### **SOUTHWEST REGION**

### Introduction

he Southwest region includes some of Colorado's most scenic mountain ranges. The San Juan and West Elk Mountains are prominent landscape features and recreation attractions among the 10.3 million acres of land in southwest Colorado. Many people refer to the San Juans as the "Switzerland of America". With over seven million acres of public land, recreationists visit the area for its renowned outdoor pursuits including: skiing, fishing, hiking, climbing, and boating. Mountain biking in the Southwest is renowned and is a major economic influence, particularly in Durango and Crested Butte.

Cultural and historical investigators will find numerous ghost towns, abandoned mining camps, and remnants of ancient civilizations.

### **Physiographic Description**

Higher elevations are heavily forested, and this region includes portions of Rio Grande, San Juan, Uncompanyere, and Gunnison National Forests. South and west of the Rockies, the terrain consists of high plateaus and mesas. Woodland and "pygmy" pinyon pine vegetation is common, and several kinds of cacti and yucca are found at low elevations in the south.

Northern areas of this region are drained by the Colorado River Basin. The southwest corner contains spectacular high desert scenery.

### **Major Tourism and Recreation Attractions**

National Park Lands: Black Canyon of the Gunnison National Park, Curecanti National Recreation Area, Hovenweep National Monument, Mesa Verde National Park

US Forest Service Forest Lands: National Forests: Grand Mesa, San Juan, Uncompandere, Gunnison, Rio Grande, San Isabel, Wilderness Areas: West Elk, Maroon Bells Snowmass, La Garita, Weminuche, Collegiates, Fossil Ridge, Raggeds, Uncompandere, Powderhorn, Mount Sneffels, Lizard Head

**Bureau of Land Management Areas:** Gunnison Gorge National Conservation Area including Gunnison Gorge, Flat Top, and Gunnison River/Tri-State

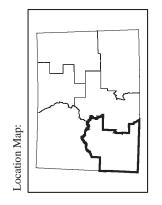
**Special Recreation Management Areas:** San Miguel, Uncompahgre Plateau, North Fork, Escalante, Alpine Traingle, Powderhorn, Cochetopa, Hartman Rocks, Dolores River, Alpine Triangle, Durango Urban Interface Community, Grandview Ridge, Animas Mountain

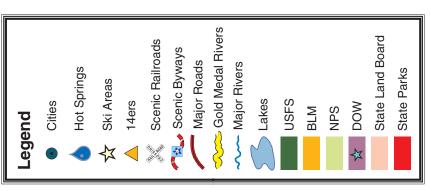
Table 110: Projected Population Estimates and Percent Changes for the Region

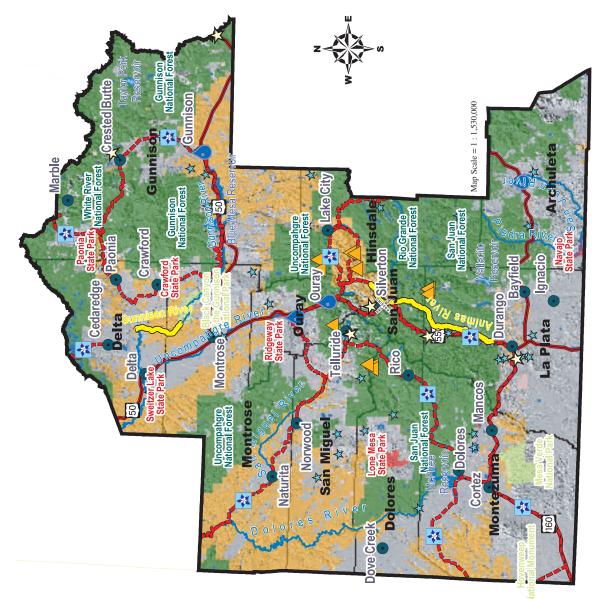
| County                                    | July - 2002 | July - 2005 | July - 2010 | July - 2015 | % Change<br>2002 - 2015 |
|---|-------------|-------------|-------------|-------------|-------------------------|
| Archuleta                                 | 10,977      | 11,877      | 13,914      | 15,974      | 31.3%                   |
| Delta                                     | 29,221      | 30,316      | 33,133      | 35,799      | 18.4%                   |
| Dolores                                   | 1,859       | 1,846       | 1,873       | 1,914       | 2.9%                    |
| Gunnison                                  | 14,051      | 14,267      | 14,914      | 15,355      | 8.5%                    |
| Hinsdale                                  | 770         | 783         | 819         | 845         | 8.9%                    |
| La Plata                                  | 46,265      | 48,025      | 52,219      | 55,703      | 16.9%                   |
| Montezuma                                 | 24,120      | 25,028      | 27,160      | 29,365      | 17.9%                   |
| Montrose                                  | 35,252      | 36,611      | 39,934      | 43,369      | 18.7%                   |
| Ouray                                     | 3,974       | 4,069       | 4,340       | 4,530       | 12.3%                   |
| San Juan                                  | 574         | 585         | 609         | 632         | 9.2%                    |
| San Miguel                                | 7,166       | 7,530       | 8,157       | 8,512       | 15.8%                   |
| Regional Totals<br>and Percent<br>Changes | 174,229     | 180,937     | 197,072     | 211,998     | 17.8%                   |

Source: DOLA Demography Section, 2003.

Map 17: Southwest Recreation Attractions







Source, Colorado State Parks GIS, 2003.

**State Parks:** Mancos State Park, Navajo State Park, Ridgway State Park, Sweitzer State Park, Crawford State Park, Paonia State Park

**State Wildlife Areas**: There are 60 SWAs in the region.

**14er's:** Uncompandere, Wetterhorn, Mt. Sneffels, Wilson, Mt. Wilson, El Diente, Sunlight, Mt. Eolus, Windom, San Luis

**Ski resorts:** Durango Mountain Resort, Telluride Mountain, Monarch Ski Area, Crested Butte Mountain Resort, Silverton Mountain

**Scenic and Historic Byways:** Silver Thread, San Juan Skyway, Trail of the Ancients, Alpine Loop, West Elk Loop,

**Cultural and historic sites:** Fort Uncompandere, Anasazi Heritage Center, Ute Mountain Ute Tribal Park, Crow Canyon Archaeological Area, Ute Museum

**Hot springs:** Orvis Hot Springs Resort, Ouray Hot Springs Pool, The Weisbaden Hot Springs Spa and Lodge, Pagosa Hot Springs, Trimble Hot Springs

**Ghost towns:** Animas Forks, Howardsville, Gothic, Tin Cup, Crystal, Ashcroft

### Points of Interest and other recreation options:

Durango-Silverton Narrow Gauge Railroad, Four Corners Monument

### Local Profile

### **Major Communities**

The Southwest region consists of 11 counties: Archuleta, Delta, Dolores, Gunnison, Hinsdale, La Plata, Montezuma, Montrose, Ouray, San Juan, and San Miguel.

Major towns and cities within these counties include Cortez, Delta, Durango, Gunnison, Olathe, Pagosa Springs, Paonia, and Telluride.

## Table 111: 2000 Census Data by County

| Median Household Income |          |  |
|-------------------------|----------|--|
| Archuleta               | \$37,901 |  |
| Delta                   | \$32,785 |  |
| Dolores                 | \$32,916 |  |
| Gunnison                | \$36,196 |  |
| Hinsdale                | \$37,279 |  |
| La Plata                | \$40,159 |  |
| Montezuma               | \$32,083 |  |
| Montrose                | \$35,234 |  |
| Ouray                   | \$42,019 |  |
| San Juan                | \$30,764 |  |
| San Miguel              | \$48,514 |  |
| Regional<br>Average     | \$36,895 |  |
| Colorado<br>Average     | \$47,203 |  |

| Median Age          |      |  |
|---------------------|------|--|
| Archuleta           | 40.8 |  |
| Delta               | 42.3 |  |
| Dolores             | 42.4 |  |
| Gunnison            | 30.4 |  |
| Hinsdale            | 43.9 |  |
| La Plata            | 35.6 |  |
| Montezuma           | 38   |  |
| Montrose            | 38.8 |  |
| Ouray               | 43.4 |  |
| San Juan            | 43.7 |  |
| San Miguel          | 34.2 |  |
| Regional<br>Average | 39.4 |  |
| Colorado<br>Average | 34.3 |  |

| Persons Below Poverty<br>Level (%) |        |  |  |
|------------------------------------|--------|--|--|
| Archuleta                          | 11.70% |  |  |
| Delta                              | 12.10% |  |  |
| Dolores                            | 13.10% |  |  |
| Gunnison                           | 15.00% |  |  |
| Hinsdale                           | 7.20%  |  |  |
| La Plata                           | 11.70% |  |  |
| Montezuma                          | 16.40% |  |  |
| Montrose                           | 12.60% |  |  |
| Ouray                              | 7.20%  |  |  |
| San Juan                           | 20.90% |  |  |
| San Miguel                         | 10.40% |  |  |
| Regional<br>Average                | 12.57% |  |  |
| Colorado<br>Average                | 9.30%  |  |  |

Source: U.S. Census Bureau, Census 2000.

### Sub-region Descriptions

To effectively describe the region, the following subregions have been created:

| Sub-region   | Counties   |
|--------------|--|
| West Central | Delta, Gunnison,<br>Hinsdale, Montrose,<br>Ouray, San Miguel |
| Four Corners | Archuleta, Dolores, La<br>Plata, Montezuma, San<br>Juan      |

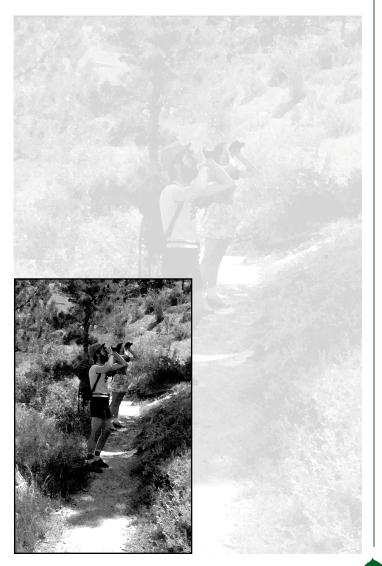
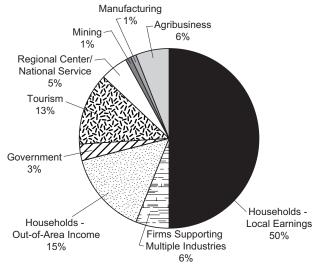


Figure 91: West Central Employment Shares by Major Industry & Household Groups, 2001



Source: DOLA Demography Section, 2003.

Sub-Region: West Central

### **Economic Profile**

Montrose and Delta are well known as popular retirement locations, and the employment data backs this up. Households spending out-of-area income, such as retirement pensions, support more employment than any industry in the West Central sub-region. Tourism follows closely behind, the second largest source of local employment. Agriculture is next in importance, reflecting a long and continuing history of ranching and crops in this part of Colorado. Fifty-six percent of all employment is supported by local earnings and firms supporting multiple base industries – a typical characteristic of local Colorado economies.

Income generation in the area is very similar to employment. Income in the retail and service sectors, which is strongly associated with retiree and tourist spending, lags behind other parts of the economy. This is not as apparent in the West Central sub-region as these two basic industries lead income generation. While agribusiness employment ranks third among basic industries, total income from these firms ranks sixth, slightly larger than manufacturing.

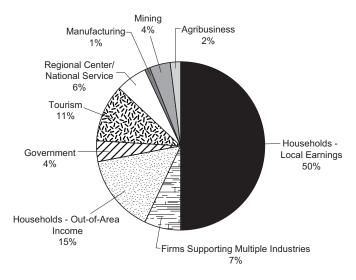
The West Central sub-region is generally an affordable place to live. For most counties, the cost-of-living index is at or below the Colorado average. However,

San Miguel County, nationally known for skiing and summer festivals in Telluride, is the exception. Telluride is one of the most expensive places to live in Colorado.

In all counties, the median household income index is between 80% and 90% of the cost-of-living index. While the cost of living is considered low, it is still challenging for many locals to make ends meet in West Central Colorado.



Figure 93: West Central Income Shares by Major Industry & Household Groups, 2001



Source: DOLA Demography Section, 2003.

Figure 92: West Central Median Household Income and Cost-of-Living Indices by County, 2001

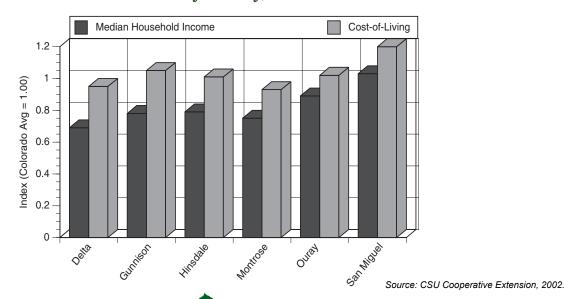
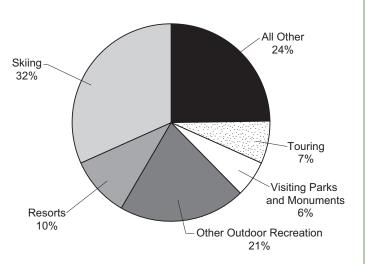


Figure 94: West Central Employment Shares Generated by Tourism and Travel Categories, 1999



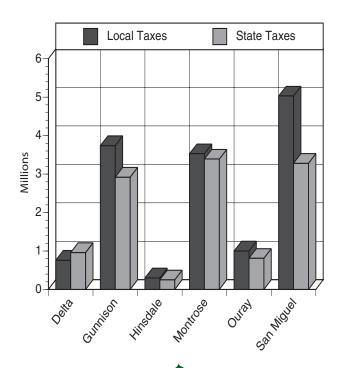
Source: Center for Business & Economic Forecasting, Inc., DOLA Demography Section, 2001

### Economic Profile of Tourism

Tourists visit the region year-round, creating a balance between tourism in the winter and other season. Skiing accounts for 32% of tourism while the combination of touring, visiting parks & monuments, and other outdoor recreation accounts for 34% of tourism. Although downhill skiing is the foremost tourism attraction, outdoor recreation activities of all kinds support a collective 66% of the tourism industry. Telluride is the major skiing destination in the region, while most surrounding counties are popular summer and fall festival destinations. Gunnison County benefits from winter tourism at Crested Butte, summer activities around local reservoirs, and fall hunting on public lands.

State and local taxes generated by travel and tourism expenditures vary tremendously within this sub-region. The local governments in San Miguel County received nearly \$5 million from tourism, or nearly 94% of the region's total tax receipts in 2000.

Figure 95: West Central and Local Taxes Generated by Tourism & Travel, 2000



Source: Dean Runyan and Assoc., 2001.

Montrose and Gunnison Counties collect well over \$3 million in tax receipts annually. Taxes from tourism account for slightly over 60% of total tax receipts in Gunnison and Ouray Counties.

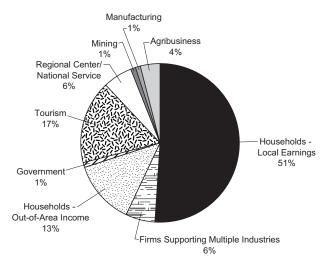
### Sub-Region: Four Corners

### **Economic Profile**

The Four Corner's economy is heavily influenced by tourism and out-of-area income. Tourism is the leading employer in the Four Corners sub-region, which is known for year-round tourist attractions such as the Durango-Silverton Railroad and Mesa Verde National Park. At least 17% of all area employment can be traced to tourism. Retirees and those sometimes called "amenity migrants" spend income earned out-of-area and provide at least 13% of all employment. The remaining basic industries combined generate only 13% of area jobs. The additional 57% of employment is supported by local earnings and firms supporting multiple base industries which is typical of local Colorado economies.

This pattern of job generation described is also reflective of income generation in the area. Tourism and spending by retirees and "amenity migrants" again dominate the income generation. Regional Center income ranks third, suggesting that higher paying business and professional services are important to this part of Colorado.

Figure 96: Four Corners Employment Shares by Major Industry & Household Groups, 2001



Source: DOLA Demography Section, 2003.

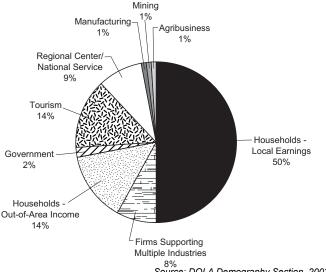
Living in the Four Corners sub-region is slightly cheaper than the Colorado average. While this is generally true, specific tourism destinations such as Durango have high housing costs that make them expensive places to live. Choosing to live in the Four Corners can mean an economic struggle for some. The median household income index ranges from 65% of the Colorado average in San Juan County to 85% in La Plata County.

#### **Economic Profile of Tourism**

Tourism may be more balanced in the Four Corners sub-region than anywhere else in Colorado. A variety of attractions and activities in all seasons provide a stable tourism industry. Outdoor recreation on both public and private lands dominates the tourism industry. Only a quarter of all tourism employment is generated by leisure and travel activities other than outdoor recreation.

Local taxes generated by tourism activities are very unevenly distributed throughout the sub-region. Tourism activity is centered in Durango, and consequently tax receipts are the highest in La Plata County. However, San Juan County is by far the most reliant upon tourism-based tax receipts. Nearly 60% of all tax receipts in and around Silverton come from tourist activity. Dolores County collected less than \$100,000 in taxes from tourist activity in 2000, accounting for only 6% of total county tax receipts.

Figure 97: Four Corners Income Shares by Major Industry & Household Groups, 2001



Source: DOLA Demography Section, 2003.

Figure 98: Four Corners Median Household Income and Cost-of-Living Indices by County, 2001

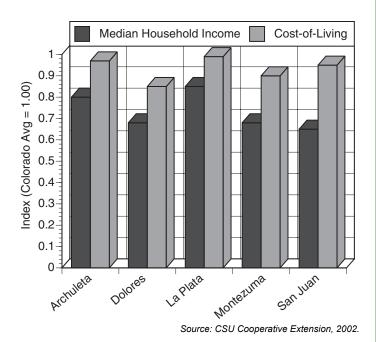
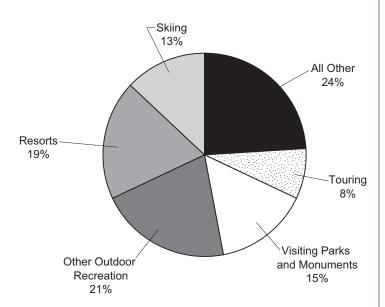
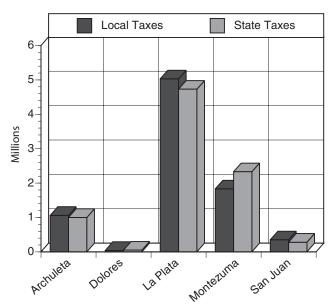


Figure 99: Four Corners Median Employment Shares Generated by Tourism and Travel Categories, 1999



Source: Center for Business & Economic Forecasting, Inc., DOLA, Demography Section, 2001.

## Figure 100: Four Corners State and Local Taxes Generated by Tourism and Travel, 2000



Source: Dean Runyan and Assoc., 2001.

### Regional Tourism and Visitor Recreation

### **Visitor Profiles**

Information provided in this section is gathered from the Colorado State Parks Market Assessment Study completed by PricewaterhouseCoopers (PwC). The following tables depict information on the demographics of survey respondents, preferred outdoor recreation destinations and activities, and increased visitation on the basis of proposed features. While this information was gathered for State Parks, the answers demonstrate user preferences relevant for other recreation managers.

Distinguishing between visitors and local residents helps characterize the similarities and differences in activities, preferences, and needs. Visitors were defined as those that travel more than 50 miles to the area and locals are considered residents living in the region.

Table 112: Demographic Profile of State Parks Visitors

|  | Southwest Region totals (%) | Local Residents (%) | Tourists (%) |
|--|-----------------------------|---------------------|--------------|
| Gender                                   |                             |                     |              |
| Male                                     | 53                          | 52                  | 59           |
| Female                                   | 47                          | 48                  | 41           |
| Age                                      |                             |                     |              |
| 18 to 24                                 | 9                           | 11                  | <1           |
| 25 to 34                                 | 16                          | 19                  | 8            |
| 35 to 44                                 | 22                          | 23                  | 17           |
| 45 to 54                                 | 27                          | 28                  | 25           |
| 55 to 64                                 | 13                          | 11                  | 22           |
| 55 and older                             | 13                          | 8                   | 28           |
| Education                                |                             |                     |              |
| High school or less                      | 27                          | 29                  | 22           |
| Some college                             | 37                          | 35                  | 39           |
| College graduate                         | 23                          | 24                  | 19           |
| Post graduate                            | 14                          | 12                  | 19           |
| Marital status                           |                             |                     |              |
| Single, no children                      | 16                          | 20                  | 3            |
| Single, children                         | 10                          | 11                  | 8            |
| Married/living with partner, no children | 13                          | 11                  | 19           |
| Married/living with partner, children    | 62                          | 59                  | 69           |
| Gross Annual Income                      |                             |                     |              |
| Under \$19,999 per year                  | 12                          | 11                  | 16           |
| \$20,000 - \$49,999 per year             | 52                          | 51                  | 53           |
| Over \$50,000 per year                   | 36                          | 37                  | 31           |
| Ethnicity                                |                             |                     |              |
| White                                    | 93                          | 93                  | 94           |
| Hispanic                                 | 6                           | 7                   | 3            |
| Black                                    | <1                          | <1                  | <1           |
| Asian                                    | <1                          | <1                  | <1           |
| Other                                    | 1                           | <1                  | 3            |

Source: Colorado State Parks Market Assessment Study, 2003

(N=176)

(N=139)

(N=37)

Table 113: Why Locals and Tourists Visit State Parks

| Reason for Visiting State Park                             | Southwest Region totals (%) | Local Residents (%) | Tourists (%) |
|--|-----------------------------|---------------------|--------------|
| To unwind/relax  | 18                          | 16                  | 28           |
| Spend time with family and friends                         | 47                          | 51                  | 34           |
| Spend time on my own/get away from crowds                  | 1                           | <1                  | 3            |
| To stay fit/exercise                                       | 1                           | 1                   | <1           |
| To blow off steam  | 1                           | 1                   | <1           |
| To be close to nature                                      | 2                           | 3                   | 1            |
| View the scenery   | 2                           | 1                   | 3            |
| To participate in a recreational activity that I love      | 20                          | 20                  | 19           |
| To do something different                                  | 3                           | 3                   | 3            |
| To get away from the usual demands of life                 | 6                           | 5                   | 9            |
| Source: Colorado State Parks Market Assessment Study, 2003 | (N=176)                     | (N=139)             | (N=37)       |

Table 114: What People Plan to Do During State Park Visit(s)

| Activity                           | Southwest Region totals (%) | Local Residents (%) | Tourists (%) |
|------------------------------------|-----------------------------|---------------------|--------------|
| Hiking/walking for pleasure        | 31                          | 24                  | 56           |
| Fishing                            | 28                          | 23                  | 47           |
| Hunting                            | 1                           | 1                   | <1           |
| Picnicking                         | 35                          | 37                  | 25           |
| Photography                        | 13                          | 12                  | 17           |
| Dog walking                        | 14                          | 12                  | 19           |
| Looking at visitor center exhibits | 6                           | 2                   | 19           |
| Swimming                           | 43                          | 50                  | 17           |
| Motorized boating                  | 41                          | 50                  | 8            |
| Bicycling                          | 4                           | 3                   | 6            |
| Horseback riding                   | <1                          | <1                  | <1           |
| Rock climbing                      | 1                           | 1                   | 3            |
| Non-motorized boating              | 3                           | 2                   | 6            |
| Naturalist-led programs            | 1                           | 2                   | <1           |
| Running                            | 1                           | 1                   | 3            |
| Rollerblading                      | <1                          | <1                  | <1           |
| Nature/wildlife observation        | 18                          | 16                  | 28           |
| Camping                            | 26                          | 19                  | 53           |

Source: Colorado State Parks Market Assessment Study, 2003 (N=176) (N=139) (N=37)

Table 114: What People Plan to do During State Park Visit(s) (Cont.)

| Activity                              | Southwest Region<br>totals (%) | Local Residents (%) | Tourists (%) |
|---------------------------------------|--------------------------------|---------------------|--------------|
| Dirt bike riding                      | <1                             | <1                  | <1           |
| Off-road vehicle activities           | <1                             | <1                  | <1           |
| Spending time with friends and family | 1                              | 1                   | <1           |
| Rest/relaxation                       | <1                             | <1                  | <1           |
| Work-related activity                 | 1                              | 1                   | <1           |
| Attending special events/activities   | <1                             | <1                  | <1           |
| Other                                 | 3                              | 4                   | <1           |

Source: Colorado State Parks Market Assessment Study, 2003

(N=176)

(N=139)

(N=37)

### Table 116: First Choice Outdoor Recreation Destinations

(State Parks users and non-users)

| Preferred<br>Destination   | Statewide (%) | Southwest (%) |
|--|---------------|---------------|
| Wilderness areas<br>with little or no<br>development                                     | 29            | 38            |
| Large parks with<br>a wide range of<br>camping, trails,<br>boating and fishing           | 27            | 21            |
| Forests and lakes with limited trails, camping, boating and fishing                      | 21            | 22            |
| Rivers with boating and fishing  | 16            | 13            |
| Community trails<br>and community<br>parks with ball<br>fields and recreation<br>centers | 8             | 6             |

Source: Colorado State Parks Market Assessment Study, 2003 (N=1613)

(N=64)

# Table 117: Information Sources Used When Planning Leisure Activities

(State Parks users and non-users)

| <b>Information Source</b>          | Statewide (%) | Southwest (%) |
|------------------------------------|---------------|---------------|
| Recommendation from family/friends | 87            | 83            |
| Newspapers                         | 62            | 57            |
| Television                         | 43            | 36            |
| Radio ads                          | 37            | 39            |
| Internet                           | 40            | 26            |
| Entertainment magazines            | 20            | 15            |
| Billboards                         | 18            | 14            |

Source: Colorado State Parks Market Assessment Study, 2003 (N=1613) (N=64)

# Table 118: Outdoor Recreation Activities Participated in During the Last 2 Years

(State Parks users and non-users)

| Activity                                   | % of<br>Statewide<br>Respondents | % of<br>Southwest<br>Respondents |
|--|----------------------------------|----------------------------------|
| Picnicking                                 | 82                               | 85                               |
| Trail recreation (hiking, biking, etc.)    | 74                               | 73                               |
| Water recreation (swimming, sailing, etc.) | 61                               | 61                               |
| Tent camping                               | 59                               | 59                               |
| Fishing                                    | 53                               | 62                               |
| Visiting historical sites                  | 62                               | 63                               |
| Motorized water recreation                 | 29                               | 33                               |
| RV/car camping                             | 37                               | 45                               |
| Bird/wildlife watching                     | 52                               | 61                               |
| Hunting                                    | 20                               | 31                               |
| Winter sports (skiing, snowboarding, etc.) | 36                               | 30                               |
| Ball sports (golf, baseball, tennis)       | 44                               | 35                               |
| Motorized trail recreation                 | 31                               | 47                               |
| Motorized winter sports                    | 16                               | 20                               |

Source: Colorado State Parks Market Assessment Study, 2003 (N=1613) (N=64)

# Table 119: Participation in Leisure Activities

(average number of times per month) (State Parks users and non-users)

| Activity   | Statewide<br>Respondents | Southwest |
|--|--------------------------|-----------|
| Surfing the internet   | 11.3                     | 7.5       |
| Participating in recreational activities for exercise              | 8.7                      | 8.1       |
| Working in the garden  | 8.7                      | 11.7      |
| Go to the gym/<br>indoor fitness<br>activities                     | 5.6                      | 4.7       |
| Outdoor leisure<br>activities like<br>camping, fishing,<br>hunting | 2.8                      | 3.4       |
| Go for dinner  | 5.3                      | 4.6       |
| Off-road driving   | 1.9                      | 4.3       |
| Go to shopping mall  | 2.6                      | 1.9       |
| Play team sports   | 1.5                      | 1.2       |
| Go to bar/night club   | 1.1                      | 0.7       |
| Go to movies   | 1.3                      | 0.8       |
| Casino, racetrack,<br>or other gaming<br>venture                   | 0.4                      | 0.2       |
| Go to museum/art gallery   | 0.9                      | 0.8       |
| Go to concert or live theater                                      | 0.7                      | 0.4       |

Source: Colorado State Parks Market Assessment Study, 2003 (N=1613)

(N=64)

## Table 120: Motivations for Choosing Out-of-Home Leisure Activities

(State Parks users and non-users)

| Motivation                           | Statewide (%) | Southwest (%) |
|--------------------------------------|---------------|---------------|
| Unwind/Escape<br>(average)           | 82            | 83            |
| Give my mind a rest                  | 82            | 84            |
| Release tensions and anxieties       | 83            | 78            |
| Get away from demands of life        | 86            | 83            |
| To relax                             | 92            | 94            |
| Experience peace and calm            | 89            | 91            |
| Get away from crowds                 | 83            | 84            |
| Be alone                             | 54            | 63            |
| To be close to nature                | 85            | 89            |
| Self-fulfillment<br>(average)        | 70            | 77            |
| Learn about new things               | 74            | 82            |
| Develop my skills and abilities      | 56            | 68            |
| To exercise and keep fit             | 72            | 75            |
| Experience new and different things  | 77            | 83            |
| Thrill-seeking (average)             | 51            | 55            |
| To take risks                        | 32            | 35            |
| To experience thrills and excitement | 48            | 51            |
| To experience new challenges         | 58            | 60            |
| Be my own boss                       | 64            | 75            |
| Socialize (average)                  | 68            | 69            |
| To spend time with my family         | 88            | 86            |
| Be with friends                      | 79            | 80            |
| To meet new people                   | 38            | 40            |

Source: Colorado State Parks Market Assessment Study, 2003

## Table 121: Increased Visitation to State Parks on the Basis of Proposed Features

(State Parks users and non-users)

| Feature   | % of<br>Statewide<br>Respondents | % of<br>Southwest<br>Respondents |
|---|----------------------------------|----------------------------------|
| Smaller crowds                                  | 83                               | 75                               |
| More backcountry parks with minimal development | 70                               | 70                               |
| Better quality facilities                       | 70                               | 61                               |
| More trail opportunities                        | 67                               | 60                               |
| Greater range of recreational options           | 60                               | 56                               |
| More education programs                         | 57                               | 53                               |
| More advertising                                | 55                               | 51                               |
| Theme parks                                     | 35                               | 34                               |
| Lodges/conference centers                       | 34                               | 22                               |
| Golf courses                                    | 19                               | 14                               |

Source: Colorado State Parks Market Assessment Study, 2003 (N=1613) (N=64)

### **Grant Allocations**

The following table is a summary of total grant allocations since each grant program's inception. Land and Water Conservation Fund (LWCF) grants are awarded by Colorado State Parks with authority

from the National Park Service. Both Off-Highway Vehicles (OHV) and Recreation Trails Grants (Trails) are administered by Colorado State Parks. Conservation Trust Fund (CTF) grants are a portion of lottery proceeds automatically distributed to local governments on the basis of population.

Table 122: Grant Information by County

| County              | GOCO grant<br>total value | LWCF grants total value | OHV grants<br>total value | Trails grants total value | CTF grants total value | County total |
|---------------------|---------------------------|-------------------------|---------------------------|---------------------------|------------------------|--------------|
| Archuleta           | 2,391,800                 | 27,562                  | 33,660                    | 105,054                   | 937,341                | 3,495,417    |
| Delta               | 2,859,949                 | 230,100                 | 83,042                    | 35,000                    | 3,308,359              | 6,516,450    |
| Dolores             | 4,847,946                 | 0                       | 57,875                    | 45,497                    | 221,700                | 5,173,018    |
| Gunnison            | 15,207,461                | 250,806                 | 256,900                   | 127,820                   | 1,619,856              | 17,462,843   |
| Hinsdale            | 138,268                   | 0                       | 48,673                    | 0                         | 77,878                 | 264,819      |
| La Plata            | 1,190,193                 | 1,037,228               | 78,375                    | 443,947                   | 4,944,680              | 7,694,423    |
| Montezuma           | 293,825                   | 150,997                 | 79,475                    | 81,030                    | 2,759,387              | 3,364,714    |
| Montrose            | 2,036,534                 | 428,595                 | 68,121                    | 0                         | 3,842,483              | 6,375,733    |
| Ouray               | 786,418                   | 34,682                  | 189,763                   | 238,084                   | 376,346                | 1,625,293    |
| San Juan            | 304,195                   | 7,266                   | 48,673                    | 15,155                    | 90,542                 | 465,831      |
| San Miguel          | 2,092,030                 | 42,235                  | 113,050                   | 70,300                    | 648,935                | 2,966,550    |
| <b>Region Total</b> | \$32,148,619              | \$2,209,471             | \$1,057,607               | \$1,161,887               | \$18,827,507           | \$55,405,091 |

### Local Government Survey Results

The following table is the summary for all local governments responding to the survey within the region.

There were 33 respondents in this region; the majority of which are jurisdictions with larger populations that provide substantial recreation services to the public.

## Table 123: Land and Facilities by SCORP Region

Percentage of Colorado's population within region (2002) =3.9%

| Recreation Facility                 | Southwest | Statewide | Percent of Colorado's<br>Recreation Facilities<br>within Region |
|-------------------------------------|-----------|-----------|---|
| Public parks                        | 125       | 2,592     | 4.8%  |
| Acreage public parks                | 1,971     | 99,299    | 2.0%  |
| Open space areas                    | 69        | 1,853     | 3.7%  |
| Acreage open space (fee title)      | 2,600     | 183,272   | 1.4%  |
| Acreage open space (easements)      | 472       | 92,789    | 0.5%  |
| Golf courses managed by your agency | 3         | 75        | 4.0%  |
| Acreage golf courses                | 489       | 11,090    | 4.4%  |
| Baseball/softball fields            | 69        | 1,467     | 4.7%  |
| Basketball courts                   | 34        | 656       | 5.2%  |

# Table 123: Land and Facilities by SCORP Region (Cont.) Percentage of Colorado's population within region (2002) =3.9%

| Recreation Facility                                 | Southwest | Statewide | Percent of Colorado's<br>Recreation Facilities<br>within Region |
|---|-----------|-----------|---|
| Multi-use courts or gyms                            | 10        | 193       | 5.2%  |
| Picnic shelters                                     | 77        | 1,232     | 6.3%  |
| Playgrounds   | 59        | 1,528     | 3.9%  |
| Soccer fields                                       | 43        | 1,081     | 4.0%  |
| Swimming pools                                      | 7         | 176       | 4.0%  |
| Tennis courts                                       | 53        | 882       | 6.0%  |
| Campsites   | 44        | 1,093     | 4.0%  |
| Miles of multiple use paved trails                  | 25        | 1,507     | 1.7%  |
| Miles of multiple use gravel or soft surface trails | 108       | 1,231     | 8.8%  |
| Miles of pedestrian only (hiking) trails            | 23        | 269       | 8.6%  |

Source: Colorado State Parks Local Government Survey, 2003.

Table 124: Agency Characteristics by SCORP Region

| Characteristic   | <b>Summary of Responses</b> | Percent of Respondents |
|--|-----------------------------|------------------------|
| Agencies with a plan for outdoor recreation sites, facilities and services   | 15                          | 45%                    |
| Of the agencies with a plan, those recreations plans subject to public review and comment  | 16                          | 48%                    |
| Of the agencies with a plan, those that have the outdoor recreation plan formally adopted by their overseeing government (e.g. city council, county commissioners, board of directors, etc.) | 14                          | 42%                    |
| Outdoor recreation plans that include a trails component   | 15                          | 45%                    |
| Outdoor recreation plans that address<br>natural resource management and<br>protection (such as erosion control, noxious<br>weed management, habitat protection, etc.)                       | 13                          | 39%                    |
| Agencies offering Interpretive or Outdoor<br>Education programs  | 2                           | 6%                     |
| Number of people attending interpretive or<br>Outdoor Education programs annually  | 652                         | NA                     |
| Agencies using volunteers to provide visitor services  | 4                           | 12%                    |
| Agencies using volunteers for maintenance or construction work   | 0                           | 0%                     |
| Estimated annual volunteer hours   | 5,408                       | NA                     |

Table 124: Agency Characteristics by SCORP Region (Cont.)

| Characteristic   | <b>Summary of Responses</b> | Percent of Respondents |
|--|-----------------------------|------------------------|
| Agencies utilizing youth conservation corps crews for maintenance or construction work   | 4                           | 12%                    |
| Estimated total number of annual crew weeks  | 9                           | NA                     |
| Agencies with dedicated funding sources (such as bonds or special purpose taxes) aside from lottery dollars, specifically for park, open space and trail investments | 9                           | 27%                    |
| Estimated total dollar value of capital improvements (such as land, facilities, trails) planned by agencies in the region for the five year period of 2003-08        | \$34,157,454                | NA                     |
| Estimated dollar amount that can be funded by existing resources for proposed five year capital improvements   | \$14,890,916                | NA                     |

Source: Colorado State Parks Local Government Survey, 2003.

Table 125: Ranked Priority Issues for Local Governments

| Issue   | Southwest | State Rank |
|---|-----------|------------|
| Insufficient resources to fund your agency's budget                         | 1         | 1          |
| Completing community trail systems  | 2         | 11         |
| Need for visitor safety and protection                                      | 3         | 3          |
| Capacity to serve growing population  | 4         | 8          |
| Year to year stability of your agency's budget                              | 5         | 2          |
| Creating or updating your agency's parks and recreation plan                | 6         | 14         |
| Liability protection for your agency  | 7         | 4          |
| Monitor natural resource conditions (e.g., vegetation, weeds, water quality | 8         | 6          |
| Offer recreation programs for youth   | 9         | 7          |
| Access for people with disabilities   | 10        | 5          |
| Vandalism   | 11        | 9          |
| Provide public information about facilities and programs                    | 12        | 10         |
| Need to create a dedicated funding source for acquisitions and facilities   | 13        | 12         |
| Creating or updating your agency's trails plan                              | 14        | 19         |
| Coordination/cooperation with other outdoor recreation agencies             | 15        | 13         |

Source: Colorado State Parks Local Government Survey, 2003.

Table 126: Ranked Priority Needs for Local Governments

| Need   | Southwest | Statewide |
|--|-----------|-----------|
| Community trail system                           | 1         | 1         |
| Acquisition of trail corridors and rights of way | 2         | 4         |
| Picnicking                                       | 3         | 2         |
| Trails connecting to public lands                | 4         | 5         |
| Trails connecting to adjacent communities        | 5         | 6         |
| Playgrounds                                      | 6         | 3         |
| Acquire water for recreation                     | 7         | 11        |
| Acquisition of parklands                         | 8         | 9         |
| River fishing                                    | 9         | 22        |
| Skateboard parks                                 | 10        | 12        |
| Soccer fields                                    | 11        | 10        |
| Acquisition of natural open space                | 12        | 7         |
| Tennis/basketball/volleyball courts              | 13        | 13        |
| Baseball and football fields                     | 14        | 8         |
| Toilets and showers                              | 15        | 17        |

Source: State Parks Local Government Survey, 2003.

