

Appendix B

Individual Jobs vs. Group Jobs by CCB

June 2004

Work Data FY 04

June 04

CCB	Total Adult Day #	Individual Job #	% of total	Group Job #	% of total	Non-Integrated Work #	% of total
Ark Valley	112	15	13.4%	24	21.4%	28	25.0%
Blue Peaks	81	5	6.2%	34	42.0%	41	50.6%
Colo Bluesky	413	8	1.9%	31	7.5%	129	31.2%
Comm Conn	106	15	14.2%	6	5.7%	13	12.3%
Comm Opt	167	20	12.0%	72	43.1%	86	51.5%
Denver Opt	853	124	14.5%	26	3.0%	182	21.3%
DDC/Imagine!	413	102	24.7%	89	21.5%	2	0.5%
DD Res Ctr	660	138	20.9%	73	11.1%	184	27.9%
Dev Opp/Starpoint	133	30	22.6%	7	5.3%	14	10.5%
Dev Path	626	69	11.0%	3	0.5%	103	16.5%
Eastern	190	33	17.4%	60	31.6%	97	51.1%
Envision	255	38	14.9%	32	12.5%	82	32.2%
Foothills	426	88	20.7%	83	19.5%	118	27.7%
Horizons	53	4	7.5%	12	22.6%	9	17.0%
Mesa	268	49	18.3%	86	32.1%	25	9.3%
Mt Valley	106	35	33.0%	17	16.0%	16	15.1%
North Metro	399	35	8.8%	69	17.3%	142	35.6%
S. Eastern	43	3	7.0%	0	0.0%	30	69.8%
Southern	103	22	21.4%	25	24.3%	59	57.3%
Res Exch	683	113	16.5%	6	0.9%	167	24.5%
	6090	946	15.5%	755	12.4%	1527	25.1%

Work Data

June 04

CCB	Total Integrated Work #	Individual Job #	% of Int. wk.	Hrs/wk	Group Job #	% of Int. wk.	Hrs/wk	Non-Integrated Work #	Hrs/wk
Ark Valley	37	15	40.5%	23.2	24	64.9%	12.8	28	15.8
Blue Peaks	36	5	13.9%	19.7	34	94.4%	6.2	41	4.1
Colo Bluesky	39	8	20.5%	19.5	31	79.5%	13.2	129	20.5
Comm Conn	21	15	71.4%	2.6	6	28.6%	5.1	13	10.3
Comm Opt	84	20	23.8%	7.5	72	85.7%	8.2	86	5.7
Denver Opt	150	124	82.7%	16.5	26	17.3%	25	182	18.5
DDC/Imagine!	189	102	54.0%	16.1	89	47.1%	9.1	2	1.25
DD Res Ctr	208	138	65.4%	14.7	73	34.6%	17.4	184	20.2
Dev Opp/Starpoint	37	30	81.1%	9.5	7	18.9%	6.4	14	4.2
Dev Path	72	69	95.8%	16.9	3	4.2%	13.6	103	20.5
Eastern	83	33	40.2%	11.5	60	73.2%	6.3	97	21.9
Envision	68	38	55.9%	16.0	32	47.1%	12.7	82	25.0
Foothills	167	88	53.0%	14.1	83	50.0%	8.3	118	25.7
Horizons	16	4	25.0%	14.4	12	75.0%	3.0	9	1.6
Mesa	135	49	36.3%	16.4	86	63.7%	9.8	25	9.4
Mt Valley	50	35	70.0%	20.9	17	34.0%	15.3	16	2.6
North Metro	104	35	33.7%	17.1	69	66.3%	17.8	142	11.2
S. Eastern	3	3	100%	12.2	0	0.0%	0.0	30	12.9
Southern	42	22	52.4%	16.5	25	59.5%	5.7	59	3.3
Res Exch	119	113	95.0%	15.9	6	5.0%	17.1	167	20.1
TOTAL	1660	946	56.8%		755	45.4%		1527	