, Repair Hazardous Fume Hoods and Ventilation, Phase 7 (Controlled Maintenance Project)

CDC Recommendation:	\$ 473,000	CCFE
Prior Appropriation:	2,087,330	CCFE
Future Requests:	<u>3,250,000</u>	CCFE
Total Project Cost:	\$5,810,330	CCFE

Funding is recommended to replace fume hoods, exhaust systems, and associated supply air equipment. Researchers and students are working in areas where inadequate ventilation poses a risk from potentially dangerous substances. The request includes work in the Sabin Wing and the southeast quadrant of the second floor of the School of Medicine.

CCFE Cumulative Total: \$2,545,900

9. Colorado School of Mines, Repair/Replace Leaking Roofs (Controlled Maintenance Project)

CDC Recommendation:	\$281,775	CCFE
Prior Appropriation:	128,900	CCFE
Future Request:	<u>488,759</u>	CCFE
Total Project Cost:	\$899,434	CCFE

Funding is recommended to replace the roofs of a portion of Volk Gymnasium and the upper and lower roofs of Hill Hall. Repairs will also be made to parapets and caps which have begun to deteriorate due to the infiltration of moisture.

CCFE Cumulative Total: \$2,827,675

10. Judicial, Repair Terrace Expansion Joints (Controlled Maintenance Project)

CDC Recommendation:	\$ 261,000	CCFE
Prior Appropriation:	20,000	CCFE
Future Requests:	<u>1,130,500</u>	CCFE
Total Project Cost:	\$1,411,500	CCFE

Funding is recommended for the first phase of the repair and replacement of portions of the brick plaza and roof systems of the Judicial Heritage Complex. Included in this project are repairs to an expansion joint and part of the sloped-roof storm drainage system.

CCFE Cumulative Total: \$3,088,675

11. Auraria Higher Education Center, Replace Branch Steam Line (Controlled Maintenance Project)

CDC Recommendation:	\$258,424	CCFE
Prior Appropriation:	38,369	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$296,793	CCFE

Funding is recommended to replace the branch steam line which feeds the Science Building and the North Classroom Building. An expansion joint on the line has failed and ground water infiltration is causing deterioration and dangerous steam in an existing manhole.

CCFE Cumulative Total: \$3,347,099

12. Administration, Replace Retaining Wall, Centennial Building, Capitol Complex Facilities (Controlled Maintenance Project)

CDC Recommendation:	\$191,620	CCFE
	0	CFE
Prior Appropriation:	12,730	CCFE
	0	CFE
Future Requests:	0	CCFE
	<u>9,380</u>	CFE
Total Project Cost:	\$204,350	CCFE
	9,380	CFE

Funding is recommended to replace a cracked retaining wall and make modifications to the storm drainage system north of the Centennial Building. Modifications will be made to the storm drainage system. Other improvements include additional landscaping and development of a terrace and stairs between levels.

CCFE Cumulative Total: \$3,538,719

13. Colorado State University, Replace Leaky Condensate, South Drive (Controlled Maintenance Project)

CDC Recommendation:	\$276,500	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$276,500	CCFE

Funding is recommended to replace buried condensate and steam lines which are corroded and leaking. The loss of condensate is taxing the make-up water line capacity at the central plant.

CCFE Cumulative Total: \$3,815,219

14. Red Rocks Community College, Replace Exterior Concrete Stairs, Main Parking Areas (Controlled Maintenance Project)

CDC Recommendation:	\$47,540	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$47,540	CCFE

Funding is recommended to replace badly deteriorated exterior stairs which connect the main parking areas with the rest of the campus. The existing stairs are cracked, spalled (broken off in chips and slabs), and have settled unevenly. Existing handrails have rusted away at their supports and will also be replaced.

CCFE Cumulative Total: \$3,862,759

15. University of Colorado at Colorado Springs, Replace Chiller, Dwire Hall (Controlled Maintenance Project)

CDC Recommendation:	\$174,750	CCFE
Prior Appropriation:	9,250	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$184,000	CCFE

Funding is recommended to replace the absorption chiller in Dwire Hall. The existing chiller is now 22 years old and at the end of its useful life. The unit is not able to produce at full capacity and is becoming costly to maintain.

CCFE Cumulative Total: \$4,037,509

16. Corrections, Replace Deteriorated Fire Protection Systems, Colorado Territorial Correctional Facility, Phase 1 (Controlled Maintenance Project)

CDC Recommendation:	\$ 275,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>1,045,000</u>	CCFE
Total Project Cost:	\$1,320,000	CCFE

Funding is recommended to replace the fire protection system at the Territorial Correctional Facility in Canon City. The existing water main valves are inoperative and the existing water main line is inadequate. In addition, the water storage tank is insufficient. Some existing non-functioning fire hydrants will be replaced.

CCFE Cumulative Total: \$4,312,509

17. Institutions, Repair/Replace Emergency Power Distribution System, Colorado Mental Health Institute at Fort Logan (Controlled Maintenance Project)

CDC Recommendation:	\$361,900	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$361,900	CCFE

Funding is recommended to replace a portion of the emergency power system. The system provides power for fire alarms, electric locks, and emergency lighting, which are essential to operations of the complex. The system is 27 years old and is failing to perform reliably.

CCFE Cumulative Total: \$4,674,409

18. Administration, Executive Mansion Repairs, Capital Complex Facilities (Controlled Maintenance Project)

CDC Recommendation:	\$189,090	CCFE
Prior Appropriation:	0	CCFE
Future Appropriation:	<u>25,195</u>	CCFE
Total Project Cost:	\$214,285	CCFE

Funding is recommended for needed repairs to the Executive Mansion. Included in the request are repairs to retaining walls which have cracked, shifted and are leaning; modifications to site drainage to keep moisture away from the building; stabilization of the leaded glass windows of the Palm Room which are beginning to bow; and some electrical modifications.

CCFE Cumulative Total: \$4,863,499 CCFE

19. Administration, Replace Roofs on Four Transmitter Buildings, Division of Telecommunications (Controlled Maintenance Project)

CDC Recommendation:	\$27,000	CCFE
Prior Appropriation:	20,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$47,000	CCFE

Funding is recommended to replace roofs on four transmitter buildings. The existing PVC roofs, though less than 12 years old, are deteriorating rapidly and are cracking and separating.

CCFE Cumulative Total: \$4,890,499

20. University of Northern Colorado, Replace Deteriorated Caulking and Paint, McKee Hall, Phase 1 (Controlled Maintenance Project)

CDC Recommendation:	\$ 11,500	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>205,000</u>	CCFE
Total Project Cost:	\$216,500	CCFE

Funding is recommended for phase 1 of the replacement of deteriorated caulking and the restoration of cement-painted concrete surfaces of McKee Hall. Approximately 25,000 linear-feet of caulking has deteriorated allowing moisture and insects into the building.

CCFE Cumulative Total: \$4,901,999

21. Education, Colorado School for the Deaf and Blind, Replace Roof, Blind School (Controlled Maintenance Project)

CDC Recommendation:	\$107,744	CCFE
Prior Appropriation:	10,300	CCFE
Future Appropriation:	<u>0</u>	CCFE
Total Project Cost:	\$118,044	CCFE

Funding is recommended for phase 2 of the replacement roof of the Blind School Building. The original roof is 25 years old and leaks each time it rains or snows. The design phase was funded in FY 1993-94.

CCFE Cumulative Total: \$5,009,743

22. Administration, Replace Underground Utilities, Centennial Building, Capitol Complex Facilities (Controlled Maintenance Project)

CDC Recommendation:	\$102,222	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$102,222	CCFE

Funding is recommended to replace the steam, condensate and chilled water supply, and return lines between the central plant and the Centennial Building on Sherman Street south of the State Capitol. A leak in the chilled water line in 1992 revealed extensive deterioration. Loss of these utilities could cause closure of or damage to the building.

CCFE Cumulative Total: \$5,111,965

23. Institutions, Replace Plumbing Fixtures, Building 020, Colorado Mental Health Institute at Pueblo (Controlled Maintenance Project)

CDC Recommendation:	\$217,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$217,000	CCFE

Funding is recommended to replace the water closet/lavatory units in Building 020. A total of 88 fixtures will be replaced, 22 in each of the four wings. The high risk patients in this maximum security building abuse the units frequently. The stainless steel fixtures have been repaired often and many can no longer be welded.

CCFE Cumulative Total: \$5,328,965

24. Trinidad State Junior College, Replace Roof, Banta Building (Controlled Maintenance Project)

CDC Recommendation:	\$38,350	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$38,350	CCFE

Funding is recommended to replace a portion of the remaining original roof of the Banta Building. The 20-year-old roof has blistered and a large section has deteriorated. Base metal flashings are deteriorated. Leaks are threatening damage to the interior of the building as well as to program equipment.

CCFE Cumulative Total: \$5,367,315

25. University of Colorado at Boulder, Replace Primary Electrical System, Phase 4 (Controlled Maintenance Project)

CDC Recommendation:	\$264,550	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$264,550	CCFE

Funding is recommended to continue the replacement of the 13,200 volt primary electrical system which supplies power to the southeast portion of the main campus. High voltage power cables to be replaced are in excess of 30 years old. A failure would cause a power outage to a number of buildings.

CCFE Cumulative Total: \$5,631,865

26. Colorado State University, Replace Deteriorated Roofing, Phase 3 (Controlled Maintenance Project)

CDC recommendation:	\$245,400	CCFE
Prior Appropriation:	21,190	CCFE
Future Requests:	<u>501,510</u>	CCFE
Total Project Cost:	\$768,100	CCFE

Funding is recommended to continue the re-roofing of campus buildings. Included in this request is the replacement of roofs on the Dog Colony, Industrial Science and Wager Buildings.

CCFE Cumulative Total: \$5,877,265

27. Colorado State University, Replace Deteriorated Electrical Distribution Equipment, Engineering Building and Veterinary Hospital (Controlled Maintenance Project)

CDC Recommendation:	\$307,700	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>571,450</u>	CCFE
Total Project Cost:	\$879,150	CCFE

Funding is recommended to replace the main electrical distribution equipment in the Engineering Building and to replace corroded conduit and wiring in the Veterinary Teaching Hospital.

CCFE Cumulative Total: \$6,184,965 CCFE

28. Colorado Historical Society, Replace Security/Fire Alarm Systems, Fort Garland Museum (Controlled Maintenance Project)

CDC Recommendation:	\$46,780	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>44,777</u>	CCFE
Total Project Cost:	\$91,557	CCFE

Funding is recommended for the repair/replacement of fire alarm and security systems at the Fort Garland Museum. Currently, the fire alarm systems are operable in three of the six buildings. The existing fire alarm system generates false alarms to local authorities.

CCFE Cumulative Total: \$6,231,745

29. Mesa State College, Replace Roof, Heiny Hall (Controlled Maintenance Project)

CDC Recommendation:	\$136,750	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$136,750	CCFE

Funding is recommended to replace the roof on Heiny Hall. During the last year, over 100 leaks have been patched on this 15-year-old roof. Some interior damage has already resulted and the only solution appears to be replacement with a new built-up roof.

CCFE Cumulative Total: \$6,368,495

30. Corrections, Repair/Replace Mechanical Systems, Territorial, Rifle, Delta Facilities, Phase 3 (Controlled Maintenance Project)

CDC Recommendation:	\$ 248,540	CCFE
Prior Appropriation:	315,000	CCFE
Future Requests:	<u>539,110</u>	CCFE
Total Project Cost:	\$1,102,650	CCFE

Funding is recommended to replace the obsolete boiler controls for the three boilers at the Colorado Territorial Correctional Facility. The existing controls are 20 years old and replacement parts are no longer available. Loss of the boilers would cause a loss of steam including that used for heat and hot water. Included in this request is the replacement of an electric boiler at Rifle Correctional Center and rusted unit heaters at Delta Correctional Center and the Pre-Release Center.

CCFE Cumulative Total: \$6,617,035

31. Fort Lewis College, Replace Roof, Reed Library (Controlled Maintenance Project)

CDC Recommendation:	\$419,882	CCFE
Prior Appropriation:	26,130	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$446,012	CCFE

Funding is recommended to replace the 27-year-old roof on Reed Library. The existing roof is badly deteriorated and at the end of its useful life. A new metal roof designed to permit snow to slide off the structure will be built.

CCFE Cumulative Total: \$7,036,917

32. Western State College, Replace Roof, Quigley Hall (Controlled Maintenance Project)

CDC Recommendation:	\$240,000	CCFE
Prior Appropriation:	156,423	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$396,423	CCFE

Funding is recommended to replace the existing flat roof on Quigley Hall with a sloped metal roof. Numerous repairs have failed to stop persistent leaks which are causing interior damage. The sloped metal roof will prevent the accumulation of snow which has lead to past problems.

CCFE Cumulative Total: \$7,276,917

33. University of Northern Colorado, Replace Roof, Bishop-Lehr Hall (Controlled Maintenance Project)

CDC Recommendation:	\$ 536,010	CCFE
Prior Appropriation:	0	CCFE
Future Appropriation:	<u>625,390</u>	CCFE
Total Project Cost:	\$1,161,400	CCFE

Funding is recommended to replace the 15-year-old roof of Bishop-Lehr Hall. The existing PVC roof membrane is no longer able to be patched. There are over two dozen leaks identified when it rains. The project will include the removal of the entire roof and the replacement with tapered insulation and a built-up roof. Due to the size of the building, further phasing is not recommended.

CCFE Cumulative Total: \$7,812,927

34. Colorado State University, Replace Deteriorated Mechanical Systems, Phase 4 (Controlled Maintenance Project)

CDC Recommendation:	\$253,700	CCFE
Prior Appropriation:	149,800	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$403,500	CCFE

Funding is recommended to continue the university's program to repair/replace deteriorated mechanical systems on campus. Included in this request are modifications to the heating control system in the Engineering Building. The valves in the existing system are failing and have resulted in the loss of heat to the building.

CCFE Cumulative Total: \$8,066,627

35. Pueblo Community College, Replace Exterior Water Connections (Controlled Maintenance Project)

CDC Recommendation:	\$48,962	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$48,962	CCFE

Funding is recommended to replace exterior water valves campus wide. Many of the existing valves are no longer operable. Also included in this request is the replacement of sill cocks which have been broken or vandalized and the installation of two back-flow preventers at the city main to prevent contamination of the city's main water line. The college has received a verbal citation from the city concerning the college's failure to install backflow preventers.

CCFE Cumulative Total: \$8,115,589

36. Corrections, Repair/Replace Deteriorated Roofs, Fremont and Women's Facilities, Phase 2 (Controlled Maintenance Project)

CDC Recommendation:	\$ 279,600	CCFE
Prior Appropriation:	40,000	CCFE
Future Requests:	<u>901,858</u>	CCFE
Total Project Cost:	\$1,221,458	CCFE

Funding is recommended to replace portions of the roofs at Fremont and the Women's Correctional Facilities. Included are the roofs of administration and cellhouses six and seven at Fremont and Sections D, E and F at Women's. These roofs are up to 25 years old and are in poor condition.

CCFE Cumulative Total: \$8,395,189

37. Colorado State University, Replace Deteriorated Flooring, Phase 4 (Controlled Maintenance Project)

CDC Recommendation:	\$ 49,800	CCFE
Prior Appropriation:	597,500	CCFE
Future Requests:	<u>67,400</u>	CCFE
Total Project Cost:	\$714,700	CCFE

Funding is recommended to replace the carpet and carpet base in the Grasslands and Gifford Buildings. Replacement is proposed in high traffic areas and classrooms. Existing carpeting is badly worn with splits and tears at seams. Carpet backing is exposed in some areas.

CCFE Cumulative Total: \$8,444,989

38. Lamar Community College, Replace Floor Coverings (Controlled Maintenance Project)

CDC Recommendation:	\$28,910	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>29,875</u>	CCFE
Total Project Cost:	\$58,785	CCFE

Funding is recommended to replace carpets in several campus buildings. The existing carpets are up to 25 years old and are worn through to the backing with splits and tears at the seams. They are so badly stained that they can no longer be completely cleaned.

CCFE Cumulative Total: \$8,473,899

39. Pikes Peak Community College, Repair/Replace Leaking Roof and Insulation (Controlled Maintenance Project)

CDC Recommendation:	\$116,928	CCFE
Prior Appropriation:	11,200	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$128,128	CCFE

Funding is recommended to repair/replace portions of the roof system, which is leaking due to worn and wrinkled flashings. A scoured and deteriorated main roof membrane also permits water to infiltrate into the subroof structure. The roof membrane is scoured and deteriorated. Repairs should extend the useful life of the roof for five to ten years.

CCFE Cumulative Total: \$8,590,827

40. University of Colorado, Health Sciences Center, Campus Roof Replacement, Phase 3 (Controlled Maintenance Project)

CDC Recommendation:	\$ 74,000	CCFE
Prior Appropriation:	147,320	CCFE
Future Appropriation:	<u>284,680</u>	CCFE
Total Project Cost:	\$506,000	CCFE

Funding is recommended to replace roof systems of the Cancer Research Center and the JFK Child Development Center which are 25 years and 30 years old, respectively. Each of these roofs are blistered and more than 50 percent of their area are no longer able to be repaired. Parapets (low walls or railings installed to protect the edge of the roof) on each building will be repaired. Repairs to the overhangs on the Child Development Center will also be completed.

CCFE Cumulative Total: \$8,664,827

41. University of Colorado at Boulder, Replace Deteriorated Roofing Systems, Cyclotron Building, Phase 4 (Controlled Maintenance Project)

CDC Recommendation:	\$146,210	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>584,840</u>	CCFE
Total Project Cost:	\$731,050	CCFE

Funding is recommended to replace the 33-year-old roof of the Cyclotron Building. The wood fiber insulation is saturated and the flashing is in poor condition. Due to the age of the roof, total replacement is required.

CCFE Cumulative Total: \$8,811,037

42. Military Affairs, Modify Oil/Water Separator Drainage Systems (Controlled Maintenance Project)

CDC Recommendation:	\$25,000	CCFE
	75,000	FF
Prior Appropriation:	0	CCFE
	0	FF
Future Requests:	0	CCFE
	0	FF
Total Project Cost:	<u>\$25,000</u>	CCFE
	75,000	FF

Funding is recommended to modify oil/water separator drainage systems at Buckley and Fort Carson. The existing systems are unable to treat effluent, are under capacity, and fail to comply with EPA clean water regulations.

CCFE Cumulative Total: \$8,836,037

43. Front Range Community College, Replace Deteriorated Roof, Phase 2 (Controlled Maintenance Project)

CDC recommendation:	\$395,706	CCFE
Prior Appropriation:	25,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$420,706	CCFE

Funding is recommended to replace a portion of the roof. Recent emergency repairs are failing. Requested funds will be used to repair the south exposure and a portion of the north exposure. The balance of the roof will need to be replaced in the future.

CCFE Cumulative Total: \$9,231,743

44. Administration, Replace Mechanical Systems, Grand Junction Regional Center, Phase 5 (Controlled Maintenance Project)

CDC recommendation:	\$144,700	CCFE
Prior Appropriation:	232,600	CCFE
Future Requests:	<u>52,000</u>	CCFE
Total Project Cost:	\$429,300	CCFE

Funding is recommended to correct deficiencies in the campus' steam system as identified by an engineering consultant. Included are the replacement of 25- and 50-year-old surge and de-aerator tanks in the boiler plant and related equipment. Existing conditions of these systems have proven to be dangerous to staff.

CCFE Cumulative Total: \$9,376,443

45. Administration, Replace Heating and Cooling System, Pueblo Regional Center (Controlled Maintenance Project)

CDC Recommendation:	\$ 57,200	CCFE
Prior Appropriation:	82,400	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$139,600	CCFE

Funding is recommended to replace the residential-style furnaces and evaporative coolers which are deteriorating due to high usage and high humidity conditions. These funds will complete the balance of heating and cooling system work for all eleven group homes.

CCFE Cumulative Total: \$9,433,643

46. Auraria Higher Education Center, Replace Roof, Fine Arts Building (Controlled Maintenance Project)

CDC Recommendation:	\$ 236,579	CCFE
Prior Appropriation:	776,864	CCFE
Future Requests:	<u>379,905</u>	CCFE
Total Project Cost:	\$1,393,348	CCFE

Funding is recommended to replace portions of the 18-year-old Fine Arts Building roof. The roof has numerous blisters, splits, and areas of wet insulation, and has been repaired several times. The roof can no longer be repaired.

CCFE Cumulative Total: \$9,670,222

47. Colorado State University, Replace Deteriorated Mechanical Systems, Painter Animal Research Center (Controlled Maintenance Project)

CDC Recommendation:	\$434,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>489,000</u>	CCFE
Total Project Cost:	\$923,000	CCFE

Funding is recommended to replace the air washer and HVAC system in the Painter Center. The existing system has numerous leaks and severe sediment and corrosion on the coils. Failure of the system could cause loss of research animals and USDA accreditation. Also included is the replacement of the cage wash unit.

CCFE Cumulative Total: \$10,104,222

48. Arapahoe Community College, Replace Main Switchgear (Controlled Maintenance Project)

CDC Recommendation:	\$ 80,920	CCFE
Prior Appropriation:	34,029	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$114,949	CCFE

Funding is recommended to replace the main electrical switchgear which is in excess of twenty years old. A fuse switch will be installed to provide protection to the existing service connectors. The existing emergency generator will be relocated outside the existing electrical room in order to provide increased reliability.

CCFE Cumulative Total: \$10,185,142

49. University of Colorado at Boulder, Replace Heating System, Armory Building, Phase 3 (Controlled Maintenance Project)

CDC Recommendation:	\$ 337,000	CCFE
Prior Appropriation:	72,690	CCFE
Future Requests:	<u>824,450</u>	CCFE
Total Project Cost:	\$1,234,140	CCFE

Funding is recommended to replace the steam boiler and heating system in the Armory Building. The current system, dating from 1915, is unreliable. Replacement components include steam piping, insulation, and radiators.

CCFE Cumulative Total: \$10,522,142

50. University of Colorado at Boulder, Replace Cooling Systems, Stadium Building (Controlled Maintenance Project)

CDC Recommendation:	\$184,800	CCFE
Prior Appropriation:	302,635	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$487,435	CCFE

Funding is recommended for the replacement of a portion of the cooling system in the stadium building. Included in the recommendation is replacement of the evaporator and condensing units, pumps, chilled water piping, and individual fan coil units.

CCFE Cumulative Total: \$10,706,942

51. Institutions, Replace Mechanical Systems, Group Homes, Wheat Ridge Regional Center (Controlled Maintenance Project)

CDC Recommendation:	\$ 96,000	CCFE
Prior Appropriation:	0	CCFE
Future Appropriation:	<u>115,200</u>	CCFE
Total Project Cost:	\$211,200	CCFE

Funding is recommended to replace deteriorated fiberglass duct work, rusting furnaces, and evaporative coolers in the group homes. Further phases will be required.

CCFE Cumulative Total: \$10,802,942

52. Colorado State University, Replace Deteriorated Roofing, Engineering and Grasslands Buildings (Controlled Maintenance Project)

CDC Recommendation:	\$224,600	CCFE
Prior Appropriation:	186,990	CCFE
Future Requests:	<u>558,900</u>	CCFE
Total Project Cost:	\$970,490	CCFE

Funding is recommended to replace the roofs on the A, D, and E wings of the Engineering Building and on the Grasslands Building. These roofs are 22 to 36 years old, respectively, and can no longer be repaired.

CCFE Cumulative Total: \$11,027,542

53. Military Affairs, Armory Roof Replacements, Aurora and Las Animas Armories (Controlled Maintenance Project)

CDC Recommendations:	\$ 74,000	CCFE
Prior Appropriations:	0	CCFE
Future Requests:	<u>169,000</u>	CCFE
Total Project Cost:	\$243,000	CCFE

Funding is recommended to replace roofs on the Aurora and Las Animas armories. A portion of the PVC re-roof at the Aurora Armory has a split which results in severe leaking during rain storms. The Las Animas Armory roof is 36 years old. Leaks in the roof are beginning to damage masonry roof supports.

CCFE Cumulative Total: \$11,101,542

54. Institutions, Repair and Replace Site Drainage Structures and Roads, Zebulon Pike Youth Services Center, Division of Youth Services (Controlled Maintenance Project)

CDC Recommendation:	\$ 83,800	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>674,400</u>	CCFE
Total Project Cost:	\$758,200	CCFE

Funding is recommended to repair and replace site drainage structures and a fire road at the Zebulon Pike Youth Services Center. Unusually severe rains caused site and fire lane erosion and flooding of one of the buildings in 1993. If the situation is not corrected, emergency access to the facility could be jeopardized and additional damage could result.

CCFE Cumulative Total: \$11,194,342

55. University of Southern Colorado, Campus Road Repair, Phase 2A (Controlled Maintenance Project)

CDC Recommendation:	\$ 149,200	CCFE
Prior Appropriation:	456,140	CCFE
Future Requests:	<u>635,802</u>	CCFE
Total Project Cost:	\$1,241,142	CCFE

Funding is recommended to continue the repair and replacement of deteriorated sections of the campus roadway system. Included in this project is the remaining northeast section of Bartley Boulevard and the branch streets on the east portion of campus.

CCFE Cumulative Total: \$11,334,542

56. Colorado School of Mines, Replace Floor and Bleachers, Volk Gymnasium (Controlled Maintenance Project)

CDC Recommendation:	\$149,380	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$149,380	CCFE

Funding is recommended to replace the floor and repair the bleachers in Volk Gymnasium. The original wood floor dates from the 1950s and can no longer be sanded and refinished. The folding bleacher mechanism no longer functions.

CCFE Cumulative Total: \$11,483,922

57. Otero Junior College, Repair Gymnasium Parking Lot (Controlled Maintenance Project)

CDC Recommendation:	\$95,305	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$95,305	CCFE

Funding is recommended to replace the asphalt parking lot adjacent to the gymnasium. The condition of the parking lot continues to deteriorate. The city has determined that an overlay will not be sufficient to repair the asphalt given its state of deterioration. Complete replacement is recommended.

CCFE Cumulative Total: \$11,579,227

58. Colorado School of Mines, Coolbaugh Hall Renovation & Addition, Final Phase (Capital Construction Project)

CDC Recommendation:	\$ 6,078,864	CCFE
	0	CFE
Prior Appropriation:	7,810,882	CCFE
	35,000	CFE
Future Requests:	0	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$13,889,746	CCFE
	35,000	CFE

Funding is recommended to renovate the existing building (59,024 gross square feet) in order to provide access for the handicapped around the original split-level design. In addition, code violations related to building entrances and exits, HVAC, and electrical service will be corrected. FY 1993-94 funds were used to construct a 35,750 gross-square-foot addition to Coolbaugh Hall which houses the departments of Chemistry, Geochemistry, Environmental Science and Engineering Ecology, and the hazardous research laboratories. The addition will house laboratory space of proper safety design, code compliance, safety enhancements, environmental ventilation and fume hood exhaust, and chemical storage.

CCFE Cumulative Total: \$17,658,091

59. University of Northern Colorado, Gunter Hall Renovation, Phase 2 (Capital Construction Project)

CDC Recommendation:	\$5,021,200	CCFE
Prior Appropriation:	389,740	CCFE
Future Requests:	<u>323,000</u>	CCFE
Total Project Cost:	\$5,733,940	CCFE

Funding is recommended for the 66,300 gross-square-foot renovation of Gunter Hall. The FY 1993-94 appropriation was the design phase of the project. FY 1994-95 funds will be used for general renovation of the interior of the structure. This will include correction of health and life safety violations, handicapped access, and greater efficiency in the use of space. The building poses a potential hazard due to serious deficiencies in fire and life safety code compliance. Asbestos-containing materials were used in the original construction and present a severe liability problem.

A controlled maintenance project for exterior repair of Gunter Hall is included in this request. Inclusion of the controlled maintenance project will result in potential cost savings of \$24,000 by having one supervisor for one large project rather than two supervisors for two separate projects.

CCFE Cumulative Total: \$22,679,291

60. Red Rocks Community College, Library Addition & Classrooms, Laboratory, and Office Renovation, Phase 2 (Capital Construction Project)

CDC Recommendation:	\$5,318,580	CCFE
Prior Appropriation:	521,742	CCFE
Future Requests:	<u>771,480</u>	CCFE
Total Project Cost:	\$6,611,802	CCFE

Funding is recommended for construction and remodeling of a library addition, replacement of classroom space, faculty office areas, and relocation of the physical plant. This project will relieve overcrowding in various programs.

CCFE Cumulative Total: \$28,997,871

61. Colorado State University, Underrated Electrical Fault Current Protection (Capital Construction Project)

CDC Recommendation:	\$146,640	CCFE
	18,720	CFE
Prior Appropriation:	141,000	CCFE
	67,000	CFE
Future Requests:	146,640	CCFE
	<u>18,720</u>	CFE
Total Project Cost:	\$434,280	CCFE
	104,440	CFE

Funding is recommended to correct hazardous underrated electrical systems in 20 major buildings. Current circuit breakers and panel boards in the power and lighting systems will not function properly under extreme emergency (short circuit) conditions and may destruct violently if subjected to a short circuit condition. This situation represents an extreme hazard to the extent that a failure as described above would have a severe effect on University operations, programs, facilities, and public health and life safety.

CCFE Cumulative Total: \$28,144,511

62. University of Colorado at Boulder, Engineering Center, Health and Life Safety Upgrade, Phase 3A (Capital Construction Project)

CDC Recommendation:	\$ 764,776	CCFE
Prior Appropriation:	2,779,500	CCFE
Future Requests:	<u> *</u>	CCFE
Total Project Cost:	<u> *</u>	CCFE

* Future requests of \$6.0 to \$6.5 million, which determine total project costs, have yet to be determined.

Funding is recommended for Phase 3A of a six-phase project designed to correct code problems that have a health and safety impact on occupants of the Engineering Center Complex. The Engineering Center Complex now has a 50 percent greater population and is engaged in more sophisticated and hazardous processes than when it was built. Included in the request are upgrades of critical laboratory safety problems that involve chemical storage systems and gas cabinets, fume/canopy hoods, ventilation makeup air, and cross contamination. In addition, four laboratory shell spaces constructed in the chemical storage addition funded under Phase 1 will be finished and equipped.

CCFE Cumulative Total: \$28,909,287

63. Administration, Capitol Health and Life Safety, Phase 2 (Capital Construction Project)

CDC Recommendation:	\$ 3,961,650	CCFE
Prior Appropriation:	1,499,760	CCFE
Future Requests:	<u>6,479,550</u>	CCFE
Total Project Cost:	\$11,940,960	CCFE

Funding is recommended for the removal of remaining sub-basement asbestos, sub-basement stair work, and all work on the first quadrant of the building (either the northeast or southeast quadrant) from the basement to the attic. One quadrant of the building may be permanently displaced into leased quarters for the duration of the project, with in-building relocations of the remaining quadrants as quadrant-by-quadrant work progresses.

CCFE Cumulative Total: \$32,870,937

64. Institutions, Codes and Standards, Division of Youth Services (Capital Construction Project)

CDC Recommendation:	\$1,017,204	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>5,445,536</u>	CCFE
Total Project Cost:	\$6,462,740	CCFE

Funding is recommended for 1) design and design development phases of the architecture and engineering portion of the project (\$179,716); 2) installation of safety and security hardware at Adams, Gilliam and Mount View Youth Services Centers (\$705,238); and 3) connection to the Walsenberg water and sewer systems at the Lathrop Park Youth Camp (\$132,250).

CCFE Cumulative Total: \$33,888,141

65. Health, Small Community Wastewater Treatment Facilities (Capital Construction Project)

CDC Recommendation:	\$ 2,000,000	CCFE
Prior Appropriation:	51,077,561	CCFE
Future Requests:	<u>18,000,000</u>	CCFE
Total Project Cost:	\$71,077,561	CCFE

Funding is recommended to fund grants for sewage treatment facility construction and upgrades for communities with populations of 5,000 or less. The \$2 million will partially fund needed projects for San Juan River Village, Antelope Hills/Gunnison County, Morrison, Rye, Hotchkiss, and Empire. Limited funding is available from federal Community Development Block Grants, the Farmers Home Administration, and Energy Impact Assistance Grants.

CCFE Cumulative Total: \$35,888,141

66. Administration, Telecommunications/Microwave Equipment Replacement, Phase 3 (Capital Construction Project)

CDC Recommendation:	\$ 427,000	CCFE
	305,000	CFE
	1,300,000	HUTF
Prior Appropriation:	591,000	CCFE
	422,143	CFE
	1,801,142	HUTF
Future Requests:	996,108	CCFE
	711,506	CFE
	<u>3,035,758</u>	HUTF
Total Project Cost:	\$2,014,108	CCFE
	1,438,649	CFE
	6,136,900	HUTF

Funding is recommended to replace microwave and multiplex equipment which connects Grand Junction to Durango and Twin Mountain to Salida. The purpose of the microwave equipment is to support the communications systems for the state patrol, the Departments of Transportation, Natural Resources, and Corrections, and other local and city government, law enforcement, and public safety agencies.

CCFE Cumulative Total: \$36,315,141

67. Corrections, Wastewater Treatment Facility, Buena Vista Correctional Facility (Capital Construction Project)

CDC Recommendation:	\$1,500,000	CCFE
Prior Appropriation:	96,000	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$1,596,000	CCFE

Funding is recommended to construct a wastewater treatment facility on the grounds of the Buena Vista Correctional Facility. As a consideration in the design of the project, the department is required to construct a facility with the potential to be tied into a regionalized wastewater treatment facility.

CCFE Cumulative Total: \$37,824,141

68. Institutions, Main Campus Closure, Wheat Ridge Regional Center (Capital Construction Project)

CDC Recommendation:	\$1,171,718	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$1,171,718	CCFE

Funding is recommended for design, renovation, and equipping of 12 of the 14 existing satellite group homes, renovations to the Sunada Learning Center, renovations to an existing maintenance shop located at the Lookout Mountain Youth Services Center, and improvements to 14 newly leased group homes, and associated expenses to move all functions and services of the Wheat Ridge Regional Center.

CCFE Cumulative Total: \$38,986,859

69. Institutions, Capital Equipment (Capital Construction Project)

CDC Recommendation:	\$ 985,105	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>1,221,246</u>	CCFE
Total Project Cost:	\$2,206,351	CCFE

Funding is recommended for the replacement of critical capital assets for all Department of Institutions' agencies. Examples of the requested items include appliances, draperies and client furniture for all agencies, security equipment for the Division of Youth Services (DYS), maintenance equipment for all agencies, food service and warehouse equipment for the mental health institutes, dental equipment for DYS, a pharmacy unit dose system for the Mental Health Institute at Fort Logan, and automated data processing equipment for all agencies (\$476,000). The \$476,000 is contingent upon approval by the Information Management Commission.

CCFE Cumulative Total: \$39,971,964

70. Auraria Higher Education Center, Renovation of Student Union Building, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$ 644,000	CCFE
	0	CFE
Prior Appropriation:	0	CCFE
	0	CFE
Future Requests:	6,284,950	CCFE
	<u>21,000</u>	CFE
Total Project Cost:	\$6,928,950	CCFE
	21,000	CFE

Funding is recommended for Phase 1 of the renovation of 81,160 assignable square feet of the Auraria Higher Education Center Student Union Building. until The renovation will substantially reduce the current campus space deficit of classrooms and faculty offices. This project is possible due to the purchase of the Tivoli Building, which will house the new student union. Upon completion of this project, the campus' space deficit will be reduced from approximately 38 percent to 15 percent.

CCFE Cumulative Total: \$40,615,964

71. University of Colorado at Boulder, Geological Sciences/Earth Sciences Library Replacement Facility, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$1,437,600	CCFE
	9,300,200	CFE
Prior Appropriation:	0	CCFE
	0	CFE
Future Requests:	3,750,600	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$5,188,200	CCFE
	9,300,200	CFE

Funding is recommended to build a new 73,400 gross-square-foot facility which will house programs now taught in the Geological Sciences Building and Earth Sciences Library. The new facility will be located at the west end of Fischer Field adjacent to Colorado Avenue. The existing Geological Sciences Building will be renovated (39,100 assignable square feet) for use by the journalism and communications programs.

CCFE Cumulative Total: \$42,053,564

72. Fort Lewis College, Fine Arts South Wing Laboratory Replacement Hazardous Ventilation/Chemical Storage, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$ 311,360	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>2,875,830</u>	CCFE
Total Project Cost:	\$3,187,190	CCFE

Funding is recommended to provide new space for the Art Department and the renovation of existing space for much-needed faculty offices and general classrooms. Since 1971, total FTE has nearly doubled causing a critical shortage of space for the school's music, theater, and arts programs.

CCFE Cumulative Total: \$42,364,924

73. Colorado State University, Morgan Library Addition and Storage Humidity Controls, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$ 1,502,800	CCFE
	0	CFE
Prior Appropriation:	0	CCFE
	250,000	CFE
Future Requests:	11,636,048	CCFE
	<u>5,000,000</u>	CFE
Total Project Cost:	\$13,138,848	CCFE
	5,250,000	CFE

Funding is recommended to enhance the existing off-site library storage facility and for completing the architectural and engineering studies for the addition to the Morgan Library. Phase 1 funds will be used to modify the existing library storage facility controls and to add shelving for near future acquisitions. Phases 2 and 3 will fund a 125,060 gross-square-foot addition to the library. Phase 4 funds will be used to renovate 120,106 gross square feet of the existing facility.

CCFE Cumulative Total: \$43,867,724

74. University of Colorado at Boulder, Integrated Teaching Laboratory, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$ 597,600	CCFE
	6,418,000	CFE
Prior Appropriation:	0	CCFE
	0	CFE
Future Requests:	2,274,500	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$2,872,100	CCFE
	6,418,000	CFE

Funding is recommended for the construction of a 31,700 gross-square-foot free-standing teaching facility. The facility will feature integrated teaching laboratories, a lecture hall, and related academic instructional facilities for the College of Engineering and Applied Sciences. Also included in the project is the renovation of 1,800 gross square feet of the existing Engineering Center.

CCFE Cumulative Total: \$44,465,324

75. University of Colorado at Boulder, Ekeley Space Renovation, Departments of Chemistry and Biochemistry (Capital Construction Project)

CDC Recommendation:	\$1,276,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$1,276,000	CCFE

Funding is recommended to pay for renovation, ventilation and cooling systems upgrades, and health and safety improvements in the areas of the Ekeley Complex vacated by the School of Pharmacy. Health and safety improvements include installation of a fire sprinkler system, asbestos abatement, and an upgrade of the service elevator.

CCFE Cumulative Total: \$45,741,324

76. Colorado Historical Society, Ute Indian Museum Classroom Addition, Montrose (Capital Construction Project)

CDC Recommendation:	\$152,665	CCFE
	50,000	CFE
Prior Appropriation:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	0	CFE
Total Project Cost:	\$152,000	CCFE
	50,000	CFE

Funding is recommended to build a 2,500 gross-square-foot addition to the existing museum which was built in 1956. The addition will include a classroom/multi-purpose space and an ADA-compliant entrance and rest rooms.

CCFE Cumulative Total: \$45,893,989

77. Colorado State University, Large Animal Examination/Treatment Enclosure, Professional Veterinary Medicine (Capital Construction Project)

CDC Recommendation:	\$118,000	CCFE
	128,000	CFE
Prior Appropriation:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	0	CFE
Total Project Cost:	\$118,000	CCFE
	128,000	CFE

Funding is recommended to enclose the space between the main veterinary teaching hospital and the large animal barn. The project includes excavation and leveling of the ground area, installation of concrete floors and drains, extension of utilities, installation of a free-span roofing system, and installation of doors on the ends to allow access for trucks, animals, and people.

CCFE Cumulative Total: \$46,011,989

78. Colorado State University, Necropsy Laboratory Renovation, Professional Veterinary Medicine (Capital Construction Project)

CDC Recommendation:	\$119,000	CCFE
	129,000	CFE
Prior Appropriation:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	0	CFE
	<u>0</u>	
Total Project Cost:	\$119,000	CCFE
	129,000	CFE

Funding is recommended to renovate the necropsy laboratory with the addition of a hallway and several rooms, modifications to the ventilation system, upgrade of the overhead monorail system, additional holding pens, and the installation of multimedia imagery technology.

CCFE Cumulative Total: \$46,130,989

79. Colorado State University, Horse and Food Animal Barn Renovation and Addition, Professional Veterinary Medicine (Capital Construction Project)

CDC Recommendation:	\$438,972	CCFE
	475,553	CFE
Prior Appropriation:	0	CCFE
	0	CFE
Future Requests:	0	CCFE
	0	CFE
	<u>0</u>	
Total Project Cost:	\$438,972	CCFE
	475,553	CFE

Funding is recommended for the construction of an 8,900 assignable-square-foot addition to the Horse and Food Animal Barn and renovation of 2,251 assignable square feet of the existing barn. The remodeled and added space will improve the proximity of the education and services areas, increase efficiency and safety, decrease the labor needed to handle patients, and provide adequate teaching laboratory and case discussion space.

CCFE Cumulative Total: \$46,569,961

80. Colorado State University, Utility Improvement, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$ 877,883	CCFE
Prior Appropriation:	751,430	CCFE
Future Requests:	<u>4,693,979</u>	CCFE
Total Project Cost:	\$6,323,292	CCFE

Funding is recommended to make improvements to the East Drive-Mason Street utility loop, including the installation of steam lines from the central heating plant through the loop.

CCFE Cumulative Total: \$47,447,844

81. Institutions, Compliance With Federal Safe Drinking Water Act, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$172,640	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>235,040</u>	CCFE
Total Project Cost:	\$407,680	CCFE

Funding is recommended to install back-flow preventers on incoming water lines at all Department of Institutions' facilities. Phase 1 is limited to the installation of ten back-flow preventers at the Colorado Mental Health Institute at Pueblo. Future installations at other department facilities will follow as demands develop.

CCFE Cumulative Total: \$47,620,484

82. Revenue, Renovate Motor Vehicle Complex (Capital Construction Project)

CDC Recommendation:	\$149,702	CCFE
	483,890	CFE
	823,908	HUTF
Prior Appropriation:	0	CCFE
	0	CFE
	0	HUTF
Future Requests:	0	CCFE
	0	CFE
	<u>0</u>	HUTF

Total Project Cost:	\$149,702	CCFE
	483,890	CFE
	823,908	HUTF

Funding is recommended for the renovation of the motor vehicle complex located at 140 West 6th Avenue, Denver. The project will include an HVAC upgrade, electrical upgrade, ceiling replacement, and a fire protection system. The renovation is contingent upon the results of a study now being conducted to determine if the facility should be renovated or whether the operation should be moved.

CCFE Cumulative Total: \$47,770,186

83. Military Affairs, Loveland Armory and Armed Forces Reserve Center (Capital Construction Project)

CDC Recommendation:	\$ 11,000	CCFE
	240,717	FF
Prior Appropriation:	0	CCFE
	0	FF
Future Requests:	0	CCFE
	<u>3,080,175</u>	FF
Total Project Cost:	\$ 11,000	CCFE
	3,320,892	FF

Funding is recommended to construct a 38,529 gross-square-foot, 211-person joint Army National Guard/Armed Forces Reserve Center at the Fort Collins/Loveland airport. The new unit would replace the existing overcrowded facility located in Fort Collins and would be the home to the 160-person Horizontal Engineering Company and 70-person Special Forces Company.

CCFE Cumulative Total: \$47,781,186

84. Health, Relocate Health Laboratory, Renovate Building 1307 Lowry Air Force Base (Capital Construction Project)

CDC Recommendation:	\$1,086,971	CCFE
	0	CFE
Prior Appropriation:	0	CCFE
	45,000	CFE
Future Requests:	7,851,792	CCFE
	<u>2,000,000</u>	CFE

Total Project Cost:	\$8,938,763	CCFE
	2,045,000	CFE

Funding is recommended to renovate 55,700 gross square feet of Building 1307 at Lowry Air Force Base. The existing 17,441 gross-square-foot laboratory is overcrowded and has code violations in the areas of fire fighting capability, air handling related to toxic fumes, electrical services, and plumbing. The increased demand for laboratory services requires additional space in order to effectively utilized additional FTE. The Capital Construction Fund amount may be reduced by \$349,440 depending upon the disposition of the projected site infrastructure costs. Agencies successful in acquiring land and buildings at Lowry Air Force Base may be required to pay a per-square-foot fee to fund infrastructure improvements.

CCFE Cumulative Total: \$48,868,157

85. Institutions, Repair/Replace Underground Storage Tanks, Phase 1 (Capital Construction Project)

CDC Recommendation:	\$205,865	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>628,045</u>	CCFE
Total Project Cost:	\$833,910	CCFE

Funding is recommended to remove or replace Department of Institutions' underground storage tanks by December 1998 in order to comply with EPA standards. Currently, the department has 30 tanks in its inventory: ten of the tanks are regulated and 20 tanks are currently exempt. Four of the exempt tanks store heating oil and 16 are used to store emergency generator fuel. Of the ten regulated tanks, three are in compliance with EPA standards and seven are out of compliance. Of the seven out of compliance, five will be removed and two will be replaced.

CCFE Cumulative Total: \$49,074,022

86. University of Colorado at Colorado Springs, Physical Plant Services Building (Capital Construction Project)

CDC Recommendation:	\$ 214,365	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>2,335,565</u>	CCFE
Total Project Cost:	\$2,549,930	CCFE

Funding is recommended for the construction of a 32,401 gross-square-foot facility that will house office space, maintenance shops, a garage, general store, public safety, shipping and receiving, postal services, copy center and print shop, planning and construction, and purchasing operations. The new building will house physical plant services.

CCFE Cumulative Total: \$49,288,387

87. Lamar Community College, Physical Plant Storage Building (Capital Construction Project)

CDC Recommendation:	\$110,603	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$110,603	CCFE

Funding is recommended to construct a 1,500 gross-square-foot storage building contiguous to the southeast side of the Betz Vocational Building for purposes of centralizing plant operations.

CCFE Cumulative Total: \$49,398,990

88. Cumbres and Toltec Railroad Commission, Chama Water Tank Rehabilitation (Capital Construction Project)

CDC Recommendation:	\$32,870	CCFE
	32,870	CFE
	32,870	CF
Prior Appropriation:	0	CCFE
	0	CFE
	0	CF
Future Requests:	0	CCFE
	0	CFE
	<u>0</u>	CF
Total Project Cost:	\$32,870	CCFE
	32,870	CFE
	32,870	CF

Funding is recommended to straighten the leaning water tank in Chama, New Mexico, and replace or reinforce the structure. In addition, the interior support at the center line of the tank will be reinstalled, cross braces will be reattached to vertical supports,

spalled concrete in the footings will be replaced with a high-strength, non-metallic, non-shrink grout, and damaged wood siding at the central shaft will be replaced.

CCFE Cumulative Total: \$49,431,860

89. University of Colorado at Boulder, Imig Music Addition/Mackey Basement Renovation, Phase 2 (Capital Construction Project)

CDC Recommendation:	\$2,095,500	CCFE
	0	CFE
Prior Appropriation:	0	CCFE
	1,431,300	CFE
Future Requests:	1,248,200	CCFE
	0	CFE
Total Project Cost:	\$3,343,700	CCFE
	1,431,300	CFE

Funding is recommended to build a 13,400 gross-square-foot addition to the Imig Music Building, provide for improvements to the building, and to relocate the music theater stage sets construction shop from Imig to the basement of Mackey Auditorium. The addition to the Imig Music Building will house a band rehearsal room to accommodate the band program of the College of Music. The existing band room will be remodeled into faculty studios and music practice rooms.

CCFE Cumulative Total: \$51,527,360

90. Colorado State Forest Service, Woodland Park District Headquarters Replacement (Capital Construction Project)

CDC Recommendation:	\$150,000	CCFE
	60,000	FF
Prior Appropriation:	0	CCFE
	0	FF
Future Requests:	0	CCFE
	0	FF
Total Project Cost:	\$150,000	CCFE
	60,000	FF

Funding is recommended to construct a new 2,200 gross-square-foot headquarters which will provide office space, meeting and training rooms, additional parking for state and visitor vehicles, and shadehouse space for tree seedling storage.

CCFE Cumulative Total: \$51,677,360

91. Trinidad State Junior College, Campus Fire Sprinklers, Rest Rooms, and Electrical Systems Upgrades (Capital Construction Project)

CDC Recommendation:	\$255,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$255,000	CCFE

Funding is recommended to correct life safety code violations in various buildings on campus. This project will include improvements to fire exits, rest room upgrades, electrical system upgrades, and air conditioning installation.

CCFE Cumulative Total: \$51,932,360

92. Arapahoe Community College, Library Space Reconfiguration (Capital Construction Project)

CDC Recommendation:	\$71,147	CCFE
	0	CFE
Prior Appropriation:	0	CCFE
	19,037	CFE
Future Requests:	0	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$71,147	CCFE
	19,037	CFE

Funding is recommended to redesign the existing library so that conference, study, and computer room space will be made available to students and faculty. The proposed reconfiguration will accommodate people with disabilities.

CCFE Cumulative Total: \$52,003,507

**93. Arapahoe Community College, Automotive Resource Center Remodel, Phase 2
(Capital Construction Project)**

CDC Recommendation:	\$115,691	CCFE
	0	CFE
Prior Appropriation:	0	CCFE
	62,760	CFE
Future Requests:	0	CCFE
	<u>0</u>	CFE
Total Project Cost:	\$115,691	CCFE
	62,760	CFE

Funding is recommended for various life safety improvements such as installation of car exhaust systems, adding the necessary HVAC for the air exchanger, providing adequate lighting for the classroom teaching environment, and suppressing the noise between automotive areas. New classrooms and storage facilities will also be provided.

CCFE Cumulative Total: \$52,199,198

**94. Administration, Landscape Master Plan, Capitol Complex Facilities Phase 2
(Capital Construction Project)**

CDC Recommendation:	\$ 442,280	CCFE
Prior Appropriation:	1,231,325	CCFE
Future Requests:	<u>4,022,100</u>	CCFE
Total Project Cost:	\$5,695,705	CCFE

Funding is recommended to complete unfinished items from previous phases, construct a new bus pullout on Grant Street, and make improvement to Grant Street and the east lawn.

CCFE Cumulative Total: \$52,561,478

**95. University of Southern Colorado, Residence Hall Emergency Access Roadway,
Street Lighting and Fire Hydrants (Capital Construction Project)**

CDC recommendation:	\$170,000	CCFE
Prior Appropriation:	0	CCFE
Future Requests:	<u>0</u>	CCFE
Total Project Cost:	\$170,000	CCFE

Funding is recommended to construct a paved access roadway around the north and west sides of the student residence hall. The roadway will be designed to support emergency vehicles in all weather conditions.

CCFE Cumulative Total: \$52,731,478

96. Military Affairs, Watkins/Front Range Armory (Capital Construction Project)

CDC Recommendation:	\$1,040,000	CCFE
	2,582,720	FF
Prior Appropriation:	0	CCFE
	0	FF
Future Requests:	0	CCFE
	0	FF
Total Project Cost:	<u>\$1,040,000</u>	CCFE
	2,582,720	FF

Funding is recommended to construct a 45,422 gross-square-foot, 215-person armory at the Front Range Airport. These operations are currently housed at Camp George West in Golden.

CCFE Cumulative Total: \$53,771,478

C. Table 1 Description

Table 1, beginning on page 67, illustrates the Capital Development Committee's capital construction and controlled maintenance priorities for FY 1994-95. The general format of the table is consistent with that of the above section in that certificates of participation are listed first followed by the committee's prioritized list of 96 projects. Table 1 provides additional information by identifying sections of the prioritized list associated with capital construction projects and controlled maintenance projects. Footnotes at the bottom of each page of the table indicate abbreviations contained in the table. Following is a list describing each column heading in Table 1.

- **Priority Number** — Indicates the position where each project has been placed on the CDC's prioritized list. Certificates of participation have not been prioritized.
- **Project** — Identifies the major department and project title of each request.

- *Column (1)* — Identifies the dollar amount for each request as recommended by the committee for FY 1994-95.
- *Column (2)* — Identifies the dollar amount of the prior appropriation, if any, for each request.
- *Column (3)* — Identifies the estimated cost of the FY 1995-96 phase of the project, if any.
- *Column (4)* — Identifies all estimated out-year costs associated with completing the project.
- *Column (5)* — Identifies estimated total project costs.
- *Column (6)* — Identifies project ranking as determined by each department or agency.
- *Column (7)* — Identifies the Colorado Commission on Higher Education (CCHE) ranking for all higher education-related capital construction projects. This column is blank for all controlled maintenance projects as controlled maintenance projects are recommended by the Division of State Buildings Programs.
- *Column (8)* — Identifies the dollar amount for each higher education capital construction project as recommended by CCHE.

TABLE 1

CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMEND
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CERTIFICATES OF PARTICIPATION FUNDED WITH LOTTERY PROCEEDS

ADMINISTRATION

NP	1989 Issue, 1990 Issue, Lease Purchase Payment (Transportation Computer and Auraria Bleachers)	\$1,554,170 CCFE	\$1,493,757 CCFE	\$0 CCFE	\$0 CCFE	\$3,047,927 CCFE	NA		
NP	Prison Issue 2 -- Lease Purchase, Shadow Mountain Limon Correctional Facility, Denver Diagnostic (1989)	4,793,546 CCFE	22,836,646 CCFE	3,940,950 CCFE	11,941,082 CCFE	43,512,224 CCFE	NA		
NP	Auraria, Financing of North Classroom Building (1989)	2,059,163 CCFE	11,786,866 CCFE	1,908,035 CCFE	6,181,976 CCFE	21,936,040 CCFE	NA		
NP	Prison Issue 3 -- HB 1274 & 1327, Lease Purchase, Special Needs & Boot Camp Facilities (1990)	4,463,805 CCFE	17,099,737 CCFE	3,236,998 CCFE	12,559,680 CCFE	37,360,220 CCFE	NA		
NP	1992 Issue (1979 DOI, 1986 DOI, 1988 Prison Issue, 1999-2005 AHEC)	21,285,004 CCFE	12,955,669 CCFE	21,281,308 CCFE	67,061,308 CCFE *	122,583,289 CCFE *	NA		
<i>Certificates of Participation Totals Funded with Lottery Proceeds</i>		\$34,155,688 CCFE	\$66,172,675 CCFE	\$30,367,291 CCFE	\$97,744,046 CCFE	\$228,439,700 CCFE			

* Of this amount, \$49,191,265 will be paid from lottery proceeds through FY 1997-98 with the \$17,870,043 balance being paid with CCFE moneys beginning in FY 1998-99. Provided net lottery proceeds are sufficient, COP payments due through November 30, 1998, except the Kipling COP, will be paid with lottery proceeds.

CERTIFICATES OF PARTICIPATION PROJECTS FUNDED FROM SOURCES OTHER THAN LOTTERY

NP	Lease Purchase Payment For 700 Kipling Building (Part of 1992 Refunding Issue)	136,894 CCFE 225,022 CFE 277,775 HUTF	127,667 CCFE 518,558 CFE 259,060 HUTF	144,264 CCFE 237,136 CFE 292,728 HUTF	1,221,470 CCFE 2,007,811 CFE 2,478,511 HUTF	1,630,295 CCFE 2,988,527 CFE 3,308,074 HUTF	NA		
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(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 1

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FY 1994-95 PRIORITIZED LIST

CONTROLLED MAINTENANCE

ADMINISTRATION

1 CM Fund for Emergencies

\$300,000 CCFE \$500,000 CCFE \$300,000 CCFE \$300,000 CCFE \$1,400,000 CCFE

HIGHER EDUCATION

COLORADO STATE UNIVERSITY

2 CM Replace Condensate Line Section 16-1

324,300 CCFE 0 CCFE 0 CCFE 0 CCFE 324,300 CCFE

CU HEALTH SCIENCES CENTER

3 CM Replace 4160 Volt Electrical System

334,100 CCFE 0 CCFE 0 CCFE 0 CCFE 334,100 CCFE

UNIVERSITY OF NORTHERN COLORADO

4 CM Replace Boiler #2 Tubes, Central Heating Plant

338,000 CCFE 22,000 CCFE 0 CCFE 0 CCFE 360,000 CCFE

INSTITUTIONS

5 CM Replace Obsolete Alarms and Security, Phase 3, Mental Health Institute - Pueblo

307,500 CCFE 230,300 CCFE 0 CCFE 1,076,500 CCFE 1,614,300 CCFE

INSTITUTIONS

6 CM Correct Overcrowding Damage, Phase 2, Division of Youth Services

221,000 CCFE 97,240 CCFE 0 CCFE 440,000 CCFE 758,240 CCFE

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HIGHER EDUCATION									
CU-BOULDER									
7	CM Partial Repair/Replacement, Central Steam Distribution System, Phases 5B & 6A	248,000 CCFE	45,000 CCFE	0 CCFE	302,775 CCFE	595,775 CCFE			
CU HEALTH SCIENCES CENTER									
8	CM Repair Hazardous Fume Hoods & Ventilation, Phase 7	473,000 CCFE	2,087,330 CCFE	0 CCFE	3,250,000 CCFE	5,810,330 CCFE			
COLORADO SCHOOL OF MINES									
9	CM Roof Repair/Replacement, Volk Gymnasium & Hill Hall	281,775 CCFE	128,900 CCFE	0 CCFE	488,759 CCFE	899,434 CCFE			
JUDICIAL									
10	CM Replace Terrace Expansion Joint, Judicial/Heritage Complex	261,000 CCFE	20,000 CCFE	241,000 CCFE	889,500 CCFE	1,411,500 CCFE			
HIGHER EDUCATION									
AURARIA HIGHER EDUCATION CENTER									
11	CM Replace Branch Steam Line to Science and North Classroom Buildings	258,424 CCFE	38,369 CCFE	0 CCFE	0 CCFE	296,793 CCFE			
ADMINISTRATION									
12	CM Replace Retaining Wall, Centennial Building, Capitol Complex Facilities	191,620 CCFE 0 CFE	12,730 CCFE 0 CFE	0 CCFE 9,380 CFE	0 CCFE 0 CFE	204,350 CCFE 9,380 CFE			

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HIGHER EDUCATION									
COLORADO STATE UNIVERSITY									
13	CM Replace Leaking Condensate Line, South Drive	276,500 CCFE	0 CCFE	0 CCFE	0 CCFE	276,500 CCFE			
RED ROCKS COMMUNITY COLLEGE									
14	CM Replace Exterior Concrete Stairs, Main Parking Areas	47,540 CCFE	0 CCFE	0 CCFE	0 CCFE	47,540 CCFE			
UC COLORADO SPRINGS									
15	CM Replace Absorption Chiller, Dwire Hall	174,750 CCFE	9,250 CCFE	0 CCFE	0 CCFE	184,000 CCFE			
CORRECTIONS									
16	CM Replace Deteriorated Fire Protection Systems, Phase 1, Territorial Facility	275,000 CCFE	0 CCFE	0 CCFE	1,045,000 CCFE	1,320,000 CCFE			
INSTITUTIONS									
17	CM Repair/Replace Emergency Power Distribution System, Mental Health Institute - Fort Logan	361,900 CCFE	0 CCFE	0 CCFE	0 CCFE	361,900 CCFE			
ADMINISTRATION									
18	CM Executive Mansion Repairs, Capitol Complex Facilities	189,090 CCFE	0 CCFE	25,195 CCFE	0 CCFE	214,285 CCFE			
ADMINISTRATION									
19	CM Replace Roofs on Four Transmitter Buildings, Division of Telecommunications	27,000 CCFE	20,000 CCFE	0 CCFE	0 CCFE	47,000 CCFE			
HIGHER EDUCATION									
UNIVERSITY OF NORTHERN COLORADO									
20	CM Replace Deteriorated Caulking & Paint, Design Phase, McKee Hall	11,500 CCFE	0 CCFE	205,000 CCFE	0 CCFE	216,500 CCFE			

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 1

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FY 1994-95 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMEND
EDUCATION									
21	CM Replace Roof, Blind School	107,744 CCFE	10,300 CCFE	0 CCFE	0 CCFE	118,044 CCFE			
ADMINISTRATION									
22	CM Replace Underground Utilities, Centennial Building, Capitol Complex Facilities	102,222 CCFE	0 CCFE	0 CCFE	0 CCFE	102,222 CCFE			
INSTITUTIONS									
23	CM Replace Plumbing Fixtures, Building 020 Mental Health Institute - Pueblo	217,000 CCFE	0 CCFE	0 CCFE	0 CCFE	217,000 CCFE			
HIGHER EDUCATION									
TRINIDAD STATE JUNIOR COLLEGE									
24	CM Replace Roof, Banta Building	38,350 CCFE	0 CCFE	0 CCFE	0 CCFE	38,350 CCFE			
UC BOULDER									
25	CM Replace Primary Electrical System, Phase 4	264,550 CCFE	0 CCFE	0 CCFE	0 CCFE	264,550 CCFE			
COLORADO STATE UNIVERSITY									
26	CM Replace Deteriorated Roofing, Phase 3 (Includes Old Dog Colony, Industrial Science, Wagar Buildings)	245,400 CCFE	21,190 CCFE	0 CCFE	501,510 CCFE	768,100 CCFE			
COLORADO STATE UNIVERSITY									
27	CM Replace Deteriorated Electrical Distribution Equipment, Engineering & Vet Hospital	307,700 CCFE	0 CCFE	0 CCFE	571,450 CCFE	879,150 CCFE			
COLORADO HISTORICAL SOCIETY									
28	CM Replace Security & Fire Alarms Systems, Fort Garland	46,780 CCFE	0 CCFE	0 CCFE	44,777 CCFE	91,557 CCFE			

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

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TABLE 1
CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		FY 1994-95 RECOMMEND	PRIOR APPROPRIATION	FY 1995-96 REQUEST	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMEND
MESA STATE COLLEGE									
29	CM Replace Roof, Heiny Hall	136,750 CCFE	0 CCFE	0 CCFE	0 CCFE	136,750 CCFE			
CORRECTIONS									
30	CM Repair/Replacement of Mechanical Systems, Phase 3, Territorial, Rifle, Delta, Pre-Release Facilities	248,540 CCFE	315,000 CCFE	0 CCFE	539,110 CCFE	1,102,650 CCFE			
HIGHER EDUCATION									
FORT LEWIS COLLEGE									
31	CM Replace Roof, Reed Library	419,882 CCFE	26,130 CCFE	0 CCFE	0 CCFE	446,012 CCFE			
WESTERN STATE COLLEGE									
32	CM Replace Roof, Quigley Hall, Final Phase	240,000 CCFE	156,423 CCFE	0 CCFE	0 CCFE	396,423 CCFE			
UNIVERSITY OF NORTHERN COLORADO									
33	CM Replace Roof, Bishop-Lehr Hall	536,010 CCFE	0 CCFE	0 CCFE	0 CCFE	536,010 CCFE			
COLORADO STATE UNIVERSITY									
34	CM Replace Deteriorated Mechanical Items, Several Campus Buildings, Phase 4	253,700 CCFE	149,800 CCFE	0 CCFE	0 CCFE	403,500 CCFE			
PUEBLO COMMUNITY COLLEGE									
35	CM Replace Exterior Water Connections, Campuswide	48,962 CCFE	0 CCFE	0 CCFE	0 CCFE	48,962 CCFE			
CORRECTIONS									
36	CM Replace Deteriorated Roofs, Phase 2, Fremont and Women's Facilities	279,600 CCFE	40,000 CCFE	0 CCFE	901,858 CCFE	1,221,458 CCFE			

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

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FY 1994-95 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMEND
HIGHER EDUCATION									
COLORADO STATE UNIVERSITY									
37	CM Replace Deteriorated Flooring, several campus buildings, Phase 4	49,800 CCFE	597,500 CCFE	0 CCFE	67,400 CCFE	714,700 CCFE			
LAMAR COMMUNITY COLLEGE									
38	CM Replace Floor Coverings, several campus buildings	28,910 CCFE	0 CCFE	0 CCFE	29,875 CCFE	58,785 CCFE			
PIKES PEAK COMMUNITY COLLEGE									
39	CM Repair and Replace Deteriorated Roofing & Insulation	116,928 CCFE	11,200 CCFE	0 CCFE	0 CCFE	128,128 CCFE			
CU HEALTH SCIENCES CENTER									
40	CM Campus Roof Replacement, Phase 3	74,000 CCFE	147,320 CCFE	0 CCFE	284,680 CCFE	506,000 CCFE			
CU-BOULDER									
41	CM Replace Deteriorated Roofing Systems, Cyclotron Building, Phase 4	146,210 CCFE	0 CCFE	0 CCFE	584,840 CCFE	731,050 CCFE			
MILITARY AFFAIRS									
42	CM Modify Oil/Water Separator Drainage Systems, Two Locations	25,000 CCFE 75,000 FF	0 CCFE 0 FF	0 CCFE 0 FF	0 CCFE 0 FF	25,000 CCFE 75,000 FF			
HIGHER EDUCATION									
FRONT RANGE COMMUNITY COLLEGE									
43	CM Replace Deteriorated Roof, Phase 2	395,706 CCFE	25,000 CCFE	0 CCFE	0 CCFE	420,706 CCFE			
ADMINISTRATION									
44	CM Replace Mechanical Systems, Grand Junction Regional Center, Phase 5	144,700 CCFE	232,600 CCFE	0 CCFE	0 CCFE	377,300 CCFE			

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(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 1

CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMEND
ADMINISTRATION									
45	CM Replace Heating & Cooling System, Pueblo Regional Center	57,200 CCFE	82,400 CCFE	0 CCFE	0 CCFE	139,600 CCFE			
HIGHER EDUCATION									
AURARIA HIGHER EDUCATION CENTER									
46	CM Replace Roof, Fine Arts Building	236,579 CCFE	776,864 CCFE	0 CCFE	379,905 CCFE	1,393,348 CCFE			
COLORADO STATE UNIVERSITY									
47	CM Replace Deteriorated Mechanical Systems, Painter Animal Research Center	434,000 CCFE	0 CCFE	0 CCFE	489,000 CCFE	923,000 CCFE			
ARAPAHOE COMMUNITY COLLEGE									
48	CM Replace Main Electrical Switchgear	80,920 CCFE	34,029 CCFE	0 CCFE	0 CCFE	114,949 CCFE			
CU-BOULDER									
49	CM Replace Heating System, Armory Building, Phase 3	337,000 CCFE	72,690 CCFE	0 CCFE	824,450 CCFE	1,234,140 CCFE			
CU-BOULDER									
50	CM Replace Cooling Systems, Stadium Building	184,800 CCFE	302,635 CCFE	0 CCFE	184,800 CCFE	672,235 CCFE			
INSTITUTIONS									
51	CM Replace Mechanical Systems, Group Homes, Wheat Ridge Regional Center	96,000 CCFE	0 CCFE	0 CCFE	115,200 CCFE	211,200 CCFE			
HIGHER EDUCATION									
COLORADO STATE UNIVERSITY									
52	CM Replace Deteriorated Roofing, Engineering and Grasslands Buildings	224,600 CCFE	186,990 CCFE	0 CCFE	558,900 CCFE	970,490 CCFE			

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

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TABLE 1

**CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCE PRIORITY	(8) CCE RECOMMEND
MILITARY AFFAIRS									
53	CM Armory Roof Replacements, Aurora & Las Animas Armories	74,000 CCFE	0 CCFE	0 CCFE	169,000 CCFE	243,000 CCFE			
INSTITUTIONS									
54	CM Repair and Replace Site Drainage Structures & Roads, Zebulon Pike Youth Services Center, Division of Youth Services	83,800 CCFE	0 CCFE	0 CCFE	674,400 CCFE	758,200 CCFE			
HIGHER EDUCATION									
55	CM UNIVERSITY OF SOUTHERN COLORADO Campus Road Repair, Phase 2A	149,200 CCFE	456,140 CCFE	0 CCFE	635,802 CCFE	1,241,142 CCFE			
56	CM COLORADO SCHOOL OF MINES Replace Floor and Bleachers, Volk Gymnasium	149,380 CCFE	0 CCFE	0 CCFE	0 CCFE	149,380 CCFE			
57	CM OTERO JUNIOR COLLEGE Repair Gymnasium Parking Lot	95,305 CCFE	0 CCFE	0 CCFE	0 CCFE	95,305 CCFE			
TOTAL CONTROLLED MAINTENANCE		\$11,579,227							

CAPITAL CONSTRUCTION

HIGHER EDUCATION									
COLORADO SCHOOL OF MINES									
58	CC Coolbaugh Hall Renovation & Addition, Final Phase	\$6,078,864 CCFE 0 CFE	\$7,810,882 CCFE 35,000 CFE	\$0 CCFE 0 CFE	\$0 CCFE 0 CFE	13,889,746 CCFE 35,000 CFE	1	1	\$6,078,864 CCFE 0 CFE

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE I

**CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
		FY 1994-95 RECOMMEND	PRIOR APPROPRIATION	FY 1995-96 REQUEST	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMEND	
59	UNIVERSITY OF NORTHERN COLORADO Gunter Hall Renovation	5,021,200 CCFE	389,740 CCFE	323,000 CCFE	0 CCFE	5,733,940 CCFE	1	2	5,021,200 CCFE	
60	RED ROCKS COMMUNITY COLLEGE Library Addition and Classrooms, Laboratory and Office Renovation, Phase 2	5,318,580 CCFE	521,742 CCFE	771,480 CCFE	0 CCFE	6,611,802 CCFE	1	3	5,318,580 CCFE	
61	COLORADO STATE UNIVERSITY Underrated Electrical Fault Current Protection	146,640 CCFE 18,720 CFE	141,000 CCFE 67,000 CFE	146,640 CCFE 18,720 CFE	0 CCFE 0 CFE	434,280 CCFE 104,440 CFE	1	4	146,640 CCFE 18,720 CFE	
62	UC-BOULDER Engineering Center Health/Safety Upgrade, Phase 3A of 6	764,776 CCFE	2,779,500 CCFE	0 CCFE	0 CCFE	3,544,276 CCFE	1	5	764,776 CCFE	
ADMINISTRATION										
63	Capitol Health and Life Safety, Phase 2	3,961,650 CCFE	1,499,760 CCFE	2,203,950 CCFE	4,275,600 CCFE	11,940,960 CCFE	2	NA		
INSTITUTIONS										
64	Division of Youth Services, Codes and Standards	1,017,204 CCFE	0 CCFE	5,445,536 CCFE	0 CCFE	6,462,740 CCFE	2	NA		
HEALTH										
65	Small Community Wastewater Treatment Facilities	2,000,000 CCFE	51,077,561 CCFE	2,000,000 CCFE	16,000,000 CCFE	71,077,561 CCFE	2	NA		
ADMINISTRATION										
66	Telecommunications -Microwave Equipment Replacement - Phase 3	427,000 CCFE 305,000 CFE 1,300,000 HUTF	591,000 CCFE 422,143 CFE 1,801,142 HUTF	426,202 CCFE 304,430 CFE 1,298,902 HUTF	569,906 CCFE 407,076 CFE 1,736,856 HUTF	2,014,108 CCFE 1,438,649 CFE 6,136,900 HUTF	1	NA		

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(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 1

**CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMEND
CORRECTIONS									
67	CC Buena Vista, On-Site Waste Water Solution and Future Sewer Tie-In	1,500,000 CCFE	96,000 CCFE	0 CCFE	0 CCFE	1,596,000 CCFE	3	NA	
INSTITUTIONS									
68	CC Wheat Ridge Regional Center, Main Campus Closure	1,171,718 CCFE	0 CCFE	0 CCFE	0 CCFE	1,171,718 CCFE	1	NA	
INSTITUTIONS									
69	CC Capital Equipment (Of this amount, \$476,000 for automated data processing equipment is contingent upon approval by Information Management Commission.)	985,105 CCFE	0 CCFE	667,702 CCFE	553,544 CCFE	2,206,351 CCFE	5	NA	
HIGHER EDUCATION									
AURARIA HIGHER EDUCATION CENTER									
70	CC Renovation of Student Union Building	644,000 CCFE 0 CFE	0 CCFE 0 CFE	4,618,000 CCFE 21,000 CFE	1,666,950 CCFE 0 CFE	6,928,950 CCFE 21,000 CFE	1	9	644,000 CCFE 0 CFE
UC-BOULDER									
71	CC Geological Sciences/Earth Sciences Library Replacement Facility	1,437,600 CCFE 9,300,200 CFE	0 CCFE 0 CFE	2,587,000 CCFE 0 CFE	1,163,600 CCFE 0 CFE	5,188,200 CCFE 9,300,200 CFE	2	10	1,437,600 CCFE 9,300,200 CFE
FORT LEWIS COLLEGE									
72	CC Fine Arts South Wing Laboratory Replacement, Hazardous Ventilation/Chemical Storage	311,360 CCFE	0 CCFE	1,437,677 CCFE	1,438,153 CCFE	3,187,190 CCFE	1	11	311,360 CCFE
COLORADO STATE UNIVERSITY									
73	CC Morgan Library Addition and Storage Humidity Controls, Phase 1	1,502,800 CCFE 0 CFE	0 CCFE 250,000 CFE	4,874,400 CCFE 2,000,000 CFE	6,761,648 CCFE 3,000,000 CFE	13,138,848 CCFE 5,250,000 CFE	2	12	1,502,800 CCFE 0 CFE

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 1

CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		FY 1994-95 RECOMMEND	PRIOR APPROPRIATION	FY 1995-96 REQUEST	FUTURE REQUESTS	TOTAL COST	AGENCY PRIORITY	CCHE PRIORITY	CCHE RECOMMEND
74 CC	UC-BOULDER Integrated Teaching Laboratory	597,600 CCFE	0 CCFE	2,274,500 CCFE	0 CCFE	2,872,100 CCFE	3	14	597,600 CCFE
		6,418,000 CFE	0 CFE	0 CFE	0 CFE	6,418,000 CFE			6,418,000 CFE
75 CC	UC-BOULDER Ekeley Space Renovation - Chemistry	1,276,000 CCFE	0 CCFE	0 CCFE	0 CCFE	1,276,000 CCFE	4	15	1,276,000 CCFE
76 CC	COLORADO HISTORICAL SOCIETY Ute Museum Classroom Addition, Montrose	152,665 CCFE	0 CCFE	0 CCFE	0 CCFE	152,665 CCFE	1	16	152,665 CCFE
		50,000 CFE	0 CFE	0 CFE	0 CFE	50,000 CFE			50,000 CFE
77 CC	COLORADO STATE UNIVERSITY Large Animal Examination/Treatment Enclosure, Professional Veterinary Medicine	118,000 CCFE	0 CCFE	0 CCFE	0 CCFE	118,000 CCFE	4	17	118,000 CCFE
		128,000 CFE	0 CFE	0 CFE	0 CFE	128,000 CFE			128,000 CFE
78 CC	COLORADO STATE UNIVERSITY Necropsy Laboratory Renovation, Professional Veterinary Medicine	119,000 CCFE	0 CCFE	0 CCFE	0 CCFE	119,000 CCFE	5	20	119,000 CCFE
		129,000 CFE	0 CFE	0 CFE	0 CFE	129,000 CFE			129,000 CFE
79 CC	COLORADO STATE UNIVERSITY Food Animal Treatment/Surgery Addition Professional Veterinary Medicine	438,972 CCFE	0 CCFE	0 CCFE	0 CCFE	438,972 CCFE	6	21	438,972 CCFE
		475,553 CFE	0 CFE	0 CFE	0 CFE	475,553 CFE			475,553 CFE
80 CC	COLORADO STATE UNIVERSITY Utility Service Improvement, Phase 1 of 4	877,883 CCFE	751,430 CCFE	260,677 CCFE	4,433,302 CCFE	6,323,292 CCFE	3	22	877,883 CCFE
81 CC	INSITUTIONS Compliance With Federal Safe Drinking Water Act, Phase 1	172,640 CCFE	0 CCFE	235,040 CCFE	0 CCFE	407,680 CCFE	4	NA	

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

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TABLE 1

**CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
FY 1994-95 CDC RECOMMENDATIONS**

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) C CHE PRIORITY	(8) C CHE RECOMMEND
REVENUE									
82	CC Renovate Motor Vehicle Complex	149,702 CCFE	0 CCFE	0 CCFE	0 CCFE	149,702 CCFE	1	NA	
		483,890 CFE	0 CFE	0 CFE	0 CFE	483,890 CFE			
		823,908 HUTF	0 HUTF	0 HUTF	0 HUTF	823,908 HUTF			
MILITARY AFFAIRS									
83	CC Loveland Armory and Armed Forces Reserve Center	11,000 CCFE	0 CCFE	0 CCFE	0 CCFE	11,000 CCFE	5	NA	
		240,717 FF	0 FF	0 FF	3,080,175 FF	3,320,892 FF			
HEALTH									
84	CC Renovate Building 1307, Lowry Air Force Base, and Relocate Health Laboratory /1	1,086,971 CCFE	0 CCFE	7,825,553 CCFE	26,239 CCFE	8,938,763 CCFE	1	NA	
		0 CF	45,000 CF	850,000 CF	1,150,000 CF	2,045,000 CF			
/1 Capital Construction Fund Exempt amount may not be required, depending upon disposition of \$349,440 of projected site infrastructure costs.									
INSTITUTIONS									
85	CC Repair/Replace Underground Storage Tanks, Phase 1	205,865 CCFE	0 CCFE	266,475 CCFE	361,570 CCFE	833,910 CCFE	3	NA	
HIGHER EDUCATION									
UC-COLORADO SPRINGS									
86	CC Physical Plant Services Building	214,365 CCFE	0 CCFE	1,904,494 CCFE	431,071 CCFE	2,549,930 CCFE	1	7	214,365 CCFE
LAMAR COMMUNITY COLLEGE									
87	CC Physical Plant Storage Building	110,603 CCF	0 CCFE	0 CCFE	0 CCFE	110,603 CCFE	1	8	110,603 CCFE
CUMBRES & TOLTEC RAILROAD COMMISSION									
88	CC Chama Water Tank Rehabilitation	32,870 CCFE	0 CCFE	0 CCFE	0 CCFE	32,870 CCFE	2	NA	
		32,870 CFE	0 CFE	0 CFE	0 CFE	32,870 CFE			
		32,870 CF	0 CF	0 CFE	0 CFE	32,870 CFE			

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 1

CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE PRIORITIES
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HIGHER EDUCATION									
UC-BOULDER									
89 CC	Imig Music Addition/Mackey Basement Renovation, Phase 2 of 3	2,095,500 CCFE 0 CFE	0 CCFE 1,431,300 CFE	1,248,200 CCFE 0 CFE	0 CCFE 0 CFE	3,343,700 CCFE 1,431,300 CFE	5	18	2,095,500 CCFE 0 CFE
COLORADO STATE FOREST SERVICE									
90 CC	Woodland Park Dist. HQ Replacement	150,000 CCFE 60,000 FF	0 CCFE 0 FF	0 CCFE 0 FF	0 CCFE 0 FF	150,000 CCFE 60,000 FF	1	19	150,000 CCFE 60,000 FF
TRINIDAD STATE JUNIOR COLLEGE									
91 CC	Campus Fire Sprinklers, Restrooms, and Electrical System Upgrades	255,000 CCFE	0 CCFE	0 CCFE	0 CCFE	255,000 CCFE	1	27	255,000 CCFE
ARAPAHOE COMMUNITY COLLEGE									
92 CC	Library Space Reconfiguration	71,147 CCFE 0 CFE	0 CCFE 19,037 CFE	0 CCFE 0 CFE	0 CCFE 0 CFE	71,147 CCFE 19,037 CFE	1	30	71,147 CCFE 0 CFE
ARAPAHOE COMMUNITY COLLEGE									
93 CC	Automotive Resource Center Remodel, Phase 2	115,691 CCFE 0 CFE	0 CCFE 62,760 CFE	0 CCFE 0 CFE	0 CCFE 0 CFE	115,691 CCFE 62,760 CFE	2	31	115,691 CCFE 0 CFE
ADMINISTRATION									
94 CC	Capitol Complex Landscape Master Plan, Phase 2	442,280 CCFE	1,231,325 CCFE	UNDETERM CCFE	4,022,100 CCFE	5,695,705 CCFE	3	NA	

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 1

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FY 1994-95 CDC RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) FY 1994-95 RECOMMEND	(2) PRIOR APPROPRIATION	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST	(6) AGENCY PRIORITY	(7) CCHE PRIORITY	(8) CCHE RECOMMEND
HIGHER EDUCATION									
UNIVERSITY OF SOUTHERN COLORADO									
95 CC	Residence Hall Emergency Access Roadway, including necessary street lights and fire hydrants	170,000 CCFE	0 CCFE	0 CCFE	0 CCFE	170,000 CCFE	1	6	170,000 CCFE
MILITARY AFFAIRS									
96 CC	Watkins/Front Range Armory (If funded, department agrees to deed Camp George West back to the State of Colorado.)	1,040,000 CCFE 2,582,720 FF	0 CCFE 0 FF	0 CCFE 0 FF	0 CCFE 0 FF	1,040,000 CCFE 2,582,720 FF	1	NA	
TTL. PRIORITIZED PROJECTS FUNDED FROM SOURCES OTHER THAN LOTTERY PROCEEDS		\$53,771,478 CCFE	\$73,745,270 CCFE	\$40,287,721 CCFE	\$57,053,174 CCFE	\$224,857,643 CCFE			\$27,988,246 CCFE
		\$17,341,233 CFE	\$2,332,240 CFE	\$3,203,530 CFE	\$4,557,076 CFE	\$27,434,079 CFE			\$16,519,473 CFE
		\$32,870 CF	\$0 CF	\$0 CF	\$0 CF	\$32,870 CF			\$0 CF
		\$2,958,437 FF	\$0 FF	\$0 FF	\$3,080,175 FF	\$6,038,612 FF			\$60,000 FF
		\$2,123,908 HUTF	\$1,801,142 HUTF	\$1,298,902 HUTF	\$1,736,856 HUTF	\$6,960,808 HUTF			\$0 HUTF
NON-HIGHER EDUC. CAP. CONST.		\$14,204,005							
NON-HIGHER EDUC. CTRLLD. MAINT.		3,569,916							
NON-HIGHER EDUC. TTL. ALL PROJ.		\$17,773,921							
HIGHER EDUC. CAP. CONST.		\$27,988,246							
HIGHER EDUC. CTRLLD. MAINT.		8,009,311							
TTL. HIGHER EDUC. - ALL PROJ.		\$35,997,557							
TOTAL - ALL OF STATE GOVT.		\$53,771,478							

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(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

**SECTION IV.
CASH AND FEDERALLY FUNDED
CAPITAL CONSTRUCTION RECOMMENDATIONS**

The Capital Development Committee is responsible for reviewing all state capital construction projects, including those projects which are not funded directly from state General Fund revenue. The committee has not placed these projects within its prioritized listing in Section III as these projects do not affect appropriations from the Capital Construction Fund. Rather, the committee has chosen to review and issue a list of committee-approved construction projects that could be funded through the use of cash or federal funds.

Table 2, beginning on page 103, contains the list of projects to be funded from cash sources. The Capital Development Committee does not prioritize such projects. Approved projects are listed in alphabetical order by department, with non-higher education agencies appearing first, followed by higher education institutions alphabetized by governing board. A notation of "ONGOING" indicates recurring annual budget requests for projects requiring continuous maintenance and repair.

For FY 1994-95, three state departments and three higher education governing boards requested cash and federal spending authority for 42 projects. The requests reflect \$20.6 million in cash funds exempt, \$19.9 million in cash funds, \$48.2 million in federal funds, and \$2.0 million from the Highway Users Tax Fund (HUTF).

A. Non-Higher Education

1. Department of Health

a. UMTRAP Site Cleanup

CDC Recommendation:\$	0	CCFE
	5,000,000	CF
	45,000,000	FF
Prior Appropriation:	9,861,000	CCFE
	49,095,600	CF
	530,353,300	FF
Future Requests:	0	CCFE
	5,243,300	CF
	<u>49,893,400</u>	FF

Total Project Cost:	\$ 9,861,000	CCFE
	59,338,900	CF
	625,246,700	FF

Cash spending authority is recommended for the Uranium Mill Tailings Remedial Action Program (UMTRAP). UMTRAP is a joint state-federal project designed to reduce radiation levels from uranium mill tailings at seven Colorado sites: Durango, Grand Junction, Gunnison, Maybell, Naturita, Rifle, and Slick Rock. Colorado participation is limited to ten percent of the total cost of the project. The U.S. Department of Energy provides a 90 percent federal match. The remedial action addresses stabilization of inactive uranium tailings piles in Colorado to prevent further radiation hazards that can occur due to erosion, surface and ground contamination, and improper use of the tailings. Four of the above sites are located in or adjacent to major communities and rivers.

b. Superfund Site Clean-Up

CDC Recommendation:	\$ 0	CFE
	150,000	CF
	1,350,000	FF
Prior Appropriation:	0	CFE
	18,050,000	CF
	161,566,000	FF
Future Requests:	750,000	CFE
	600,000	CF (projected through FY 2002-03)
	<u>12,150,000</u>	FF (projected through FY 2002-03)
Total Project Cost:	\$ 750,000	CFE
	18,800,000	CF
	175,066,000	FF

Cash spending authority is recommended for the federal Superfund Hazardous Waste Site Clean-up Program, which provides for remedial clean-up of hazardous/radioactive waste at sites designated to be an imminent and substantial endangerment to the public health and environment. Colorado has 16 sites on the national priorities list. The list is expected to grow. At least seven sites are scheduled to be addressed with these funds during FY 1994-95, including Denver Radium, Sand Creek, Smuggler Mine, Broderick, Central City/Idaho Springs, Summitville, and Chemical Sales. One additional site, Smelertown, may be eligible for funding.

The source of cash funding for this project is the Hazardous Substance Response Fund. This fund includes revenue from: the solid waste user's fee, litigation settlements, and Superfund contributions. The solid waste user's fee, a tipping fee collected at the time an individual or company uses a solid waste landfill in Colorado, provides the cash source to match the federal funds.

Funding is necessary to provide the ten percent state match, enter into contracts and receive grants from the EPA, perform studies and other remedial activities, perform lead agency functions, provide oversight for responsible party clean-ups, and implement other related measures.

c. Underground Storage Tank Site Cleanup

CDC Recommendation:	\$ 5,704,700	CFE
	6,878,600	CF
	900,000	FF
Prior Appropriation:	0	CFE
	35,864,200	CF
	7,699,500	FF
Future Requests:	10,053,700	CFE
	61,446,900	CF
	<u>4,900,000</u>	FF
Total Project Cost:	\$ 15,758,400	CFE
	104,189,700	CF
	13,499,500	FF

Cash spending authority is recommended for the Underground Storage Tank Program (UST). UST was established for reimbursement of costs for remediation of contaminated underground storage tank sites. The sites are approved and prioritized by the UST Advisory Committee.

Cash funds for this project are used to reimburse UST owners/operators upon approval by the advisory committee. Federal funds are available, with a ten percent state match, for petroleum leaks from unknown sources or in cases where UST owners/operators are unable to remediate contamination from the site. After the majority of the tanks are retrofitted to improve their safety, the dollar outlay from the fund should decrease.

The source of funds for the request is the Storage Tank Trust Fund. Funds accrue from annual tank registration fees, a plan review fee, and a per-tanker load fee.

2. Division of Parks and Outdoor Recreation

The Division of Parks and Outdoor Recreation has requested three projects. The division has identified park user fees and the HUTF as the cash funding source for these projects. Other projects, not discussed in this report, will be funded with lottery proceeds on a "continuing appropriation" basis and will no longer appear in the Long Bill.

A request for HUTF funds is made for the road improvements project pursuant to Sections 33-10-111 (4) and 43-1-105 (1) (k), C.R.S. These sections provide for HUTF funding relating to public roads within parks and recreation areas. Through an agreement with the Department of Transportation, HUTF funds are available for maintenance of park roads because a portion of the gas tax that is paid by recreational vehicle and boat owners should be used for the maintenance of recreational roads.

a. Employee Housing Maintenance

CDC Recommendation:	\$20,000	CF
Prior Appropriation:	10,000	CF
Future Requests:	<u>20,000</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for the ongoing maintenance of employee housing on state property. The source of funds for the repairs is rent paid by state employees. The division requires some employees to live in state housing a) to provide security in remote areas; b) to serve the public in cases of emergency; and c) to provide additional housing in some remote areas. The division owns 11 house/apartments and 11 mobile homes. Employees are charged rent at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to raise the morale of employees required to live in such housing.

b. Road Improvements

CDC Recommendation:	\$600,000	HUTF
Prior Appropriation:	750,000	HUTF
Future Requests:	<u>600,000</u>	HUTF (ONGOING)
Total Project Cost:	(ONGOING)	HUTF

Cash spending authority is recommended to construct and to improve the maintenance of park roads. Portions of these roads have severe pavement buckling, pot holes, wash-outs, and deep ruts which have created traffic hazards. The division has over 65 miles of paved roads and over 250 miles of gravel roads within its jurisdiction. Colorado statutes provide that HUTF monies may be appropriated annually for construction, repair and maintenance of park roads.

c. Off-Highway Vehicle Grants Program

CDC Recommendation:	\$150,000	CF
Prior Appropriation:	150,000	CF
Future Requests:	<u>150,000</u>	CF (ONGOING)
Total Project Cost:	ONGOING	CF

Cash spending authority is recommended for registration and user fees collected through the Off-Highway Vehicle Program (OHV). The program improves opportunities for motorized recreation across the state for OHV users by constructing and maintaining trails, access to trails, parking area improvements, and user safety information. Grants are awarded to OHV project sponsors for the completion of projects throughout the state. Sponsors include units of local government, federal agencies, and nonprofit organizations.

3. Department of Natural Resources, Division of Wildlife

The Division of Wildlife requests cash and federal funding for ten projects with the Wildlife Cash Fund as the funding source. The Wildlife Cash Fund is a dedicated fund established in Section 33-1-112, C.R.S. Sources of revenue for the fund are: 1) sale of hunting and fishing licenses (91 percent); 2) interest on fund balance (four percent); and 3) penalties, fines, revolving funds, and other sources (five percent). The division notes that in order to remain eligible for federal assistance, the state has agreed to use the Wildlife Cash Fund solely for the purpose of wildlife management pursuant to Sections 33-1-117 and 118, C.R.S.

At the end of FY 1993-94, the division estimates the cash fund will have a balance of \$7.9 million. The Colorado Wildlife Commission sets guidelines for the division's financial soundness, including that of operating on a balanced budget. As a result, the FY 1994-95 budget request for both operating and capital construction is less than the anticipated revenue. House Bill 1187 (1989 session) raised hunting and license fees for the next three years. The division receives an estimated additional \$10 million annually as a result of the fee increase.

a. Dam Maintenance, Repair and Improvement

CDC Recommendation:	\$183,750	CF
Prior Appropriation:	106,383	CF
Future Requests:	<u>226,013</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for the maintenance of 13 specified dams and to provide for unanticipated emergency repairs of the more than 70 water storage structures maintained by the Division of Wildlife. The maintenance projects include relining spillways, replacing gates and appurtenances, and controlling seepage. The specified dams include Spring Creek, French Creek, Upper Highline, Alberta Park, Tarryall, Beaver, LaJara, Bellaire, Mark Mesa, and Hahns Peak.

b. Land Acquisitions

CDC Recommendation:	\$1,000,000	CF
Prior Appropriation:	1,000,000	CF
Future Requests:	<u>1,000,000</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for the acquisition of property in the state to provide hunting and fishing opportunities, and to protect and enhance wildlife and wildlife habitat.

c. Fish Unit Maintenance and Improvements

CDC Recommendation:	\$1,339,884	CF
Prior Appropriations:	1,103,159	CF
Future Requests:	<u>2,884,100</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for use in controlling pollutants and maintaining the 14 fish culture stations owned by the state. Projects include water diversion structure repair; building repair (not including employee housing); major hatchery equipment repair; and control of pollutants in fish hatchery effluent prior to water return in streams. Pollution control is needed to comply with federal and state water health quality standards. Fish unit maintenance includes scheduled maintenance and improvements as well as unexpected hatchery maintenance created by adverse conditions.

d. Property Maintenance, Improvement, and Development

CDC Recommendation:	\$2,138,498	CF
Prior Appropriation:	1,143,606	CF
Future Requests:	<u>4,603,117</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for 65 proposed projects which will improve and develop wildlife habitats on division-owned lands and other public properties. Projects include vegetation manipulation, e.g., planting ground cover, trees, and shrubs; fencing; seeding; fertilization; access roads; parking lots; rest rooms; and irrigation pipe and sprinklers. The projects are designed to allow these lands and waters to provide maximum wildlife benefits and public use. These projects are also necessary to meet division goals for terrestrial and aquatic wildlife on public lands and waterways.

e. Cooperative Habitat Development

CDC Recommendation:	\$400,000	CF
Prior Appropriation:	400,000	CF
Future Requests:	<u>400,000</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for the Cooperative Habitat Improvement Program and the Conservation Reserve Program. These cost-sharing programs are designed to assist landowners with development and improvement of wildlife habitats on their lands in return for a formal commitment from them to maintain the habitat areas for a period of time, usually ten years. Projects funded through these programs include fencing, log and rock structures, stream bank stabilization, and public use facilities.

f. Waterfowl Habitat Projects

CDC Recommendation:	\$204,788	CF
Prior Appropriation:	204,788	CF
Future Requests:	<u>204,788</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for improvements to waterfowl habitat. In February 1990, the General Assembly granted the division the authority to issue a waterfowl stamp. The July 1, 1994, sunset date contained in the 1990 legislation was eliminated with the passage of Senate Bill 93-43. The stamp must be purchased

by any person planning to hunt migratory waterfowl in the state. Proceeds from the sale of the stamp are used solely for migratory waterfowl habitats.

Requests to use waterfowl stamp proceeds for waterfowl habitat projects are submitted to the Waterfowl Habitat Project Review Committee by regions, sections and outside interests. The committee reviews the requests and makes recommendations for funding. Approved waterfowl habitat projects include developing new wetland areas, fencing existing areas to protect wetlands and upland vegetation, constructing and installing nesting structures, renovating sloughs, and installing water control structures.

g. Motorboat Access on Lakes and Streams, Fishing Recreation

CDC Recommendation:	\$ 260,350	CF
	650,000	FF
Prior Appropriation:	271,911	CF
	650,000	FF
Future Requests:	520,700	CF (ONGOING)
	<u>1,300,000</u>	FF (ONGOING)
Total Project Cost:	(ONGOING)	CF
	(ONGOING)	FF

Cash spending authority is recommended to construct motorboat access facilities including boat ramps, docks, roads and parking lots, rest rooms, and other facilities that have been authorized under the federal Sports Fish Recreation Act. This program is designed to enhance fishing and other recreational aspects of public waters in Colorado. Some annual costs for maintenance of the above roads, rest rooms, and other facilities will be incurred.

The Wallop/Breaux Fund provides money for improved motorboat access to fishing waters through the construction and improvement of roads, parking lots, and the purchase of water to maintain a pool of water large enough to support recreation activities. At least ten percent of the Wallop/Breaux funds must be used for motorboat access.

h. Employee Housing Repair

CDC Recommendation:	\$224,734	CF
Prior Appropriation:	221,598	CF
Future Requests:	<u>483,639</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for ongoing maintenance and improvement of state-owned houses. Certain division employees are required to live in these houses which are located on division property. Employees are charged rents at rates established by the state controller. These projects are desirable in order to maintain and improve state-owned facilities and to maintain the morale of employees required to live in these houses.

i. Stream and Lake Improvements

CDC Recommendation:	\$ 644,608	CF
Prior Appropriation:	701,400	CF
Future Requests:	<u>1,387,518</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended to finance habitat improvement projects for selected streams and lakes that have been damaged or are in poor condition. These projects include fencing, log and rock structures, stream bank stabilization, and public use facilities. Approved projects must meet the state fiscal rules criteria for capital construction projects. Federal funds which are not used eventually revert to the federal Fish and Wildlife Service for research purposes. Moneys from the Wildlife Cash Fund are used for these projects.

j. Miscellaneous Small Projects

CDC Recommendation:	\$426,426	CF
Prior Appropriation:	575,400	CF
Future Requests:	<u>917,882</u>	CF (ONGOING)
Total Project Cost:	(ONGOING)	CF

Cash spending authority is recommended for emergency repairs and unforeseen maintenance and improvements for all division programs which are not normally covered by any other construction funds. Emergency repairs to division facilities and properties may be needed which, if left unattended, could lead to loss of value or public use or could constitute a health and safety hazard. These projects are designed to handle emergencies which by their nature are not suitable to individual project requests or normal maintenance activities. This appropriation allows managers to react immediately to situations and to preserve the value and benefits of division properties and facilities.

4. Department of Public Safety

a. Telecommunications System Upgrade

CDC Recommendation:	\$518,000	HUTF
Prior Appropriation:	937,930	HUTF
Future Requests:	<u>0</u>	HUTF
Total Project Cost:	(ONGOING)	HUTF

Cash spending authority is recommended for the purchase and installation of telecommunications equipment to replace equipment in State Patrol District 2, the southeast region of the state. The console equipment in five communication centers is obsolete and should be replaced. Only three of the consoles will be replaced as part of this request in anticipation of the installation of a new digital system. Mobile and portable radio equipment and base equipment will also be replaced.

b. Facilities Program Plan

CDC Recommendation:	\$50,000	HUTF
Prior Appropriation:	0	HUTF
Future Requests:	<u>0</u>	HUTF
Total Project Cost:	\$50,000	HUTF

Cash spending authority is recommended to hire a consultant to assist the Department of Public Safety in the development of a facilities program plan. The plan will allow the department to properly assess its physical limitations and geographic constraints. Without such a plan, the department may be unable to meet intended goals and objectives.

5. Department of Revenue

The Department of Revenue has requested four capital construction projects, three of which require funding from HUTF and one of which requires funding from a combination of HUTF and federal funds. The department also has requested one controlled maintenance project to be funded with HUTF.

The department receives "off the top" funds from HUTF. The department explained that the process for obtaining HUTF funding involves receiving approval from OSPB, the Capital Development Committee, the Joint Budget Committee, and the General Assembly. OSPB has approved and recommended the projects listed below.

Federal funding for the two "pull-off" projects is to be requested through the Colorado Department of Transportation. If federal funds are approved, the 20 percent state matching funds must be appropriated by the General Assembly.

a. Portable Scale Replacement

CDC Recommendation:	\$96,000	HUTF
Prior Appropriation:	0	HUTF
Future Requests:	<u>0</u>	HUTF
Total Project Cost:	\$96,000	HUTF

Cash spending authority is recommended for the replacement of four sets of semi-portable scales, trailers, and winches. The equipment is used to weigh vehicles to ascertain compliance with the state's registration, axle, and gross weight requirements.

b. Limon Asphalt Replacement

CDC Recommendation:	\$395,284	HUTF
Prior Appropriation:	0	HUTF
Future Requests:	<u>0</u>	HUTF
Total Project Cost:	\$395,284	HUTF

Cash spending authority is recommended for the removal and replacement of cracked and deteriorating asphalt and concrete at the Limon port of entry. Work on the north and south ports of Interstate 70 will include replacement of the bituminous pavement approaches and exits to the scales, pavement sealing, concrete replacement and extension, steel work, and new embankments.

c. Dumont Asphalt Replacement

CDC Recommendation:	\$226,182	HUTF
Prior Appropriation:	0	HUTF
Future Requests:	<u>0</u>	HUTF
Total Project Cost:	\$226,182	HUTF

Cash spending authority is recommended for the removal and replacement of cracked and deteriorating asphalt and concrete at the Dumont port of entry. Work on both east and westbound lanes will include replacement of the concrete slabs immediately adjacent to the scales, replacement of the existing bituminous

pavement approaches and exits to the scales with concrete, and crack sealing of the remaining bituminous pavement.

d. Aspen Pull-off

CDC Recommendation:	\$ 30,000	HUTF
	252,000	FF
Prior Appropriation:	0	HUTF
	0	FF
Future Requests:	0	HUTF
	<u>0</u>	FF
Total Project Cost:	\$ 30,000	HUTF
	252,000	FF

Cash spending authority is recommended for the construction of two "pull-offs" on the north and southbound lanes of Colorado Highway 82 near Aspen.

e. Pre-engineer Future Fixed Port Repair Needs (Controlled Maintenance Project)

CDC Recommendation:	\$30,000	HUTF
Prior Appropriation:	0	HUTF
Future Requests:	<u>60,000</u>	HUTF (ONGOING)
Total Project Cost:	ONGOING	HUTF

Cash spending authority is recommended for the inspection of all port facilities every other year in order to accurately determine controlled maintenance and capital construction needs. The department contracts with the Colorado Department of Transportation to provide this service. Port personnel lack the expertise to adequately project future needs, which can lead to inaccurate project cost estimates.

B. Higher Education

1. State Board of Agriculture — Colorado State University

a. Grasslands Building Renovation, Environmental Health Department

CDC Recommendation:	\$240,000	CF
Prior Appropriation:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$240,000	CF

Cash spending authority is recommended to remodel the Grasslands Building, which is being vacated by the Natural Resources Ecology Laboratory. The Environmental Health Department will occupy the vacated space. This request is part of the "domino effect" resulting from the completion of the Natural Environmental Sciences Building which will house numerous programs.

b. College of Business, Remodel Rockwell Hall

CDC Recommendation:	\$1,350,000	CFE
Prior Appropriation:	750,000	CFE
Future Requests:	<u>5,411,778</u>	CFE
Total Project Cost:	\$7,511,778	CFE

Cash spending authority is recommended to remodel and expand Rockwell Hall in preparation for the relocation of the Business College. The relocation of the Business College is necessary to accommodate increasing enrollment. The new location will allow the college to employ advanced teaching technologies that are not available at its present location.

c. Co-op Building, Renovation for Unidentified Occupant

CDC Recommendation:	\$100,000	CF
Prior Appropriation:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$100,000	CF

Cash spending authority is recommended to renovate the Co-op Building, which will be vacated by the Landscape Architecture Department. Candidates to occupy this space include the Colorado State Forest Service, College of Natural Resources research projects, and Exercise and Sports Sciences. This request is part of the

"domino effect" resulting from the completion of the Natural Environmental Sciences Building, which will house numerous programs.

d. Campus Parking, Bike Path, Roadway Improvements

CDC Recommendation:	\$ 88,000	CFE
	110,000	CF
Prior Appropriation:	0	CFE
	0	CF
Future Requests:	264,000	CFE
	<u>295,000</u>	CF
Total Project Cost:	\$352,000	CFE
	405,000	CF

Cash spending authority is recommended to improve vehicular, bicycle and pedestrian movement throughout campus. Parking, parking lot lighting and some road work projects represent approximately 45 percent of the improvements to be made.

e. 3-D Computer Tomography (CT) Equipment Upgrade, Professional Veterinary Medicine

CDC Recommendation:	\$250,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$250,000	CFE

Cash spending authority is recommended to upgrade Clinical Sciences' CT images into three-dimensional spatial orientations. The addition of this equipment will improve diagnostic imaging services and support major research efforts. CT images are used for all levels of professional veterinary medicine programs and for post-graduate training. The 3-D images are particularly useful for anatomy demonstrations, including spatial orientation of tumors and other structures in the body.

f. Molecular Biology Equipment Acquisition, Professional Veterinary Medicine

CDC Recommendation:	\$250,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$250,000	CFE

Cash spending authority is recommended to purchase a cytogenesis image analysis system replacement unit, a DNA polymerase chain reaction thermocycler, and a pulsed field gel electrophoresis apparatus. This equipment is necessary to support teaching and research concerning the interaction of radiation with cells and to conduct studies of the molecular basis for cancer reduction.

g. Magnetic Resonance Imaging & Spectroscopy Equipment, Professional Veterinary Medicine

CDC Recommendation:	\$500,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$500,000	CFE

Cash spending authority is recommended to purchase a magnetic resonance imaging machine with spectroscopic capabilities. Equipment will include a magnetic chamber, displays, patient table, computer, and control panel. Spectroscopy for clinical applications is a state-of-the-art development in the medical sciences.

h. University Housing Data Backbone and Connect

CDC Recommendation:	\$488,712	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$488,712	CFE

Cash spending authority is recommended to complete the Housing Data Backbone and Connect project. The project consists of upgrading the existing campus wire distribution system for residence halls to current standards. Facsimile, data, and video transmissions will be possible upon completion of the installation of fiber-optic cable. Students' computer environment will be substantially enhanced.

i. Housing Handicapped Access

CDC Recommendation:	\$436,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>270,000</u>	CFE
Total Project Cost:	\$706,000	CFE

Cash spending authority is recommended to improve the physical accessibility of buildings operated by Housing and Food Services. Some projects relate to the university's Americans With Disabilities Act (ADA) Transition Plan; other projects are not required by ADA but are considered important by the university. Work will include remodeling, new construction, equipment modifications, and new equipment purchases.

j. Greenhouse, Agriculture Research and Development Center (ARDEC)

CDC Recommendation:	\$220,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$220,000	CFE

Cash spending authority is recommended to construct a headhouse and greenhouse at the Agriculture Research and Development Center. The headhouse provides space to house a work area, storage, and mechanical systems. The headhouse and greenhouse are needed to support the bean and wheat research and education program.

k. Engineering Teaching Equipment Upgrade

CDC Recommendation:	\$250,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$250,000	CFE

Cash spending authority is recommended to begin a multi-phase project to update equipment in the College of Engineering. This project represents the first phase of equipment upgrades planned for the next decade.

l. Equine Center Arena Seating

CDC Recommendation:	\$1,212,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$1,212,000	CFE

Cash spending authority is recommended to install seating in the Equine Indoor Arena which is part of the Department of Equine Sciences. Seating will be used by spectators at equine sciences' shows and by students attending classes. Installation of seating was previously deferred due to budget constraints.

2. State Board of Agriculture — Fort Lewis College

a. Student Services Center, Records Office

CDC Recommendation:	\$220,000	CF
Prior Appropriation:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$220,000	CF

Cash spending authority is recommended to renovate 2,050 square feet of an existing building in order to provide new space for the records office. The office accepts, maintains, and stores all student admission, scholastic and other records.

b. Campus Parking Lot Replacement

CDC Recommendation:	\$100,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$100,000	CFE

Cash spending authority is recommended to replace parking spaces lost in Parking Lot C due to construction of the new residence hall.

3. State Board of Agriculture — University of Southern Colorado

a. Roof Replacement, University Center and Belmont Residence Hall

CDC Recommendation:	\$400,000	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$400,000	CFE

Cash spending authority is recommended to replace roofs on Residence Hall Wings A and C and the University Center cafeteria, administrative area, and ballroom.

4. Trustees of the Colorado School of Mines

a. Central Chemical Storage Facility

CDC Recommendation:	\$241,789	CF
Prior Appropriation:	0	CF
Future Requests:	<u>0</u>	CF
Total Project Cost:	\$241,789	CF

Cash spending authority is recommended to construct a central chemical storage facility which will provide a single receiving point for laboratory chemicals for the entire campus. The facility will consist of an enclosed receiving and staging area, a chemical handling room, a small office, and an outside storage yard with nine self-contained prefabricated storage units, each with appropriate fire and explosion protection and power and climate controls as required. The facility will be located adjacent to Coolbaugh Hall.

b. Hill Hall Electron Microscopy Facility, Renovation

CDC Recommendation:	\$198,450	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$198,450	CFE

Cash spending authority is recommended to remodel 2,097 square feet in Hill Hall in order to house the Electron Microscopy Laboratory. The renovation will permit relocation of existing equipment to an area that has a cleaner electromagnetic and vibration-free environment. Proper heating, cooling, and humidification controls will be provided. A new scanning-transmission electron microscope will be purchased with funds provided by the federal National Science Foundation. This state-of-the-art equipment will support the school's national standing as a leader in advanced materials characterization of such high-tech materials as semiconductors, coated steels, ceramics, composites, and super alloys.

5. Trustees of State Colleges — Adams State College

a. College Center Renovation/Addition

CDC Recommendation:	\$2,702,566	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$2,702,566	CFE

Cash spending authority is recommended to renovate 23,000 gross square feet of the College Center and to build a 3,000 gross-square-foot addition to improve its service to students, members of the public, and staff.

b. Student Housing Renovation/Addition

CDC Recommendation:	\$6,458,624	CFE
Prior Appropriation:	0	CFE
Future Requests:	<u>0</u>	CFE
Total Project Cost:	\$6,458,624	CFE

Cash spending authority is recommended to renovate 234,250 gross square feet and to build 8,500 gross square feet of service space to student housing units. This project will improve the student environment and increase retention rates.

TABLE 2

FY 1994-95 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) TOTAL COST	(2) PRIOR APPROPRIATION	(3) FY 1994-95 REQUEST	(4) FY 1995-96 REQUEST	(5) FUTURE REQUESTS
DEPARTMENT OF HEALTH						
NP	UMTRAP Site Cleanup	\$9,861,100 CCFE 59,338,900 CF 625,246,700 FF	\$9,861,100 CCFE 49,095,600 CF 530,353,300 FF	\$0 CCFE 5,000,000 CF 45,000,000 FF	\$0 CCFE 5,000,000 CF 47,446,700 FF	\$0 CCFE 243,300 CF 2,446,700 FF
NP	Superfund Site Cleanup	750,000 CFE 18,800,000 CF 175,066,000 FF	0 CFE 18,050,000 CF 161,566,000 FF	0 CFE 150,000 CF 1,350,000 FF	0 CFE 150,000 CF 1,350,000 FF	750,000 CFE 450,000 CF 10,800,000 FF
NP	Underground Storage Tank Site Cleanup	15,758,400 CFE 104,189,700 CF 13,499,500 FF	0 CFE 35,864,200 CF 7,699,500 FF	5,704,700 CFE 6,878,600 CF 900,000 FF	5,637,700 CFE 6,945,600 CF 800,000 FF	4,416,000 CFE 54,501,300 CF 4,100,000 FF
HEALTH TOTALS		\$9,861,100 CCFE \$16,508,400 CFE \$182,328,600 CF \$813,812,200 FF	\$9,861,100 CCFE \$0 CFE \$103,009,800 CF \$699,618,800 FF	\$0 CCFE \$5,704,700 CFE \$12,028,600 CF \$47,250,000 FF	\$0 CCFE \$5,637,700 CFE \$12,095,600 CF \$49,596,700 FF	\$0 CCFE \$5,166,000 CFE \$55,194,600 CF \$17,346,700 FF
DEPARTMENT OF NATURAL RESOURCES						
DIVISION OF PARKS & OUTDOOR RECREATION						
1	Employee Housing Repair	Ongoing CF	\$10,000 CF	\$20,000 CF	\$20,000 CF	\$30,000 CF
2	Road Improvements	Ongoing HUTF	750,000 HUTF	600,000 HUTF	600,000 HUTF	600,000 HUTF
3	Off-Highway Vehicle Grants	Ongoing CF	150,000 CF	150,000 CF	150,000 CF	150,000 CF
PARKS & RECREATION TOTALS		\$680,000 CF \$2,550,000 HUTF	\$160,000 CF \$750,000 HUTF	\$170,000 CF \$600,000 HUTF	\$170,000 CF \$600,000 HUTF	\$180,000 CF \$600,000 HUTF

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; CF-Cash Funds; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 2

FY 1994-95 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) TOTAL COST	(2) PRIOR APPROPRIATION	(3) FY 1994-95 REQUEST	(4) FY 1995-96 REQUEST	(5) FUTURE REQUESTS
DEPARTMENT OF NATURAL RESOURCES						
DIVISION OF WILDLIFE						
1	Dam Maintenance Repair/Improvement	Ongoing CF	\$106,383 CF	\$183,750 CF	\$110,250 CF	\$115,763 CF
2	Land Acquisitions	Ongoing CF	1,000,000 CF	1,000,000 CF	1,000,000 CF	1,000,000 CF
3	Fish Unit Maintenance & Improvement	Ongoing CF	1,103,159 CF	1,339,884 CF	1,406,878 CF	1,477,222 CF
4	Property Maintenance, Improvement & Development	Ongoing CF	1,143,606 CF	2,138,498 CF	2,245,423 CF	2,357,694 CF
5	Coop Habitat Development (Formerly Easements)	Ongoing CF	400,000 CF	400,000 CF	400,000 CF	400,000 CF
6	Waterfowl Habitat Projects	Ongoing CF	204,788 CF	204,788 CF	204,788 CF	204,788 CF
7	Motorboat Access on Lakes and Streams	Ongoing CF Ongoing FF	271,911 CF 650,000 FF	260,350 CF 650,000 FF	260,350 CF 650,000 FF	260,350 CF 650,000 FF
8	Employee Housing Repairs	Ongoing CF	221,598 CF	224,734 CF	235,970 CF	247,669 CF
9	Stream and Lake Improvements	Ongoing CF	701,400 CF	644,608 CF	676,838 CF	710,680 CF
10	Miscellaneous Small Projects	Ongoing CF	575,400 CF	426,426 CF	447,747 CF	470,135 CF
WILDLIFE TOTALS		\$26,783,828 CF \$2,600,000 FF	\$5,728,245 CF \$650,000 FF	\$6,823,038 CF \$650,000 FF	\$6,988,244 CF \$650,000 FF	\$7,244,301 CF \$650,000 FF
DEPARTMENT OF PUBLIC SAFETY						
NP	Telecommunication System Upgrade	Ongoing HUTF	\$937,930 HUTF	\$518,000 HUTF	\$0 HUTF	\$0 HUTF
NP	Facilities/Program Plan Consultant	50,000 HUTF	0 HUTF	50,000 HUTF	0 HUTF	0 HUTF
PUBLIC SAFETY TOTALS		\$1,505,930 HUTF	\$937,930 HUTF	\$568,000 HUTF	\$0 HUTF	\$0 HUTF

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(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; CF-Cash Funds; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 2

FY 1994-95 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) TOTAL COST	(2) PRIOR APPROPRIATION	(3) FY 1994-95 REQUEST	(4) FY 1995-96 REQUEST	(5) FUTURE REQUESTS
DEPARTMENT OF REVENUE						
NP	Portable Scale Replacement	\$96,000 HUTF	\$0 HUTF	\$96,000 HUTF	\$0 HUTF	\$0 HUTF
NP	Limon Asphalt Replacement	395,284 HUTF	0 HUTF	395,284 HUTF	0 HUTF	0 HUTF
NP	Dumont Asphalt Replacement	226,182 HUTF	0 HUTF	226,182 HUTF	0	0 HUTF
NP	Aspen Pull-Offs	63,000 HUTF	0 HUTF	63,000 HUTF	0 HUTF	0 HUTF
		252,000 FF	0 FF	252,000 FF	0 FF	0 FF
CM	Pre-engineer Future Fixed Ports Repair Needs	30,000 HUTF	0 HUTF	30,000 HUTF	0 HUTF	0 HUTF
REVENUE TOTALS		\$252,000 FF \$810,466 HUTF	\$0 FF \$0 HUTF	\$252,000 FF \$810,466 HUTF	\$0 FF \$0 HUTF	\$0 FF \$0 HUTF
CAPITAL CONSTRUCTION TOTALS						
NON-HIGHER EDUCATION		\$9,861,100 CCFE	\$9,861,100 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$16,508,400 CFE	\$0 CFE	\$5,704,700 CFE	\$5,637,700 CFE	\$5,166,000 CFE
		\$209,792,428 CF	\$108,898,045 CF	\$19,021,638 CF	\$19,253,844 CF	\$62,618,901 CF
		\$816,664,200 FF	\$700,268,800 FF	\$48,152,000 FF	\$50,246,700 FF	\$17,996,700 FF
		\$4,866,396 HUTF	\$1,687,930 HUTF	\$1,978,466 HUTF	\$600,000 HUTF	\$600,000 HUTF
STATE BOARD OF AGRICULTURE						
COLORADO STATE UNIVERSITY						
NP	Grasslands Building Renovation, Environmental Health Department	\$240,000 CF	\$0 CF	\$240,000 CF	\$0 CF	\$0 CF
NP	Co-op Building Renovation for, Unidentified Occupant	100,000 CF	0 CF	100,000 CF	0 CF	0 CF
NP	Campus Parking, Bike Path, Roadway Improvements	405,000 CF 352,000 CFE	0 CF 0 CFE	110,000 CF 88,000 CFE	160,000 CF 88,000 CFE	135,000 CF 176,000 CFE
NP	3-D Computer Tomography Equip Upgrade, Prof Vet Med	250,000 CFE	0 CFE	250,000 CFE	0 CFE	0 CFE
NP	Molecular Biology Equip. Acquisition, Prof Vet Med	250,000 CFE	0 CFE	250,000 CFE	0 CFE	0 CFE
NP	Magnetic Resonance Imaging & Spectroscopy Equipment Professional Veterinary Medicine	500,000 CFE	0 CFE	500,000 CFE	0 CFE	0 CFE
NP	University Housing Data Backbone and Connect	488,712 CFE	0 CFE	488,712 CFE	0 CFE	0 CFE

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; CF-Cash Funds; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

TABLE 2

FY 1994-95 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) TOTAL COST	(2) PRIOR APPROPRIATION	(3) FY 1994-95 REQUEST	(4) FY 1995-96 REQUEST	(5) FUTURE REQUESTS
NP	Housing Handicapped Access	706,000 CFE	0 CFE	436,000 CFE	90,000 CFE	180,000 CFE
NP	Greenhouse, Agriculture Research and Development Center (ARDEC)	220,000 CFE	0 CFE	220,000 CFE	0 CFE	0 CFE
NP	Remodel Rockwell Hall, College of Business	7,511,778 CFE	750,000 CFE	1,350,000 CFE	0 CFE	5,411,778 CFE
NP	Engineering Teaching Equipment Upgrade	250,000 CFE	0 CFE	250,000 CFE	0 CFE	0 CFE
NP	Equine Center Arena Seating	1,212,000 CFE	0 CFE	1,212,000 CFE	0 CFE	0 CFE
COLORADO STATE TOTALS		\$11,740,490 CFE \$745,000 CF	\$750,000 CFE \$0 CF	\$5,044,712 CFE \$450,000 CF	\$178,000 CFE \$160,000 CF	\$5,767,778 CFE \$135,000 CF
STATE BOARD OF AGRICULTURE FORT LEWIS COLLEGE						
NP	Student Services Center, Records Office	\$220,000 CF	\$0 CF	\$220,000 CF	\$0 CF	\$0 CF
NP	Campus Parking Lot Replacement	100,000 CFE	0 CFE	100,000 CFE	0 CFE	0 CFE
FORT LEWIS TOTALS		\$100,000 CFE \$220,000 CF	\$0 CFE \$0 CF	\$100,000 CFE \$220,000 CF	\$0 CFE \$0 CF	\$0 CFE \$0 CF
STATE BOARD OF AGRICULTURE UNIVERSITY OF SOUTHERN COLORADO						
NP	Roof Replacement, University Center and Belmont Residence Hall	\$400,000 CFE	\$0 CFE	\$400,000 CFE	\$0 CFE	\$0 CFE
SOUTHERN COLORADO TOTALS		\$400,000 CFE	\$0 CFE	\$400,000 CFE	\$0 CFE	\$0 CFE
STATE BOARD OF AGRICULTURE TOTALS		\$12,240,490 CFE \$965,000 CF	\$750,000 CFE \$0 CF	\$5,544,712 CFE \$670,000 CF	\$178,000 CFE \$160,000 CF	\$5,767,778 CFE \$135,000 CF

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; CF-Cash Funds; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

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TABLE 2

FY 1994-95 CASH AND FEDERALLY FUNDED CAPITAL CONSTRUCTION PROJECT RECOMMENDATIONS

PRIORITY NUMBER	DEPARTMENT/PROJECT	(1) TOTAL COST	(2) PRIOR APPROPRIATION	(3) FY 1994-95 REQUEST	(4) FY 1995-96 REQUEST	(5) FUTURE REQUESTS
TRUSTEES OF THE COLORADO SCHOOL OF MINES						
NP	Central Chemical Storage Facility	\$241,789 CF	\$0 CF	\$241,789 CF	\$0 CF	\$0 CF
NP	Hill Hall Electron Microscopy Facility, Renovation	198,450 CFE	0 CFE	198,450 CFE	0 CFE	0 CFE
SCHOOL OF MINES TOTALS		\$198,450 CFE	\$0 CFE	\$198,450 CFE	\$0 CFE	\$0 CFE
		\$241,789 CF	\$0 CF	\$241,789 CF	\$0 CF	\$0 CF
TRUSTEES OF THE STATE COLLEGES IN COLORADO						
ADAMS STATE COLLEGE						
NP	College Center, Renovation/Addition	\$2,702,566 CFE	\$0 CFE	\$2,702,566 CFE	\$0 CFE	\$0 CFE
NP	Student Housing Renovation/Addition	6,458,624 CFE	0 CFE	6,458,624 CFE	0 CFE	0 CFE
ADAMS STATE COLLEGE TOTALS		\$9,161,190 CFE	\$0 CFE	\$9,161,190 CFE	\$0 CFE	\$0 CFE
HIGHER EDUCATION CAPITAL CONSTRUCTION TOTALS		\$21,600,130 CFE	\$750,000 CFE	\$14,904,352 CFE	\$178,000 CFE	\$5,767,778 CFE
		\$1,206,789 CF	\$0 CF	\$911,789 CF	\$160,000 CF	\$135,000 CF
STATE DEPARTMENTS AND HIGHER EDUCATION TOTAL CAPITAL CONSTRUCTION REQUESTS		\$9,861,100 CCFE	\$9,861,100 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$38,108,530 CFE	\$750,000 CFE	\$20,609,052 CFE	\$5,815,700 CFE	\$10,933,778 CFE
		\$210,999,217 CF	\$108,898,045 CF	\$19,933,427 CF	\$19,413,844 CF	\$62,753,901 CF
		\$816,664,200 FF	\$700,268,800 FF	\$48,152,000 FF	\$50,246,700 FF	\$17,996,700 FF
		\$4,866,396 HUTF	\$1,687,930 HUTF	\$1,978,466 HUTF	\$600,000 HUTF	\$600,000 HUTF

(CCFE-Capital Construction Funds Exempt; CFE-Cash Funds Exempt; CF-Cash Funds; FF-Federal Funds; HUTF-Highway Users Tax Fund; NP-Not Prioritized; CM-Controlled Maintenance)

SECTION V. FORECASTED CAPITAL CONSTRUCTION NEEDS

Pursuant to its charge (Section 2-3-1304 (1) (d), C.R.S.), the Capital Development Committee is required:

To forecast the state's requirements for capital construction, controlled maintenance, and acquisition of capital assets as may be necessary or desirable for adequate presentation of the planning and implementation or construction of such projects for the five and ten fiscal years next following the fiscal year for which recommendations are made.

State departments are required to submit, as a part of their capital construction budget request, a prospective ten-year capital improvements plan based upon their five- and ten-year master plans. Included in the figures in the table below are ten-year capital improvement plans from the following departments and agencies: Administration, Corrections, Institutions, Health, Revenue, Military Affairs, Division of Wildlife, Division of Parks and Outdoor Recreation, the Cumbres & Toltec Railroad Commission, and the Department of Higher Education. These ten-year capital improvement plans are on file in the office of the Legislative Council staff.

Based on plan submissions from the aforementioned agencies, for the next ten-year period projects from the following funding sources have been identified:

- \$808.6 million in capital construction funds (an increase of \$175.2 million, or 28 percent, over the ten-year estimate of one year ago);
- \$504.3 million in cash funds exempt from the provisions of Amendment 1;
- \$65.1 million in cash funds subject to the limitations of Amendment 1;
- \$184.2 million in federal funds; and
- \$23.6 million in Highway Users Tax Funds.

All sources of funds account for a total identified capital construction need of \$1.6 billion for the next ten-year period. Of the \$808.6 million of projects to be funded from the Capital Construction Fund, \$260.2 million are in departments other than higher education. The balance of projects, totalling \$548.4 million, are in the Department of Higher Education. Table 3, on page 110, summarizes the capital construction needs for non-higher education and higher education for the next ten years.

TABLE 3

FORECASTED CAPITAL CONSTRUCTION NEEDS
FY 1995-2004
(\$000)

		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	Total
Non-Higher Education Total	CCFE	106,800	32,200	73,400	11,100	6,360	7,700	5,700	5,700	5,600	5,600	260,160
	CFE	47,100	48,500	48,500	28,500	14,500	15,300	14,400	14,400	14,400	10,300	255,900
	CF	12,900	12,100	11,700	9,200	8,200	7,200	200	200	200	3,200	65,100
	FF	58,600	59,800	16,800	6,300	8,500	24,300	1,900	1,900	1,700	1,700	181,500
	HUTF	4,400	2,600	2,900	3,700	3,600	1,500	800	1,100	1,500	1,500	22,100
Higher Education Total	CCFE	31,600	70,800	70,400	77,000	79,900	47,000	66,500	44,600	28,900	31,700	548,400
	CFE	35,200	75,100	30,000	14,500	45,400	11,300	8,900	19,000	11,600	8,700	259,700
	FF	2,700	0	0	0	0	0	0	0	0	0	2,700
Statewide Total	CCFE	138,400	103,000	143,800	88,100	86,260	54,700	72,200	50,300	34,500	37,300	808,560
	CFE	82,300	123,600	67,200	43,000	59,900	26,600	23,300	33,400	26,000	19,000	504,300
	CF	12,900	12,100	11,700	9,200	8,200	7,200	200	200	200	3,200	65,100
	FF	61,300	59,800	16,800	6,300	8,500	24,300	1,900	1,900	1,700	1,700	184,200
	HUTF	4,400	2,600	2,900	3,700	3,600	1,500	800	1,100	1,500	1,500	23,600

CCFE - Capital Construction Funds Exempt; CFE - Cash Funds Exempt; CF - Cash Funds; FF - Federal Funds; HUTF - Highway Users Tax Fund Funds

SECTION VI. RECOMMENDATIONS FOR LEGISLATION

The Capital Development Committee recommends seven bills for the 1994 legislative session. The bills are intended to resolve problems related to the management of the state's capital assets. The issues requiring legislation were brought to the committee's attention during the interim meetings and during site visits around the state. Hearings were held with interested parties on all legislation recommended by CDC. A summary of the legislation follows. (Appendix D, beginning on page 129, contains the text of all recommended bills.)

Concerning a Reduction of the Amount of General Fund Moneys Transferred to the Capital Construction Fund Pursuant to S.B. 93S-9, Enacted at the First Extraordinary Session of the Fifty-Ninth General Assembly — Senate Bill 94-6

Shortly after the adjournment of the 1993 special legislative session, the Capital Development Committee was advised that the amount of increase in the FY 1993-94 General Fund transfer to the Capital Construction Fund to accommodate the appropriations associated with Senate Bill 93S-9 was too high. Senate Bill 94-6 provides for the correct amount of the increase in the statutory transfer of General Funds to the Capital Construction Fund.

Concerning Transfers of the Controlled Maintenance Trust Fund — Senate Bill 94-9

Senate Bill 94-9 amends language created by the passage of Senate Bill 93-7, *Concerning Long-Range Planning for the State's Capital Construction Needs, and, in Connection Therewith, Creating a Controlled Maintenance Trust Fund*. Senate Bill 93-7 permits up to 50 percent of General Fund revenue in excess of General Fund appropriations, not to exceed \$50 million, and after retention of the required reserve, to be deposited in the Controlled Maintenance Trust Fund. The proposed bill requires the Capital Development Committee to consider the extent to which excess general funds are the result of expenditures of other general funds. The General Assembly, acting by resolution, is required to determine the amount to be transferred and to direct the state treasurer and the state controller to make such transfers.

**Concerning Impact Assistance Grants to Political Subdivisions —
Senate Bill 94-16**

Senate Bill 94-16 permits a board of county commissioners to consider the cost of services provided by other political subdivisions to land within the county when making the certification required for an impact assistance grant. The bill also authorizes the General Assembly to make an appropriation in the form of an impact assistance grant to such political subdivisions. Senate Bill 94-16 requires school districts which receive impact assistance grants to certify the amount of such grants to the State Board of Education. The board, in turn, is required to adjust equalization program funding payments based on the amount of any impact assistance grants certified by a school district.

Concerning Space for Youthful Offenders at the Denver Reception and Diagnostic Center — Senate Bill 94-18

Senate Bill 94-18 permits the Department of Corrections to select housing facilities other than the Colorado Mental Health Institute at Pueblo for adult inmates relocated from the Denver Reception and Diagnostic Center in order to provide space for youthful offenders. The proposed bill amends language originally contained in Senate Bill 93S-9, which established the Youthful Offender System. The bill provides the Department of Corrections the necessary flexibility to appropriately manage its population as openings occur in the system.

Concerning Continuation of the Capital Development Committee — Senate Bill 94-19

Senate Bill 94-19 extends the statutory repeal of the Capital Development Committee to July 1, 2004.

Concerning Distributions of Lottery Proceeds to the Conservation Trust Fund — House Bill 94-1009

Senate Bill 93-227, *Concerning the Implementation of the Great Outdoors Colorado Program*, changed the distribution of lottery proceeds from quarterly distributions to monthly distributions. House Bill 94-1009 changes the distribution of lottery proceeds back to a quarterly basis only for proceeds allocated to the Conservation Trust Fund. This change is necessary in order to prevent the distribution of checks for relatively small amounts of money to recipient entities. According to testimony provided to the committee, the issuance of such small checks would cost more administratively than the

value of the checks being distributed. The proposed bill will correct this unintended result of Senate Bill 93-227.

**Concerning the Authority of the Adjutant General to Dispose of Real Property —
House Bill 94-1011**

House Bill 94-1011 requires the Adjutant General of the Department of Military Affairs to submit a report to the Capital Development Committee concerning the proposed disposition of any real property which is no longer suitable for military purposes. The bill specifies that the report must include a description of the real property, the maintenance costs associated with the real property, the current value of the real property, any conditions or limitations which may restrict the use of such real property, and the terms of the proposed disposition of the real property.

Upon receipt of the report, the Capital Development Committee is directed to review the report and make recommendations to the adjutant general within 30 days. The bill requires the adjutant general to consider such recommendations prior to any real property disposition.

APPENDIX A

Capital Construction and Controlled Maintenance Definitions

Capital Construction — Statutory Definitions. Section 24-75-301, C.R.S., defines capital construction as the purchase of land; purchase construction, or demolition of buildings including utilities, remodeling or renovation; site improvement or development; purchase and installation of fixed or movable equipment; purchase of the services of architects, engineers, and other consultants; and instructional or scientific equipment if the cost exceeds \$50,000.

Capital Construction — Long Bill Definition (Section 3). The Long Bill definition provides that appropriations to the capital construction fund shall remain available until completion of a project or for a period of three years, whichever comes first. The Long Bill further specifies that operating and maintenance costs shall be a major consideration in the design and construction of any project involving renovation. If the lowest bid on a construction project is in excess of the appropriation, the project shall be redesigned. The redesigned project must then receive the approval of the State Buildings Division or the Colorado Commission on Higher Education for higher education projects. Departments and institutions are required to purchase available goods and services which are produced by the Division of Correctional Industries.

An important note is that neither the statutory or Long Bill definitions of capital construction provides a dollar threshold for capital construction projects.

Controlled Maintenance — Statutory Definitions. Pursuant to section 24-30-1301, C.R.S., controlled maintenance involves corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

This section also outlines what controlled maintenance funds may not be used for: repairs or replacement when such work is funded in an agency's operating budget; rented or leased facilities; or facilities constructed and maintained by self-liquidating property funds. Further, the section specifically notes that minor maintenance items can not be accumulated to create a controlled maintenance project. Also, controlled maintenance does not include any work properly categorized as capital construction or capital outlay.

Controlled Maintenance — Long Bill Definitions (Section 3). The Long Bill provides that controlled maintenance funds may only be used for purposes outlined in section 24-30-1301, and are limited to \$30,000. Definition of "specific" maintenance projects is not included in the Long Bill, but these are understood to be controlled maintenance projects in excess of \$30,000. These projects are line-itemed in the Long Bill.

Long Bill Definition — Capital Outlay (Section 1). Specified within the Long Bill are the items which departments, institutions, and agencies must fund through their capital outlay budget. This listing includes equipment costing more than \$100 and less than \$50,000; alterations and replacements costing less than \$15,000; new structures costing less than \$15,000; and nonstructured improvements to land costing less than \$5,000.

The Long Bill emphasizes that capital outlay does not include those projects which are defined as capital construction pursuant to section 24-74-301, C.R.S.

**APPROPRIATION DEFINITIONS — OPERATING FUNDS
FOR IMPROVEMENTS AND CAPITAL CONSTRUCTION FUNDS**

A. Operating Funds

Capital Outlay	A. \$100 - \$5,000	
	B. \$100 -	15,000
	C. \$100 -	50,000

- A. Nonstructural improvements to land-grading, leveling, drainage, landscaping, and the construction of roadways, ditches, and sewers, where the cost is less than \$5,000.
- B. Alteration, replacement, extensive repair, remodeling or renewal of plumbing, wiring, or ventilation systems costing less than \$15,000, and new buildings less than \$15,000.
- C. Includes vehicles, books, furniture, file cabinets, office machines with a useful life over one year and which may be continuously used, costing \$100 to \$50,000.

B. Capital Construction Funds

Controlled Maintenance	A. \$0 - \$30,000		
Specific Maintenance	B.	\$30,000	No Limit
Capital Construction	C. \$0		No Limit

- A. Corrective repairs or replacement for existing state-owned general fund buildings, utilities site improvements or fixed equipment. This may include architectural or other consultant fees. Projects are limited to \$30,000.
- B. Controlled maintenance projects in excess of \$30,000.
- C. Land purchase; purchase, construction, or demolition of buildings or utilities; remodel of renovated buildings and utilities; site improvements or development; purchase and installation of fixed or movable equipment; instructional or scientific equipment.

APPENDIX B

\$30 MILLION FY 1993-94 SUPPLEMENTAL CAPITAL CONSTRUCTION RECOMMENDATION FOR HIGHER EDUCATION

DEPARTMENT/PROJECT	(1) FY 1993-94 RECOMMEND	(2) FY 1994-95 RECOMMEND	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
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AURARIA HIGHER EDUCATION CENTER

1 CC Renovation of Student Union Building, Construction	\$4,618,000 CCFE 21,000 CFE	\$644,000 CCFE 0 CFE	1,666,950 CCFE 0 CFE	0 CCFE 0 CFE	\$6,928,950 CCFE 21,000 CFE
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This recommendation funds the construction phase of the project. The project includes the renovation of 81,160 assignable square feet (46% for classrooms; 19% for teaching laboratories; 9% for self-instruction teaching facilities; and 26% for faculty offices). This space will be used to house the following academic programs which have experienced rapid enrollment growth and crowded conditions: CCD - Division of Business and Governmental Studies; Metro State College - Department of Hospitality, Meeting, and Travel Administration; Department of Psychology; Department of Modern Languages; and UCD - Department of Modern Languages, Department of Communications, and the Department of Philosophy. Presently, the campus has a 42% classroom space deficit. The CDC removed a \$1,666,950 equipment phase from the campus' request; the equipment phase will be requested in the future. The A/E has been recommended for FY 1994-95.

- PROGRAM PLAN APPROVED
- Current FTE Enrollment = UCD 7,110; CCD 4,650; Metro 12,310
- Enrollment Increase Next 5 Years = UCD 1,134; CCD 1,023; Metro 641

BOARD OF AGRICULTURE

COLORADO STATE UNIVERSITY

1 CC Morgan Library Addition	4,870,000 CCFE 2,000,000 CFE	1,502,800 CCFE 0 CFE	4,204,000 CCFE 1,750,000 CFE	2,557,648 CCFE 0 CCFE	10,576,800 CCFE 3,750,000 CFE
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This recommendation funds an addition to the Morgan Library. The FY 1994-95 recommendation will fund humidity controls and additional shelves at the library's remote location and will fund A/E for the addition. The library was built for a campus of 10,000 FTE students. Campus enrollment is now 19,852 and is expected to increase by another 148 in the next five years. Future phases include a second construction phase for the addition and the renovation of Morgan Library (\$2,557,648 CCFE; \$1,250,000 CFE).

- PROGRAM PLAN APPROVED
- Current FTE Enrollment = 19,852
- Enrollment Increase Next 5 Years = 148

APPENDIX B

\$30 MILLION FY 1993-94 SUPPLEMENTAL CAPITAL CONSTRUCTION RECOMMENDATION FOR HIGHER EDUCATION

DEPARTMENT/PROJECT	(1) FY 1993-94 RECOMMEND	(2) FY 1994-95 RECOMMEND	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
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STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

COMMUNITY COLLEGE OF AURORA

1	CC Lowry Higher Education Center	2,000,000 CCFE	0 CCFE	0 CCFE	2,730,783 CCFE	4,730,783 CCFE
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Funds are recommended to begin development of the Lowry site as a center for higher education. Of the funds requested, \$1,800,000 will be used to modify three buildings (# 859, #758, #959) and \$200,000 will be used for master planning. Development of this campus will relieve part of the 200,000 square foot deficit at Auraria and the 66,000 square foot space deficit at Aurora Community College.

- PROGRAM PLAN NOT APPROVED
- Current FTE Enrollment = 0
- Enrollment Increase Next 5 Years = 5,028

FRONT RANGE COMMUNITY COLLEGE

1	CC Westminster Campus, Library/Laboratory/ Classroom/Office Ren. & Addition	118,250 CCFE	0 CCFE	0 CCFE	10,284,384 CCFE	10,402,634 CCFE
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Funds are recommended for the schematic design phase for a project to accomplish the following: 1) A/E for the entire project (\$757,856); (2) a 46,640 gsf addition to the library (\$6,156,849) and equipment for the library (\$634,608); 3) upgrade and expansion of science labs and classrooms, and faculty office renovation (\$2,312,049); and 4) equipment for the science labs (\$423,072). The 1992 Facilities Master Plan projected a 128,078 assignable square foot deficit based on projected 1995 enrollment. The 1995 enrollment estimate was exceeded in FY 1992-93.

- PROGRAM PLAN NOT APPROVED
- Current FTE Enrollment = 4,068 (Westminster Campus)
- Enrollment Increase Next 5 Years = 932

APPENDIX B

\$30 MILLION FY 1993-94 SUPPLEMENTAL CAPITAL CONSTRUCTION RECOMMENDATION FOR HIGHER EDUCATION

DEPARTMENT/PROJECT	(1) FY 1993-94 RECOMMEND	(2) FY 1994-95 RECOMMEND	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
MORGAN COMMUNITY COLLEGE					
1 CC Occupational Therapy Welding Space Renovation and Equipment	120,000 CCFE	0 CCFE	0 CCFE	0 CCFE	120,000 CCFE
<p>Funds are requested for the conversion of space presently used for specialized welding instruction, which has low demand, into classroom and laboratory space for the Occupational Therapy program, for which demand has been increasing. Renovation of the space will cost \$80,000 and equipment will cost \$40,000.</p> <p>- PROGRAM PLAN NOT APPROVED</p> <p>- Current FTE Enrollment = 860</p> <p>- Enrollment Increase Next 5 Years = NA</p>					
OTERO JUNIOR COLLEGE					
1 CC Library Addition, A/E & Construction	605,000 CCFE	0 CCFE	0 CCFE	0 CCFE	605,000 CCFE
<p>Funds are requested for the A/E (\$60,000) and construction (\$545,000) of an addition to the Otero Junior College Library. Recent master planning indicated a 2,406 assignable square foot (asf) deficit in the library. Since 1990 campus FTE have increased 29%, or 178 FTE.</p> <p>- PROGRAM PLAN NOT APPROVED</p> <p>- Current FTE Enrollment = 950</p> <p>- Enrollment Increase Next 5 Years = Not Provided</p>					
PUEBLO COMMUNITY COLLEGE					
1 CC Advanced Technology Center, Planning, A/E, and Construction	4,000,000 CCFE 0 CFE	0 CCFE 0 CFE	0 CCFE 0 CFE	0 CCFE 6,000,000 CFE	4,000,000 CCFE 6,000,000 CFE
<p>Funds are requested to plan, design, and construct a 50,000 gsf building to house the Advanced Technology Center. Forty-seven percent of employers in PCC's service area report difficulty in finding employable graduates possessing needed skills. PCC is placing 99 percent of its technically trained graduates. This expansion will permit the education of individuals to fill the void identified by area employers, and to do so in a flexible manner. PCC is committed to raising \$6,000,000 from the private sector. Should those efforts be unsuccessful, PCC may request up to an additional \$2 million in state assistance. Jobs requiring technical training are expected to grow 50 percent between now and the year 2000.</p> <p>- PROGRAM PLAN NOT APPROVED</p> <p>- Current FTE Enrollment = 2,860</p> <p>- Enrollment Increase Next 5 Years = Not Provided</p>					

APPENDIX B

\$30 MILLION FY 1993-94 SUPPLEMENTAL CAPITAL CONSTRUCTION RECOMMENDATION FOR HIGHER EDUCATION

DEPARTMENT/PROJECT	(1) FY 1993-94 RECOMMEND	(2) FY 1994-95 RECOMMEND	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
RED ROCKS COMMUNITY COLLEGE					
1 CC Classrooms/Laboratories/Office Addition Phase 5 (A/E & Construction)	3,672,205 CCFE	0 CCFE	0 CCFE	0 CCFE	3,672,205 CCFE
<p>Funds are requested for replacement classroom space, faculty office areas, and the relocation of the physical plant and related equipment. This phase could efficiently and effectively be incorporated into the phase 2 (library addition) currently underway. Campus enrollments have increased 62% over the past six years.</p> <p>- PROGRAM PLAN NOT APPROVED - Current FTE Enrollment = 3,960 - Enrollment Increase Next 5 Years = 208</p>					
TRINIDAD STATE JUNIOR COLLEGE					
1 CC San Luis Valley Area Vocational School, Alamosa, Adapt Space	200,000 CCFE	0 CCFE	0 CCFE	0 CCFE	200,000 CCFE
<p>Funds are requested to adapt space at the San Luis Valley Area VoTech School to accommodate increasing enrollments in vocational programs. Trinidad State Junior College, SBCCOE, and the Alamosa School District are discussing the school district's turning over its vocational programs to SBCCOE. The cooperative effort would increase the enrollment and related space needs at the San Luis campus. An increase in the number of Associate of Applied Science degrees is anticipated.</p> <p>- PROGRAM PLAN NOT APPROVED - Current FTE Enrollment = 275 (San Luis Campus in Alamosa) - Enrollment Increase Next 5 Years = NOT PROVIDED</p>					
COLORADO SCHOOL OF MINES					
CM Repair/Replace Campus-Wide Roofs	313,314 CCFE	281,775 CCFE	0 CCFE	0 CCFE	595,089 CCFE
<p>This controlled maintenance recommendation funds the replacement of the roofs on Myer and Brown Halls. Funds recommended for FY 1994-95 will replace the roofs on a portion of the Volk Gymnasium and the upper and lower roofs on Hill Hall.</p> <p>- Current FTE Enrollment = 3,020 - Enrollment Increase Next 5 Years = NOT PROVIDED</p>					

APPENDIX B

\$30 MILLION FY 1993-94 SUPPLEMENTAL CAPITAL CONSTRUCTION RECOMMENDATION FOR HIGHER EDUCATION

DEPARTMENT/PROJECT	(1) FY 1993-94 RECOMMEND	(2) FY 1994-95 RECOMMEND	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
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UNIVERSITY OF NORTHERN COLORADO

1 CC Gunter Hall Renovation	323,000 CCFE	5,021,200 CCFE	0 CCFE	2,500,000 CCFE	7,844,200 CCFE
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This recommendation funds the equipment phase of the renovation of Gunter Hall. The General Assembly appropriated funding in the amount of \$ 389,740 in FY 1993-94 for A/E and \$5,021,200 for FY 1994-95 for construction. In its most recent request to the CDC, the university requested \$2.5 million for the construction of six classrooms and a large lecture hall to take the place of intramural space in Gunter Hall. This move would free up 30,000 gsf in west campus buildings which could be used for additional classroom and computer laboratory space in McKee and Michener Hall. Over the next five years CCHE expects program enrollment growth to increase by 108 students.

PROGRAM PLAN APPROVED

- Current FTE Enrollment = 9,900
- Enrollment Increase Next 5 Years = NOT PROVIDED

BOARD OF REGENTS

UC-BOULDER

1 CC Geological Sciences/Earth Sciences	3,750,600 CCFE	1,437,600 CCFE	0 CCFE	0 CCFE	5,188,200 CCFE
Library Replacement Facility, Construction & Equipment	0 CFE	9,300,200 CFE	0 CFE	0 CFE	9,300,200 CFE

This recommendation funds the construction and the purchase of moveable equipment for a new 73,400 gsf facility to house the Department of Geological Sciences and the Earth Sciences Library. The efficient space in the new facility will enable a more stable pattern of enrollment with greater retention of program majors. CCHE projects an increase of 10 students in the geology and earth sciences programs in the next five years as a result of this project. The CDC recommended funding in the amount of \$1,437,600 CCFE and \$9,300,200 CFE for FY 1994-95 for the relocation of research activities and the library in the existing Geological Sciences Building and for the initial construction phase of the project.

PROGRAM PLAN APPROVED

- Current FTE Enrollment = 22,310
- Enrollment Increase Next 5 Years = NOT PROVIDED

APPENDIX B

\$30 MILLION FY 1993-94 SUPPLEMENTAL CAPITAL CONSTRUCTION RECOMMENDATION FOR HIGHER EDUCATION

DEPARTMENT/PROJECT	(1) FY 1993-94 RECOMMEND	(2) FY 1994-95 RECOMMEND	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
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UC-COLORADO SPRINGS					
1 CC	Physical Plant Services Building, Construction	2,018,764 CCFE	214,365 CCFE	431,071 CCFE	0 CCFE
					2,664,200 CCFE

This recommendation funds the construction and equipment phases of a new 32,401 gsf facility which will house office space, maintenance shops and other physical plant-related space now housed in 1914-vintage structures. The vacated spaces will provide space for the Admissions and Records Office, College of Business, and miscellaneous office and studio space. Renovation costs for the space have not been identified. The A/E for this project has been recommended by the CDC for FY 1994-95. Moveable equipment in the amount of \$431,071 may be requested as early as FY 1995-96.

- Current FTE Enrollment = 3,860
- Enrollment Increase Next 5 Years = NOT PROVIDED

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STATE COLLEGES

MESA STATE COLLEGE					
1 CC	In-Fill Addition, School of Natural Sciences and Mathematics Science Facility, Project No.1 of 3	3,781,967 CCFE	0 CCFE	0 CCFE	0 CCFE
		500,000 CFE	0 CFE	0 CFE	0 CFE
					3,781,967 CCFE
					500,000 CFE

This recommendation funds the A/E and construction phases of a three story (27,986 gsf) in-fill addition between Wubben Hall and Medesy Hall. Over the next five years enrollments in the science and math programs are expected to increase by 204 students. This project will provide new science laboratories, offices, and classrooms.

PROGRAM PLAN APPROVED

- Current FTE Enrollment = 3,720
- Enrollment Increase Next 5 Years = NOT PROVIDED

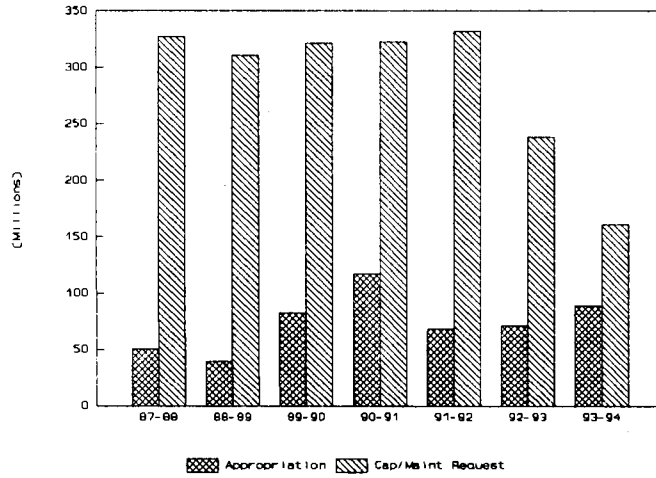
APPENDIX B

\$30 MILLION FY 1993-94 SUPPLEMENTAL CAPITAL CONSTRUCTION RECOMMENDATION FOR HIGHER EDUCATION

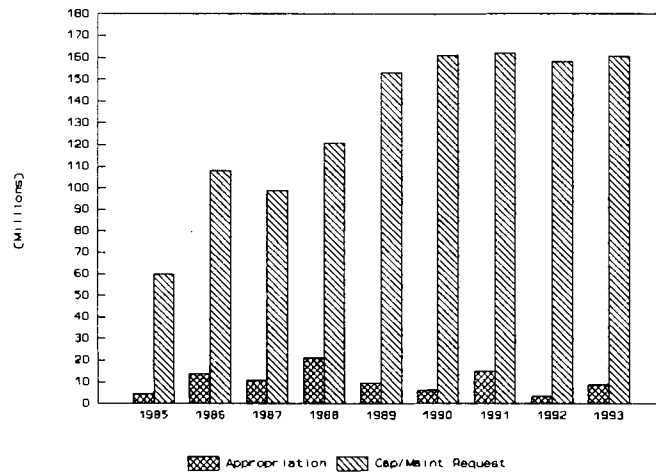
DEPARTMENT/PROJECT	(1) FY 1993-94 RECOMMEND	(2) FY 1994-95 RECOMMEND	(3) FY 1995-96 REQUEST	(4) FUTURE REQUESTS	(5) TOTAL COST
WESTERN STATE COLLEGE					
1 CC Optical Fiber Network	339,000 CCFE	0 CCFE	0 CCFE	0 CCFE	339,000 CCFE
<p>This recommendation funds all phases of a new optical fiber network. This project will link the entire campus community, through computers, to all the computer networks and data bases in the "Information Highway." Although enrollment was down this year this project will immediately enhance the academic quality in terms of providing access to faculty, students, and staff at other colleges and universities worldwide.</p> <p>PROGRAM PLAN NOT YET APPROVED</p> <p>- Current FTE Enrollment = 2,410</p> <p>- Enrollment Increase Next 5 Years = NOT PROVIDED</p>					
Grand Total	\$30,730,100	\$9,101,740	\$6,302,021	\$15,515,167	\$61,649,028

APPENDIX C

GRAPH A CAPITAL/MAINTENANCE PROJECT REQUESTS Total Request vs. State Appropriation



GRAPH B CONTROLLED MAINTENANCE COMPARISON Total Request vs. State Appropriation



SENATE BILL 94-6

A BILL FOR AN ACT

101 CONCERNING A REDUCTION OF THE AMOUNT OF GENERAL FUND MONEYS
102 TRANSFERRED TO THE CAPITAL CONSTRUCTION FUND PURSUANT TO
103 S.B. 93S-009, ENACTED AT THE FIRST EXTRAORDINARY SESSION OF
104 THE FIFTY-NINTH GENERAL ASSEMBLY.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Reduces the amount of moneys transferred from the general fund into the capital construction fund pursuant to S.B. 93S-009 which created the youthful offender system.

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. 24-75-302 (2) (f), Colorado Revised Statutes, 1988

3 Repl. Vol., as amended, is amended to read:

4 24-75-302. Capital construction fund - capital assessment fees

5 - calculation. (2) As of July 1, 1988, and July 1 of each year thereafter

6 through July 1, 1995, a sum as specified in this subsection (2) shall accrue

7 to the capital construction fund. The state treasurer and the controller shall

8 transfer such sum out of the general fund and into the capital construction

9 fund as moneys become available in the general fund during the fiscal year

1 beginning on said July 1. Transfers between funds pursuant to this subsection
2 (2) shall not be deemed to be appropriations subject to the limitations of
3 section 24-75-201.1. The amount which shall accrue pursuant to this
4 subsection (2) shall be as follows:

5 (f) On July 1, 1993, twenty-five million dollars plus twenty-one
6 million six hundred forty-one thousand dollars pursuant to H.B. 93S-1001,
7 plus ~~eight million five hundred forty-eight thousand dollars~~ FOUR MILLION
8 THIRTY-SIX THOUSAND DOLLARS pursuant to S.B. 93S-009, plus six hundred
9 twenty-seven thousand eight hundred dollars pursuant to H.B. 93-1005,
10 enacted at the first extraordinary session of the fifty-ninth general assembly;

11 SECTION 2. Safety clause. The general assembly hereby finds,
12 determines, and declares that this act is necessary for the immediate
13 preservation of the public peace, health, and safety.

SENATE BILL 94-9

A BILL FOR AN ACT

101 CONCERNING TRANSFERS TO THE CONTROLLED MAINTENANCE TRUST FUND.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Requires the capital development committee, in making a recommendation to the joint budget committee concerning the amount of a transfer to the controlled maintenance trust fund, to consider the extent to which excess general fund revenues are the result of expenditures of other general fund dollars. Requires the general assembly to determine the amount to be transferred and to direct the state treasurer and controller to make such transfer to the controlled maintenance trust fund.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** 24-75-201.1 (1) (c.5) (II) (A) and (1) (c.5) (II) (B),
3 Colorado Revised Statutes, 1988 Repl. Vol., as amended, are amended to
4 read:

5 **24-75-201.1. Restriction on state appropriations.**
6 (1) (c.5) (II) (A) On July 1, 1993, or as soon thereafter as moneys become
7 available, there may be transferred to the controlled maintenance trust fund
8 fifty percent of the fiscal year 1992-93 gross general fund revenues in excess
9 of three billion three hundred four million four hundred thousand dollars not
10 to exceed fifty million dollars. For purposes of this sub-subparagraph (A),

1 "general fund revenue" shall exclude the beginning general fund reserve base
2 amount of one hundred forty-five million one hundred thousand dollars. The
3 capital development committee shall CONSIDER THE EXTENT TO WHICH
4 EXCESS GENERAL FUND REVENUES ARE THE RESULT OF EXPENDITURES OF
5 OTHER GENERAL FUND DOLLARS AND make a recommendation to the joint
6 budget committee regarding excess dollars to be allocated annually to the
7 controlled maintenance trust fund. THE GENERAL ASSEMBLY, BY
8 RESOLUTION, SHALL DETERMINE THE AMOUNT TO BE TRANSFERRED AND
9 DIRECT THE STATE TREASURER AND THE CONTROLLER TO MAKE SUCH
10 TRANSFER TO THE CONTROLLED MAINTENANCE TRUST FUND.

11 (B) In January, 1995, and in January of each fiscal year thereafter,
12 there may be transferred to the controlled maintenance trust fund, fifty
13 percent of the general fund revenues for the prior fiscal year in excess of
14 general fund appropriations, not to exceed fifty million dollars, and after
15 retention of the reserve required by paragraph (d) of this subsection (1).
16 THE CAPITAL DEVELOPMENT COMMITTEE SHALL CONSIDER THE EXTENT TO
17 WHICH EXCESS GENERAL FUND REVENUES ARE THE RESULT OF
18 EXPENDITURES OF OTHER GENERAL FUND DOLLARS AND MAKE A
19 RECOMMENDATION TO THE JOINT BUDGET COMMITTEE REGARDING EXCESS
20 DOLLARS TO BE ALLOCATED TO THE CONTROLLED MAINTENANCE TRUST
21 FUND. THE GENERAL ASSEMBLY SHALL, BY RESOLUTION, DETERMINE THE
22 AMOUNT TO BE TRANSFERRED AND DIRECT THE STATE TREASURER AND THE

1 CONTROLLER TO MAKE SUCH TRANSFER TO THE CONTROLLED MAINTENANCE

2 TRUST FUND.

3 **SECTION 2. Safety clause.** The general assembly hereby finds,

4 determines, and declares that this act is necessary for the immediate

5 preservation of the public peace, health, and safety.

SENATE BILL 94-16

A BILL FOR AN ACT

101 CONCERNING IMPACT ASSISTANCE GRANTS TO POLITICAL SUBDIVISIONS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. In making the certification required for an impact assistance grant, permits a board of county commissioners to consider the cost of services provided by other political subdivisions on or to land within the county. Authorizes the general assembly to make an appropriation in the form of an impact assistance grant to such political subdivisions. Requires school districts which receive impact assistance grants to certify the amount thereof to the state board of education. Provides for the adjustment of equalization program funding payments based on the amount of any impact assistance grants certified by a school district.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** 30-25-302 (1) (a) and (4), Colorado Revised Statutes,
3 1986 Repl. Vol., are amended, and the said 30-25-302 is further amended
4 BY THE ADDITION OF A NEW SUBSECTION, to read:

5 **30-25-302. Eligibility - determination of impact - procedures.**

6 (1) (a) In any county in which the division of wildlife or the division of
7 parks and outdoor recreation or both divisions own a total of at least
8 one-tenth of one percent of the total acreage of such county, the board of

1 county commissioners of such county may certify once a year during the
2 regular tax assessment period, to the wildlife commission, to the board of
3 parks and outdoor recreation, or to both said commission and said board if
4 both own land in such county, the current dollar amount representing the
5 negative financial impact which such ownership has on ~~such county's~~ THE
6 FINANCES OF SUCH COUNTY AND ANY OTHER POLITICAL SUBDIVISIONS WHICH
7 PROVIDE SERVICES ON OR TO THE LAND LOCATED WITHIN SUCH COUNTY.
8 The calculation of such dollar amount shall take into consideration the
9 following factors:

10 (I) The estimated assessment of ad valorem taxes on such land if
11 such land was zoned for agriculture and was privately owned; ~~and~~

12 (II) The cost incurred by the county for services required or
13 provided on such land which would not be required or provided if the land
14 was not owned by said divisions; AND

15 (III) THE COSTS INCURRED BY OTHER POLITICAL SUBDIVISIONS
16 WHICH PROVIDE SERVICES ON OR TO SUCH LAND LOCATED WITHIN THE
17 COUNTY.

18 (4) The general assembly may make an appropriation in the form
19 of an impact assistance grant to any county OR POLITICAL SUBDIVISION
20 qualifying for such grant upon certification by the wildlife commission or the
21 board of parks and outdoor recreation of the amount for such grant.
22 Appropriations concerning lands owned by the division of wildlife shall be

1 made from the wildlife cash fund. Appropriations concerning lands owned
2 by the division of parks and outdoor recreation shall be made from the
3 general fund or the parks and outdoor recreation cash fund.

4 (5) ANY SCHOOL DISTRICT WHICH RECEIVES AN IMPACT
5 ASSISTANCE GRANT PURSUANT TO THIS SECTION SHALL CERTIFY THE
6 AMOUNT OF SAID GRANT TO THE STATE BOARD OF EDUCATION.

7 **SECTION 2.** 22-53-122 (1) (c), Colorado Revised Statutes, 1988
8 Repl. Vol., as amended, is amended to read:

9 **22-53-122. Distributions from state public school fund.**

10 (1) (c) No later than June 30 of each year, the state board shall determine
11 the amount of the state's share of the equalization program funding for each
12 district for the budget year beginning on July 1 and the total thereof for all
13 districts which amount shall be payable in twelve approximately equal
14 monthly payments during such budget year; except that such payments shall
15 be adjusted following the certification of valuations for assessment to the
16 state board pursuant to section 22-53-119 (1) AND FOLLOWING THE
17 CERTIFICATION OF THE AMOUNT OF ANY IMPACT ASSISTANCE GRANTS PAID
18 TO SCHOOL DISTRICTS PURSUANT TO SECTION 30-25-302, C.R.S.

19 **SECTION 3. Safety clause.** The general assembly hereby finds,
20 determines, and declares that this act is necessary for the immediate
21 preservation of the public peace, health, and safety.

SENATE BILL 94-18

A BILL FOR AN ACT

101 CONCERNING SPACE FOR YOUTHFUL OFFENDERS AT THE DENVER RECEPTION
102 AND DIAGNOSTIC CENTER.

1 SPACE FOR THE JUVENILE CORRECTIONAL INSTITUTION DESCRIBED IN
2 SECTION 12 OF THIS ACT.

3 SECTION 2. Safety clause. The general assembly hereby finds,
4 determines, and declares that this act is necessary for the immediate
5 preservation of the public peace, health, and safety.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Permits the department of corrections to select housing facilities other than the Colorado mental health institute at Pueblo for adult inmates relocated from the Denver reception and diagnostic center to provide space for youthful offenders.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 SECTION 1. Section 10 (3) of chapter 2, Session Laws of
3 Colorado 1993, First Extraordinary Session, is amended to read:

4 SECTION 10. Renovation of facilities at the Colorado mental
5 health institute at Pueblo. (3) The department of corrections shall relocate
6 the adult inmates housed in the correctional institution at the Denver
7 reception and diagnostic center to buildings 7, 8, and 10 of the Colorado
8 mental health institute at Pueblo as soon as practicable after completion of
9 the renovations of said buildings AND TO SUCH OTHER FACILITIES AS MAY
10 BE SELECTED BY THE DEPARTMENT OF CORRECTIONS IN ORDER TO PROVIDE

SENATE BILL 94-19

A BILL FOR AN ACT

101 CONCERNING CONTINUATION OF THE CAPITAL DEVELOPMENT COMMITTEE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Extends the statutory repeal of the capital development committee to July 1, 2004. Makes a conforming amendment.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** 2-3-1308, Colorado Revised Statutes, 1980 Repl.

3 Vol., as amended, is amended to read:

4 **2-3-1308. Repeal of part.** This part 13 is repealed, effective July
5 1, ~~1994~~ 2004.

6 **SECTION 2.** 2-3-203 (1) (b.1), Colorado Revised Statutes, 1980

7 Repl. Vol., as amended, is amended to read:

8 **2-3-203. Powers and duties.** (1) The committee has the following
9 powers and duties:

10 (b.1) Effective July 1, ~~1994~~ 2004, to hold hearings as required and
11 to review the executive budget and the budget requests of each state agency
12 and institution, including proposals for construction of capital improvements,

1 and to make appropriation recommendations to the appropriation committees
2 of each house;

3 **SECTION 3. Safety clause.** The general assembly hereby finds,
4 determines, and declares that this act is necessary for the immediate
5 preservation of the public peace, health, and safety.

HOUSE BILL 94-1009

A BILL FOR AN ACT

101 CONCERNING DISTRIBUTIONS OF LOTTERY PROCEEDS TO THE CONSERVATION
102 TRUST FUND.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Provides that distributions of net lottery proceeds to the conservation trust fund shall be made on a quarterly basis, rather than a monthly basis, for the period from the fourth quarter of fiscal year 1993-94 through the fourth quarter of fiscal year 1997-98. Makes conforming amendments.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 SECTION 1. 24-35-210 (10) (a) (II), Colorado Revised Statutes,
3 1988 Repl. Vol., as amended, is amended to read:

4 24-35-210. Lottery fund. (10) (a) (II) Beginning with the
5 proceeds from the fourth quarter of fiscal year 1992-93 through the fourth
6 quarter of fiscal year 1997-98, distributions shall be made in the manner
7 provided in section 33-60-103, C.R.S., with the distribution of net lottery
8 proceeds occurring once each month; EXCEPT THAT, BEGINNING WITH THE
9 PROCEEDS FROM THE FOURTH QUARTER OF FISCAL YEAR 1993-94 THROUGH
10 THE FOURTH QUARTER OF FISCAL YEAR 1997-98, DISTRIBUTIONS OF NET

1 LOTTERY PROCEEDS TO THE CONSERVATION TRUST FUND SHALL BE MADE
2 ON A QUARTERLY BASIS AS FOLLOWS: FOR THE FIRST QUARTER,
3 DISTRIBUTION TO OCCUR ON DECEMBER 1 OF SUCH FISCAL YEAR; FOR THE
4 SECOND QUARTER, DISTRIBUTION TO OCCUR ON MARCH 1 OF SUCH FISCAL
5 YEAR; FOR THE THIRD QUARTER, DISTRIBUTION TO OCCUR ON JUNE 1 OF
6 SUCH FISCAL YEAR; AND, FOR THE FOURTH QUARTER, DISTRIBUTION TO
7 OCCUR ON SEPTEMBER 1 FOLLOWING THE CLOSE OF SUCH FISCAL YEAR.
8 Such distributions shall be made from net lottery proceeds reflected in the
9 monthly ~~statement~~ STATEMENTS required to be filed pursuant to section
10 24-35-204 (3) (k) for the period ending sixty days prior to each ~~monthly~~
11 distribution.

12 SECTION 2. 33-60-103 (1) (a), Colorado Revised Statutes, 1984
13 Repl. Vol., as amended, is amended, and the said 33-60-103 (1) is further
14 amended BY THE ADDITION OF A NEW PARAGRAPH, to read:

15 33-60-103. Distribution of net lottery proceeds - fourth quarter
16 of fiscal year 1992-93 through fourth quarter of fiscal year 1997-98 -
17 insufficiency - loan - repayment from net lottery proceeds. (1) Beginning
18 with the proceeds from the fourth quarter of fiscal year 1992-93 through the
19 fourth quarter of fiscal year 1997-98, the state treasurer shall make monthly
20 distributions of net lottery proceeds as follows:

21 (a) To the conservation trust fund ~~and the division of parks and~~
22 ~~outdoor recreation~~ in the amounts provided in section 24-35-210 (4), C.R.S.,

1 as amended through January 1, 1992; EXCEPT THAT, BEGINNING WITH THE
2 PROCEEDS FROM THE FOURTH QUARTER OF FISCAL YEAR 1993-94 THROUGH
3 THE FOURTH QUARTER OF FISCAL YEAR 1997-98, SUCH DISTRIBUTIONS
4 SHALL BE MADE ON A QUARTERLY BASIS;

5 (a.5) TO THE DIVISION OF PARKS AND OUTDOOR RECREATION IN
6 THE AMOUNTS PROVIDED IN SECTION 24-35-210 (4), C.R.S., AS AMENDED
7 THROUGH JANUARY 1, 1992;

8 **SECTION 3. Safety clause.** The general assembly hereby finds,
9 determines, and declares that this act is necessary for the immediate
10 preservation of the public peace, health, and safety.

HOUSE BILL 94-1011

A BILL FOR AN ACT

101 CONCERNING THE AUTHORITY OF THE ADJUTANT GENERAL TO DISPOSE OF
102 REAL PROPERTY.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments which may be subsequently adopted.)

Capital Development Committee. Requires the adjutant general to submit a report to the capital development committee concerning the proposed disposition of any real property which is no longer suitable for military purposes. Specifies what shall be included in such report. Requires the capital development committee to review such report and make recommendations to the adjutant general within 30 days after receipt of the report. Requires that the adjutant general consider such recommendations prior to any real property disposition.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 SECTION 1. 28-3-106 (1) (s), Colorado Revised Statutes, 1989
3 Repl. Vol., is amended to read:

4 28-3-106. Powers and duties of adjutant general. (1) The
5 adjutant general has the following powers and duties:

6 (r) The adjutant general, by and with the advice and approval of the
7 governor, is authorized to rent, hire, purchase, take the conveyance of, and
8 hold in trust for the use of the state of Colorado such buildings, lands,

1 tenements, and appurtenances thereof as may be from time to time deemed
2 necessary for use by the national guard. All such expenditures shall be paid
3 out of the military fund, but all titles shall be taken in the name of the
4 governor of the state of Colorado for the use of the national guard. Prior to
5 acquiring any real property pursuant to the provisions of this paragraph (r),
6 the adjutant general shall submit a report to the capital development
7 committee which describes the anticipated use of such real property, the
8 maintenance costs related to such real property, the current value of such
9 real property, any conditions or limitations which may restrict the use of
10 such real property, and any potential liability to the state which could result
11 from acquiring such real property. The capital development committee shall
12 review any such report which is submitted to the capital development
13 committee and shall provide recommendations to the adjutant general
14 concerning the proposed real property acquisition within thirty days after the
15 date of receipt of such report. The adjutant general shall not complete any
16 such real property acquisition without considering any recommendations of
17 the capital development committee which are provided within such thirty-day
18 period.

19 (s) If, in the judgment of the adjutant general, any real estate which
20 has been acquired for military purposes is unsuitable for military purposes,
21 the adjutant general, by and with the approval of the governor, in writing,
22 has authority to sell, trade, or otherwise dispose of such real estate, but such

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HOUSE BILL 94-1011

1 real estate shall not be disposed of for less than ~~the~~ ITS appraised value, of
2 ~~same, the~~ AND SAID appraisal ~~to~~ SHALL be made by a board of three
3 appraisers to be appointed by the governor. The adjutant general, by and
4 with the advice and approval of the governor, is authorized to lease any
5 property belonging to the department of military affairs when ~~the same~~ IT is
6 not needed for the immediate use of the department. All conveyances which
7 are required for the purpose of ~~the~~ THIS section shall be executed by the
8 governor under the seal of the state, and the proceeds of all sales, trades, or
9 other disposition shall be placed in an interest-bearing account. ~~to be~~ SAID
10 PROCEEDS SHALL BE disbursed by authority of the adjutant general, ~~from~~
11 ~~time to time~~, subject to appropriation by the general assembly, only for THE
12 acquisition, construction, repair, and improvements of armories throughout
13 the state. PRIOR TO DISPOSING OF ANY REAL PROPERTY PURSUANT TO THE
14 PROVISIONS OF THIS PARAGRAPH (s), THE ADJUTANT GENERAL SHALL SUBMIT
15 A REPORT TO THE CAPITAL DEVELOPMENT COMMITTEE WHICH DESCRIBES
16 SUCH REAL PROPERTY, THE MAINTENANCE COSTS RELATED TO SUCH REAL
17 PROPERTY, THE CURRENT VALUE OF SUCH REAL PROPERTY, ANY
18 CONDITIONS OR LIMITATIONS WHICH MAY RESTRICT THE USE OF SUCH REAL
19 PROPERTY, AND THE TERMS OF THE PROPOSED DISPOSITION OF SUCH REAL
20 PROPERTY. THE CAPITAL DEVELOPMENT COMMITTEE SHALL REVIEW ANY
21 SUCH REPORT WHICH IS SUBMITTED TO THE CAPITAL DEVELOPMENT
22 COMMITTEE AND SHALL PROVIDE RECOMMENDATIONS TO THE ADJUTANT

1 GENERAL CONCERNING THE PROPOSED REAL PROPERTY DISPOSITION WITHIN
2 THIRTY DAYS AFTER THE DATE OF RECEIPT OF SUCH REPORT. THE
3 ADJUTANT GENERAL SHALL NOT COMPLETE ANY SUCH REAL PROPERTY
4 DISPOSITION WITHOUT CONSIDERING ANY RECOMMENDATIONS OF THE
5 CAPITAL DEVELOPMENT COMMITTEE WHICH ARE PROVIDED WITHIN SUCH
6 THIRTY-DAY PERIOD.

7 **SECTION 2. Safety clause.** The general assembly hereby finds,
8 determines, and declares that this act is necessary for the immediate
9 preservation of the public peace, health, and safety.