# State of Colorado Colorado Department of Local Affairs



# COMMUNITY DEVELOPMENT BLOCK GRANT PERFORMANCE AND EVALUATION REPORT

FEDERAL FISCAL YEARS 1999 - 2006





# STATE OF COLORADO Second Program Year

# PERFORMANCE AND EVALUATION REPORT (PER)

The grantee must submit an updated Financial Summary Report (PR26).

#### **GENERAL**

### **Executive Summary**

#### Introduction

The Colorado Department of Local Affairs utilizes a variety of tools to achieve its mission of strengthening Colorado communities. Responsiveness and attentiveness to the changing landscapes of state and local government, economic development, and housing markets are foremost to successfully achieving the goals of creating a suitable living environment, expanding economic opportunity and providing decent housing.

Through financial and technical assistance to local governments, economic development strategies and programs addressing affordable housing and homelessness, our department works in cooperation with local communities. It is through those efforts that we learn first-hand how to build on the strengths, unique qualities and priorities of Colorado.

### Reporting Period

The Colorado Department of Local Affairs (DOLA) is the lead agency overseeing the development of the Consolidated Plan and Annual Action Plans. This Consolidated Annual Performance Report (CAPER) for the period of April 1, 2006 – March 31, 2007 summarizes progress made towards meeting Plan goals and objectives.

### **Major Initiatives**

The Division of Housing (CDOH), a subagency of DOLA, worked to create and preserve units of affordable housing in Colorado through workshops designed to build capacity among nonprofit housing developers, workshops to promote appropriate implementation of HUD regulation; and training that enables grantees to maximize program effectiveness and funding to projects that meet our underwriting requirements.

The housing market flattened substantially during the period of late 2001 to 2006, resulting in higher-than-normal vacancy rates in most regions. This market climate created many issues for nonprofit housing development organizations. Some projects experienced insufficient cash flows and were at risk of foreclosure. By

closely examining housing market conditions, CDOH was able to implement tools to assist these projects:

- (1) utilized outside consultants to assess troubled properties and make recommendations for appropriate action, including refinancing, rehabilitation, and reconfiguring nonprofit portfolios;
- (2) provided technical assistance to increase capacity of Community Housing Development Organizations (CHDOs) and other housing providers;
- (3) collaborated with Colorado Housing and Finance Authority (CHFA) to create a team approach to saving troubled properties;
- (4) established a foreclosure prevention hotline to stem the tide of troubled mortgage delinquencies and foreclosures;
- (5) planned and implemented the first of two statewide homeless counts an enumeration that was the first in 17 years that will assist in needs-based planning efforts.

The Division emphasized stabilization, rehabilitation and refinancing of existing projects and opportunities to add existing market rate projects to the affordable housing inventory.

At the same time, the CDOH worked to increase the agency capacity of homeless shelters and homeless service providers that assist families and individuals in need, worked to prevent homelessness and identified the need for a statewide program to prevent foreclosures.

New construction of rental units = 667 units

Acquisition and Rehab of Rental Units = 487 units

Tenant-based rental assistance = 356 households

Single family rehab = 181 households

Homebuyer Assistance = 265 households

Community Development Organization Capacity Building Grants = 5 grants

HOME funds totaling \$15,117,142 were used to create new affordable housing, to rehab rental units, create senior housing, fund tenant-based rental assistance across the state, assist homebuyers and fund capacity-building activities for community development housing organizations (CHDOs).

ESG provided \$967,363 funding for shelters, transitional housing and homeless prevention to 50 nonprofit agencies across the state.

HOPWA provided funds for tenant-based rental assistance, supportive services, and short-term rent, mortgage and utilities to four regions of the state.

CDBG provided \$2,608,214 in funds for activities including housing for special populations, a study, single-family owner-occupied housing rehabilitation and homeless services and shelter.

Public facility projects in 2006 were provided \$3,702,388 for 2 child care centers, 1 adult day care, 2 health facilities, 2 human service buildings, 2 water projects, 1 drainage project and 1 youth services building.

Economic development projects in 2006 funded 3 revolving loan fund programs and 2 infrastructure grants to promote job creation for businesses totaling \$1,211,077.

**Community Development Block Grant State Program (CDBG):** Colorado received its 2006 CDBG allocation of \$11,120,921 of which \$10,687,294 was available for local projects. The State set aside \$3,562,431 each for housing, public facilities and economic development projects. All projects receiving funds are awarded on a competitive basis.

The State contracted \$4,652,388 in public facility projects and \$1,611,077 in economic development projects during this reporting period. A detailed list of these projects is included in the program report.

#### **Other Programs Administered by the Department:**

**Community Services Block Grant Program (CSBG):** During this reporting period, the State received \$5,448,843 in funds to administer its program and to provide funds to its 43 grantees.

**Energy and Mineral Impact Assistance Fund (EIAF):** A total of \$98,634,373 was made available for the funding of 343 projects during this reporting period. An additional \$16,695,979.72 in Severance Tax Revenue and \$6,545,210.06 in Mineral Lease Revenue was distributed to energy impacted city and county governments.

**Local Limited Gaming Impact Fund (LLGIF):** Also known as the Contiguous County Gaming Impact Fund. A total of \$6,521,010 was made available to 51 projects.

#### PERFORMANCE MEASUREMENT

As shown above, the State of Colorado has implemented the new HUD Performance Measurement System which utilizes outcomes of availability/accessibility, affordability, sustainability of decent housing, a suitable living environment and economic opportunity.

The State provided new availability of affordable housing by undertaking activities that increase the access to housing, including: permanent supportive housing for special needs; HIV/AIDS information and resource identification; rental assistance for homeless and HIV/AIDS clients; single family housing rehabilitation, and assistance with urgent community needs in the event of an emergency.

Colorado created affordability through the following activities: new construction of rental units, acquisition and rehab of existing units, homeownership opportunities for low- and moderate-income households; and homeless prevention.

The Division of Local Government funded infrastructure improvements as well as local government training to increase sustainability of a suitable living environment, and funded business loan funds and infrastructure improvements that will increase or sustain jobs and create economic opportunity.

### I. Summary of Resources and Distribution of Funds

PROGRAM	Funds Available	Funds Committed	Expended
HOME	\$8,482,282	\$15,147,142	\$4,769,362
ESG	\$1,013.943*	\$1,013,943	\$813,824
HOPWA	\$364,000	364,000	
CDBG -	\$3,562,432	\$2,608,214	
Housing			
CDBG Public	\$3,562,431	\$3,040,000	\$4,403,444.26**
Facilities			
CDBG	\$3,562,431	\$1,177,434	\$2,139,141.88**
Economic			
Development			

<sup>\*</sup>Includes \$967,363 of 06-07 dollars and \$46,580 carry forward from previous year

#### II. General PER Narratives

# A. Assessment of Three to Five Year Goals and Objectives Year 2 Goals and Objectives

#### 1. Preserve the supply of existing affordable rental housing

CDOH worked to preserve the existing supply of affordable rental housing by funding rehabilitation or acquisition and rehab of rental units. During the year, 487 units were preserved through these activities.

Because of difficult markets, it was also imperative to strengthen and preserve housing agencies by restructuring the debt of projects conceived and funded when the market for units was much different.

# 2. Increase the supply of affordable rental housing when it meets community needs

New construction of rental units was undertaken only when accompanied by community support or request because adding units to a market that is experiencing higher-than-normal vacancy rates might create additional market problems. Instead the Division concentrated on areas with high growth rates such as Mesa County, La Plata County and other locales with growing need. Some portions of the Denver Metro area were in need of additional units while others are still absorbing vacant units. The Division's vacancy surveys assisted in the decision-making process as projects were submitted to staff and to the State Housing Board. During the period of April 1, 2006 to March 31, 2007, a total of 667 units were newly constructed.

## 3. Increase the capacity, stability and independence of community housing development organizations

The Division of housing funded five needs assessments during the 2006-2007 Consolidated Planning year.

<sup>\*\*</sup> Includes funds expended for all open ED and PF Projects

### 4. Increase and maintain homeownership for low- and moderate income households

CDOH provided 245 households with homeownership opportunities in the form of down payment assistance and funded development of 10 homeownership units and funding for rehabilitation of 176 existing owner-occupied housing units

An important initiative by the Division is the Foreclosure Hotline which created a 1-800 number for homeowners to call for counseling to prevent foreclosure. Colorado has one of the highest foreclosure rates in the nation and the hotline received thousands of calls in its first months of operation.

### 5. Meet the need for homeless shelter beds and supportive services that foster independence

While the Division funded a smaller number of homeless shelter and transitional housing beds than the prior year, we are ahead of targets overall. Of prime importance is our ability to take households out of homelessness and place them in affordable units through the Tenant Based Rental Assistance vouchers that we provide in Denver Metro area communities, Mesa County, Fort Collins and Colorado Springs. A total of 356 vouchers were funded and will assist homeless families in becoming stable and able to pay rent. Households receive supportive services from contracting agencies.

The Division has a goal to assist in reconfiguring the Interagency Council on Homelessness (ICH); however, that task awaited election of a new governor of Colorado. CDOH anticipates being an involved, active player in discussions about the ICH.

CDOH funded both a summer 2006 statewide homeless count and a winter 2007 count which will provide baseline data about the nature and extent of homelessness in the state.

A third anticipated activity was to develop a one-stop shop concept for homeless service provision. The Colorado Department of Human Services, Supportive Housing and Homeless Programs (SHHP) conducted training during the year to assist agencies and communities in planning One-Stop-Shops in their communities. CDOH participated in the training.

## 6. Assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services

A total of 356 vouchers were funded and will assist homeless families in becoming stable and able to pay rent. Households receive supportive services from contracting agencies.

### 7. Increase housing opportunities in revitalized neighborhoods and high land cost areas of Colorado

We funded two partnerships with local governments and nonprofit development organizations to assist in redeveloping residential units including the Juan Diego project in northeast Denver that created 21 affordable rental 21 units, Denver Housing Authority's Lincoln 57 project which rehabbed 57 units.

# 8. Provide community at-large and policy-maker education and outreach about housing issues so that communities are better able to meet their housing needs

The Colorado Division of Housing (CDOH) provides a variety of education and outreach programs through media events, forums, seminars, and one-on-one educational meetings with policymakers.

CDOH releases quarterly reports on apartment vacancies and rents in Colorado. These cover markets statewide and provide extensive information on deed-restricted rental housing and on market-rate rental housing. These reports are extensively covered in both print and television media on a regular bases, and provide direct links to these reports and similar information through our web site.

CDOH is a primary sponsor of the Colorado Foreclosure Hotline and the Colorado Foreclosure Prevention Task Force which is staffed and co-chaired by CDOH staff. CDOH staff provides regular updates on hotline activities and successes and these updates have been covered extensively in print and television media at both the local and national levels.

The CDOH also provides quarterly updates on county-by-county foreclosure statistics in Colorado, and has received extensive media coverage of these reports which are easily accessed on the CDOH web site.

Prior to the 2006 elections, CDOH staff organized 16 educational meetings with candidates interested in affordable housing. These meetings familiarized candidates with the economics of housing in Colorado, recent trends in for-sale and for-rent housing, and assisted candidates in accessing housing data through the CDOH web site.

For the last two years, Division of Housing Staff has assisted in planning the University of Denver's annual Affordable Housing Conference, and CDOH has organized the event's "State of Housing" panel that provides essential housing data to housing professionals and policymakers.

CDOH has sponsored and organized 3 recent events in partnership with local news outlets in which viewers were encouraged to call into the Housing Line provided by the local news stations. These phone banks were staffed by volunteers organized by CDOH staff. These events produced over 300 calls in total in which callers were connected with housing professionals trained in answering questions about homeownership and foreclosures.

CDOH organized joint foreclosure prevention training, bringing together trainers from US Bank, Wells Fargo, and JP Morgan CHASE to provide trainings to housing counselors about how to best work with Mortgage Companies in assisting borrowers with avoiding foreclosure.

#### 9. Increase the economic opportunities for communities in Colorado.

The Office of Economic Development and International Trade (OEDIT) has continued to use its Community Development Block Grant (CDBG) funds to create and/or, in

some cases, retain jobs, primarily for persons of low- and moderate- income in the rural, non-entitlement areas of Colorado. OEDIT uses the CDBG funds in three ways, including the capitalization of fifteen business loan funds, funding of grants to build public infrastructure in support of existing, new or expanding businesses, and funding planning and feasibility studies whose end results, if deemed feasible and the project is developed, will create and/or retain jobs.

The business loan funds make loans, generally from \$10,000 up to \$250,000, to small businesses that are existing, starting up or expanding and that will create and/or retain jobs. In an effort to sustain rural communities by increasing employment and reducing underemployment, at least 51% of the family incomes of persons hired into the jobs must have been below 80% of the county median wage for the previous calendar year, defined as of low- and moderate- income. The business loan funds also have an opportunity to offer technical assistance and loans to microenterprises that either meet the job creation/retention requirements stated above or to business owners that qualify as limited clientele (low- and moderate-income owners of microenterprises).

The infrastructure assistance program works with rural municipalities, small cities or counties to provide funds to construct public infrastructure (that the unit of government is generally not able to afford to fund) to support an existing business, a new business or an expanding business that will commit to create/retain a specific number of new jobs within a reasonable period of time. This program also requires that at least 51% of persons hired in the business must be of low- and moderate-income.

The planning and feasibility studies program is available to provide a portion of the costs of a study to plan for or to determine the feasibility of a project with an economic development objective that would, if implemented, create new permanent jobs and/or retain existing jobs. This program requires that if a feasible project moves forward, that at least 51% of the persons eventually hired must be of lowand moderate- income.

### 10. Help improve the leadership and governing capacity of Colorado communities.

The Division of Local Government accomplishes this through a variety of workshops. Topics for these workshops include: budgeting, finance, elections, planning and smart growth, and financial assistance programs.

# 11. Help Colorado communities identify, prioritize and address their capital improvements needs.

The Division of Local Government works with local governments throughout Colorado and assists them with goal setting, capital improvements planning, as well as technical and financial assistance. With CDBG, the division funded the construction or expansion of two child care centers, two health clinics, two water projects, two social services building, and one drainage project. In addition, two projects were funded for the acquisition of buildings, one for a facility for troubled youth, and the other for an adult day care center.

### Following is a chart showing:

- a. Accomplishments, and
- b. Amount spent by source on grant activities

Obj. #	Objective DECENT HOUSING	Expected units	Actual Units funded	\$_Amount and Source)s_
DH-1(1)	Perm Supportive Housing for Special Needs	79	79	CDBG _\$ x HOME \$ 782,428 ESG _ \$ HOPWA \$
DH-1(2)	HIV/AIDS Housing Info & Resource ID	0	0	New program to begin in 3 <sup>rd</sup> program year
DH-1(3)	Rental Assistance for Special Populations	300	388	CDBG _\$ x HOME _\$5,254,558 ESG _ \$ HOPWA \$
DH-1(4)	Single Family Owner Occupied Rehab	125	176	x CDBG _\$_2,291,662 HOME _\$ ESG _ \$ HOPWA \$
DH-1(5)	Analysis of Impediments to Fair Housing Choice			Utilizing existing staff
DH-1(6)	Rehab only	0	0	New activity to begin in 3 <sup>rd</sup> program year
DH-1(7)	Assist Urgent Community Needs	0	0	New activity
DH-2(1)	New Construction of Rental Units	500	667	CDBG _\$ X HOME _\$_3,232,000  ESG _ \$ HOPWA \$
DH-2(2)	Acquisition and Rehab of Rental Units	350	487	X CDBG _\$ X HOME _\$3,206,000 ESG _ \$ HOPWA \$
DH-2(3)	Homeownership Opportunities	200	245	CDBG _\$ x HOME _\$_670,000 ESG _ \$ HOPWA \$

Obj. #	Objective	Evposted	Actual	\$ Amount and Source\s
Obj. #	Objective	Expected units	units	\$ Amount and Source)s
DH-2(4)	Homeless Prevention	600	units	x CDBG _\$_187,930
DH-2(4)	Homeless Prevention	800		HOME _\$
				ESG _ \$
				HOPWA \$
DH-2(5)	Homeownership	10	50	CDBG _\$
DI1-2(3)	Development	10	50	x HOME _\$_550,000
				HOPWA \$
DH-2(6)	Tenant-Based Rental			New activity to begin in 3 <sup>rd</sup> program year
	Assistance - Non-Homeless			
DH-2(7)	Land Trusts			New activity to begin in 3 <sup>rd</sup> program year
DH-2(8)	Individual Development			New activity to begin in 3 <sup>rd</sup> program year
	Accounts			
DH-2(9)	CHDO Predevelopment			New activity to begin in 3 <sup>rd</sup> program year
DH-3(1)	Foreclosure Prevention	10	10	X CDBG _\$250,000
				HOME _\$
1				x ESG _ \$3,000
1				HOPWA \$
DH-3(2)	Housing Needs	2	1	X CDBG _\$_76,720
	Assessments/Planning -			HOME _\$
				ESG _ \$
				HOPWA \$
Obj. #	Objective	Expected	Actual	\$_Amount and Source(s)
O.D.J. 11	SUITABLE LIVING	units	units	7 THIOGHT GIA GOGIOC(S)
	ENVIRONMENT	units	units	
SL-1(1)	Essential and Supportive			CDBG \$
3E-1(1)	Services			HOME \$
	00111003			x ESG \$_274,000
				x HOPWA \$_146,000
SL-1(2)	Transitional or Homeless	60 Units	26	X CDBG _\$170,000
02 1(2)	Shelter Beds	oo omto	20	X HOME _\$
	0.101101 2000			ESG _ \$
				HOPWA \$
SL-1(3)	Permanent Supportive			CDBG _\$
	Housing for the Homeless			x HOME _\$
	3			ESG _ \$
				HOPWA \$
		<u>u</u>		
	Objective	Expected	Actual	\$ Amount and Source(s)
Obj. #	SUITABLE LIVING	Outcome	Outcome	VALIDATE AND SOURCE(S)
ODJ. #	ENVIRONMENT	Jutcome	Jaconie	
SL-3(1)	Acquisition of Property for	2 projects	+	x CDBG _\$_475,000
3L-3(1)	Public Facility to Create or	2 projects		<u> </u>
1	Maintain a Suitable Living			
1	Environment			
SL-1(2)	Construction or	34,471 of		x CDBG _\$3,227,388
- \—	Reconstruction of public	which		
	Facilities	26,998 are		
	Number of persons	low or		
1	served	moderate		
1		(78.4%)		
1				
1				
1	Number of facilities	9		
	constructed or			
	improved			
1				
		<u> </u>		

Availability/Accessibility of Economic Opportunity (EO-1)				
Obj. #	Objective	Expected Number of Jobs	Actual Number of Jobs	\$_Source)s
EO3-(1)	Fund Economic Development Activities that Create or Sustain Jobs	200 (2005) 200 (2006)	239 137	x CDBG Allocation

#### B. AFFIRMATIVELY FURTHERING FAIR HOUSING

# a. Provide a summary of actions taken to affirmatively further fair housing.

CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance will all applicable civil rights laws including Section 504, Section 3 and the Age Discrimination Act (State laws?). CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which shows that it has reviewed the civil rights performance of each grantee, it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmative further fair housing in a variety of ways based on the program

requirements. For example, rental projects of 5 units or more funded with HOME dollar are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains section on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community is receiving information on the services offered. 504 Self-assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information of the individual/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Also minority owners of rental property are listed within this same PCO.

The following examples demonstrate CDOH's effort to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicap assessable units are inspected during monitoring visits

# b. Identify actions taken to overcome effects of impediments identified.

The following impediments have been addressed by CDOH and records showing the State's actions are kept in individual project files, technical assistance reports, Consolidated Plan and training evaluations:

Lack of Suitable Land & Utilities. In Colorado's smaller communities, the recent economic expansion has absorbed most "developable" land (land without utilities and access). This lack dramatically increases project cost and rent levels. Increased project costs and high rents result in an impediment to the development of affordable housing for lower income families.

**Low Density.** Many communities are restricting affordable housing by decreasing the number of housing units allowed per acre. Coupled with increased land cost, low density can preclude the development of affordable housing.

**Inflexible Codes & Zoning Ordinances.** Local government regulations and permits often add ten to fifteen percent to the cost of housing. Communities willing to use a

cost and benefit analysis in examining their local building regulations often revise these guidelines to lessen their cost on affordable housing.

Action taken: CDOH provides technical assistance to rapidly growing rural communities in developing comprehensive growth plans and local code and zoning ordinances. This technical assistance has come in the form of attending community meetings, formal training, one on one discussions and provision of written material such as the "Housing Colorado: A Guide for Local Officials," "Housing Colorado: The challenge for a growing state," and "Lowering the Cost of Housing through Regulatory Reform" publications. Assistance includes dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options and analysis of deed restriction opportunities, etc. CDOH often provides pre-development funding for feasibility studies, need assessments and market analysis reports so that the development of affordable housing for all low-income families can be demonstrated.

**Low Rents & Wages**. Over the last five years doubled digit increases in housing prices and rents far exceed any increases in wages. In many sectors of Colorado's economy wages have stagnated further increasing the housing affordability gap.

Action taken: CDOH enforces use restrictions on the rental housing projects that it funds so that rents will remain affordable. CDOH has assisted in the production \_\_\_\_\_rent restricted units since 1996.

**Limited Project Size.** Colorado's smaller communities have a need for new housing units, but usually not the large numbers that would attract experienced multifamily housing developers. Conventional investors and HUD programs are limited in their ability to finance smaller multifamily rental projects.

**Scarce Private Capital.** Commercial lenders have limited participation in multifamily rental housing development. Mortgage bankers have increased their lending to households with lower incomes, but private mortgage funding continues to be scarce for new manufactured housing and nonexistent for used manufactured housing.

"Not in My Back Yard". The stigma of affordable housing continues to surface; however, the smaller communities are able to recognize the need for housing assistance is increasing for the working families with moderate wages. The resistance towards affordable housing decreases, as the families working in communities appear to be the beneficiaries of the assistance.

Action taken: Since 1996 CDOH has assisted local communities in the development of affordable housing by coordinating local housing seminars that bring together local government agencies, housing providers developers, realtors and private lenders. The goal of these sessions was to identify specific actions communities can take to produce affordable housing. In order to increase participation of private local lending institutions in the financing of low income housing, CDOH has conducted several regional banking seminars that provide training to private lenders on underwriting public/private affordable housing projects. CDOH conducts a "Developer's Tool Kit" training that teaches individuals how to develop an affordable housing project from conception to final construction. This same training also addresses obstacles that may be encountered in this process. CDOH also conducts application workshops annually in various locations of the state. Applicants are

assisted and provided information on how to prepare a grant/loan application. A session is also presented on what happens after the grant/loan award. All of the training mentioned above has helped to increase the production of affordable housing and has educated housing agency staff throughout Colorado. In addition, CDOH continues to fund a position in the Governor's Citizen Advocate Office to assist citizens in solving problems dealing with fair housing issues. CDOH coordinates with Colorado's Civil Rights Commission, Governor' Citizen Advocate office, local communities and counties, and citizens to address their fair housing issues and to further information concerning impediments to fair housing.

#### C. AFFORDABLE HOUSING

Evaluate progress in meeting its specific affordable housing objectives, including

a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low-income and moderate income renter and owner households assisted during the reporting period.

HUD acknowledges the difficulty that states have in predicting the use of funding sources or units. Colorado works diligently to fund as many very-low and low-income units as possible while preserving t project viability. Shown below are the number of units across that we funded across income bands.

HOME, CDBG and HDG funds were used for housing projects in 30 of Colorado's 64 counties from 4/1/06 to 3/31/07. Two (2) Projects were Statewide in nature.

Project Type	0 - 30%	31-40%	41 – 50%	51 - 60%	61 - 80%	Over 80%
Homeless	25	27		5		
New Homeowners			92	50	42	61
Homeowner Rehab					176	14
Rental Units	100	168	245	137	8	2
Special Populations	17	21	27			
Senior Housing			79			
Tenant Based Rental Assistance Targeted to Homeless	356					
TOTAL	498	216	443	191	226	77

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

<30% AMI	
<b>Tenant Based Rental Assistance for Homel</b>	ess = 356
Homeless units/beds	25
Special Populations	17
<30% Rental Units	<u>100</u>
Subtotal	498
31-50% AMI	
Homeless Units/beds	21
New Homeowner	92
Rental Units	245
Special Populations	48
Senior Housing	<u>79</u>
Subtotal	<u>485</u>
TOTAL	983

c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

CDOH works to address worst case needs by tailoring its efforts to the changing housing environment: (1) The Division funded *Tenant Based Rental Assistance to 356 households in 2006* to ensure that worst case needs are addressed to the maximum extent possible. Homeless families in the communities of Adams County, Boulder, Broomfield County, El Paso County, Fort Collins, and Grand Junction are in a worst-case rental scenario because they are generally without other resources, do not have damage deposits, and do not have first month's rent. We are assisting those homeless families that are ready to transition into more permanent housing; (2) *Single-Family Owner-Occupied Housing Rehab provided 176 low-income households* with low-interest or deferred-interest loans so their substandard units could be rehabbed; (3) A Foreclosure Prevention Hotline was established to help stem the tide of households delinquent in paying their mortgage; (4) The Division provided housing technical assistance for Hurricanes Katrina and Rita.

### d. Description of efforts to address the accessibility needs of persons with disabilities.

The Division of Housing requires that all subgrantees comply with Section 504 requirements on housing for persons with disabilities. In addition CDOH funded a Safe Haven for homeless persons with disabilities, a 79 unit senior project; a 21-unit structure for persons with HIV/AIDS, and a domestic violence shelter.

#### D. CONTINUUM OF CARE

a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.

CDOH received \$1,000,000 in Colorado Housing Development Grant funds for State fiscal year 2006. These state funds are the most flexible of the Division's funding, and allow tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

Supportive services linked to housing are key to assisting families in escaping poverty. State agencies and organizations, including (CDOH), Supportive Housing and Homeless Programs (SHHP) and the Colorado Interagency Council on Homelessness work to better link housing and services for low-income residents and homeless persons. Job training, education, employment, childcare, transportation, housing and food stamp benefits will assist poverty-stricken families in achieving economic self-sufficiency.

In 2006-2007, the Division used Emergency Shelter Grant Resources to provide funding for shelters, supportive services and homeless prevention to clients throughout the state.

### b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.

CDOH provided 16 agencies with homeless prevention dollars through the Emergency Shelter Grant Program and the Community Development Block Grant Program. The Division also instituted a foreclosure prevention program that assists families in maintaining their homeownership at a time when foreclosure rates are soaring. Research indicates that many low-income families are victims of or at risk of predatory lending practices.

(1) CDOH coordinated with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative (MDHI); Homeward Pikes Peak and the Balance of State. During the funding year, CDOH funded two positions to assist MDHI with capacity-building both before the SuperNOFA and after its finalization; (2) CDOH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care; (3) CDOH will fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services for chronically homeless persons. (4) Ten additional units of permanent supportive housing for chronically homeless persons were developed by Grand Valley Catholic Outreach in Grand Junction, and (5) seven SRO units were developed for persons with HIV/AIDS in Pueblo.

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

# c. Identify new Federal resources obtained from the Homeless SuperNOFA.

Federal Resources from S	SuperNOFA
Metropolitan Denver Homeless Initiative CoC	\$9,903,812

Homeward Pikes Peak CoC	\$1,053,800
Balance of State CoC	\$2,045,850
TOTAL McKinney Vento Homeless Assistance (SHP)	\$13,003,462

#### E. OTHER ACTIONS

a. Address obstacles to meeting underserved needs.

Actions described in the consolidated plan and annual action plan were taken.

b. Foster and maintain affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

c. Eliminate barriers to affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

d. Overcome gaps in institutional structure and enhance coordination.

Actions described in the consolidated plan and annual action plan were taken.

e. Improve public housing and resident iniatives.

The State does not operate public housing and therefore does not plan resident initiatives.

f. Evaluate and reduce lead-based paint hazards.

Actions described in the consolidated plan and annual action plan were taken.

g. Ensure compliance with program and comprehensive planning requirements.

Actions described in the consolidated plan and annual action plan were taken.

h. Reduce the number of persons living below the poverty level.

Actions described in the consolidated plan and annual action plan were taken.

#### F. LEVERAGING RESOURCES

a. Identify progress in obtaining other public and private resources that address needs identified in the plan.

Division of Housing applicants are required to obtain other public and private resources to obtain federal funds through the Division of Housing. The Division of Housing application for grants and loans instruction document states, "Applicants must leverage CDOH funds with financing from other private and public sources to complete an affordable housing project or program."

b. How Federal resources from HUD leveraged other public and private resources.

Date of Award	Applicant	Project Name	Award Amt	Amount Leveraged
04/11/2006	Colorado Coalition for the Homeless	Renaissance 88 Apartments	\$750,000.00	\$ 19,516,422.00
04/11/2006	Yampa Valley Housing Authority	Fox Creek Village	\$250,000.00	\$ 5,796,114.00

04/11/2006	Sleeping Indian LLC	Villa Andrea Apartments	\$280,000.00	\$ 4,111,861.00
04/11/2006	Catholic Charities And Community Services Of The Archdiocese Of Denver	Fr. Ed Judy House	\$170,000.00	\$213,625
05/09/2006	Northeast Denver Housing Center	Central Park Apartments at Stapleton	\$151,500.00	\$ 3,933,040.00
05/09/2006	Aurora Housing Authority	East Park Village Apartments Acq & Rehab	\$200,000.00	\$ 6,109,147.00
05/09/2006	Retirement Housing Foundation	Harvest Point Senior Housing	\$700,000.00	\$ 9,947,183.00
05/09/2006	Delta County Housing Authority	SFOO Rehab	\$112,730.00	\$ 152,500.00
06/13/2006	Housing Solutions for the Southwest	Rehab Administrative Grant	\$131,730.00	\$ 404,417.00
06/13/2006	S.H.A.R.E., Inc.	Shelter Acquisition and Rehabilitation	\$120,000.00	\$ 126,654.00
06/13/2006	Housing Resources Of Western Colorado	SFOO Rehab Program	\$97,000.00	\$ 195,000.00
06/13/2006	Rocky Mountain Community Land Trust	Scattered Site Homeownership	\$110,000.00	\$ 183,800.00
07/11/2006	Longmont Housing Authority	Village Place Senior Apartments	\$800,000.00	\$ 7,826,830.00
07/11/2006	South Central Community Housing Development Organization	Down Payment Assistance	\$20,000.00	\$ 372,632.00
07/11/2006	Brothers Redevelopment, Inc.	Homeownership Preservation Hotline	\$250,000.00	\$ 240,000.00
08/08/2006	Mercy Housing Colorado	Pinon Terrace	\$520,000.00	\$ 12,600,103.00
08/08/2006	TCR Mountain States I Limited Partnership	Reserve at Gates	\$497,000.00	\$ 8,814,154.00
08/08/2006	Tri-County Housing & Cdc, Inc.	Mountain View Apartments	\$527,000.00	\$ 1,908,900.00
08/08/2006	San Luis Valley Housing Coalition	Rehabilitation	\$236,800.00	\$ 107,000.00
08/08/2006	Douglas County Housing Partnership	LincolnPointe Lofts Phase II	\$500,000.00	\$ 11,324,000.00
08/08/2006	City of Lakewood / Lakewood Housing Authority	Belmont-Manor	\$100,000.00	\$ 1,405,739.00
08/08/2006	Habitat for Humanity of Colorado	Single Family New Home Construction	\$550,000.00	\$ 4,326,150.00

09/12/2006	South Park City, LLC	16th & Colorado Blvd Apts	\$300,000.00	\$ 17,954,681.00
09/12/2006	Pikes Peak Foreclosure Prevention Partnership, Inc.	Pikes Peak Foreclosure Prevention Assistance	\$10,000.00	\$ 24,600.00
09/12/2006	Del Norte Neighborhood Development Corporation	Juan Diego Apartments	\$200,000.00	\$ 4,133,623.00
10/10/2006	Thistle Community Housing	Blue Vista PUD	\$329,280.00	\$ 11,187,337.00
10/10/2006	Jefferson County Housing Authority	Allison Village	\$296,000.00	\$ 2,074,075.00
11/14/2006	Douglas County Housing Partnership	Down Payment Assistance Program	\$400,000.00	\$ 4,137,000.00
11/14/2006	Volunteers of America	Safe Haven	\$350,000.00	\$ 898,760.00
11/14/2006	Las Animas County	SCCOG- Housing Rehabilitation Program	\$329,049.00	\$ 420,976.00
12/12/2006	Community Affordable Residences Enterprise (CARE)	Cottonwood Apartments	\$400,000.00	\$ 2,349,910.00
12/12/2006	Northeast Denver Housing Center Inc.	LaGrace Apartment - Rehabilitation	\$110,720.00	\$ 539,139.00
01/09/2007	Denver Housing Authority	Hope VI Phase 3B - Park Avenue Apartments	\$490,000.00	\$ 22,468,250.00
01/09/2007	Longmont Housing Authority	Briarwood Studio Apartment	\$125,000.00	\$ 327,125.00
01/09/2007	Developmental Pathaways Inc.	Section 811 Projects (scattered sites)	\$312,000.00	\$ 3,290,302
01/09/2007	Growing Home, Inc.	Westchester Apartment	\$35,000.00	\$ 1,650,389.00
02/13/2007	Child & Migrant Services	CMS' Farm Worker Housing Project	\$102,810.00	\$ 108,700.00
02/13/2007	Fort Collins Housing Authority	Village on Elizabeth Street	\$480,000.00	\$ 5,074,249.00
02/13/2007	Posada	Villa Don Carlos	\$510,000.00	\$ 4,936,446
03/13/2007	Lincoln Housing Partners, LLLP	501 Lincoln Apartments	\$450,000.00	\$ 15,270,960.00
03/13/2007	Housing Solutions of the Southwest	Golden Heights	NULL	\$ 106,410.00
03/13/2007	Town of Fowler	SFOO Rehabilitation Program	\$441,110.00	\$ 230,750.00

#### c. How matching requirements were satisfied.

HOME matching requirements are met by requiring local governments and/or housing developers to provide match for their projects in order to be funded. Emergency Shelter Grant ESG applicants must provide a dollar for dollar match.

# G. CITIZEN COMMENT Citizen Participation

- 1. Provide a summary of citizen comments. Public meeting 6/18/2007 No reported comments.
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Geographic distribution of funds – New CDBG projects contracted or projects given supplemental funding by region during 2006 totaled 30: 14 housing, 5 economic development and 11 public facilities:

Region	# of Projects	Amount Contracted
1	4	\$1,500,000
2	2	\$101,438
3	5	\$1,053,000
6	2	\$380,654
7	2	\$80,287
8	6	\$1,592,483
9	4	\$1,171,730
10	1	\$112,730
11	1	\$500,000
12	2	\$370,000
13	1	\$350,000
14	1	\$329,049
	Total	\$7,541,371

Half (15) of the projects were in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).

#### H. SELF EVALUATION

Provide an evaluation of accomplishments and answer the following questions.

### Are activities and strategies having an impact?

**Evaluation of accomplishments:** 

#### PRESERVATION OF EXISTING AFFORDABLE UNITS

The State's original goal of preserving 5,750 units of affordable housing during the 5-year plan will likely be too ambitious to achieve in five years given the changing housing and economic climate in the State of Colorado. To date, 730 units have been preserved through rehab only or acquisition and rehab activities. We view this as a steady impact.

### INCREASE THE SUPPLY OF AFFORDABLE RENTAL HOUSING TO MEET COMMUNITY NEEDS

In the current year, 667 affordable units were constructed and 92 units were brought into affordability from market-rate housing, for a total of 759 units added in the Fiscal Year as a positive impact to the affordable housing supply.

### INCREASE THE CAPACITY, STABILITY AND INDEPENDENCE OF LOCAL HOUSING AND SERVICE PROVIDERS

CDOH provided CHDO operating grants to five (5) agencies to increase their capacity, stability and independence. This is an ongoing and necessary activity because of the turnover rate at many housing and service providers.

### MEET THE NEED FOR HOUSING FACILITIES OR SHELTER BEDS FOR HOMELESS POPULATIONS.

The State has exceeded its target of providing housing resources to the homeless, due in large measure, to its utilization of Tenant Based Rental Assistance to take qualifying homeless households out of shelters and place into vacant housing units. To qualify, individuals or families must be working or ready to work, and pay up to 30% of their income for rent.

Additionally, the State created more transitional and shelter units in the prior fiscal year, so that the overall goal for beds has been exceeded. We are having a significant effect on the ability of homeless persons to access housing, transitional housing and shelters in their communities.

### ASSIST IN CREATING AN ADEQUATE SUPPLY OF HOUSING FOR PERSONS WITH SPECIAL NEEDS

CDOH created 65 units for special populations and utilized 358 Tenant Based Rental Assistance Vouchers for homeless persons which exceeded goals.

#### **INCREASE HOUSING OPPORTUNITIES IN REVITALIZED AREAS**

Denver Housing Authority, Del Norte Development (Denver) and Child and Migrant Services (Mesa County) are three of the agencies that we have worked with as partners to improve housing. Denver Housing Authority brought forward the Lincoln 57 Project to improve and rehabilitate aging units in need of repair. several projects forward to improve and rehab housing in areas that are being revitalized. This is also true of the Del Norte Development agency in Denver who worked diligently with

the community, the City of Denver, CDOH and other partners to get approval and funding for Juan Diego apartments, 21 units for persons with HIV/AIDS. Child and Migrant services in Mesa County replaced units for Migrant Workers.

PROVIDE COMMUNITY AT-LARGE AND POLICY-MAKER EDUCATION AND OUTREACH ABOUT HOUSING ISSUES

INCREASE THE ECONOMIC OPPORTUNITIES FOR COMMUNITIES IN COLORADO.

HELP IMPROVE THE LEADERSHIP AND GOVERNING CAPACITY OF COLORADO COMMUNITIES

HELP COLORADO COMMUNITIES IDENTIFY, PRIORITIZE AND ADDRESS THEIR CAPITAL IMPROVEMENTS NEEDS

### Are major goals on target?

For the most part goals are on target, however, the State's original goal of preserving 5,750 units of affordable housing during the 5-year Consolidated plan will likely be too ambitious to achieve in five years given the changing housing and economic climate in the State of Colorado as compared to the time when the plan was written. To date, 730 units have been preserved through rehab or acquisition and rehab activities.

# What barriers may have a negative impact on fulfilling strategies?

Barriers include lack of adequate funding to accomplish all goals and regulatory barriers that impede the creation of affordable housing.

### What adjustments or improvements are necessary?

To assist very-low income households such as those coming out of homelessness or those with disabilities CDOH may need to expand its Tenant Based Rental Assistance program. We also anticipate funding more land trust models for affordable homeownership.

### **Projects funded by Funding Source**

Because of the changing political, social, housing and economic climate within the State, we cannot anticipate the type of projects that will require assistance. The following information, however, provides detail about the State's housing expenditures by funding source.

Formula/Entitlement Programs To be included in this section an award of funds must have been made to the grantee between April 1, 2006 and March 31, 2007 from funds available to the State during that time and from any funds left over from prior year funding.

**Home Investment Partnership Program (HOME)** The amount of HOME funds committed during this report period was \$13,922,542. Below is a list of the grantees receiving those commitments:

Grantee	(Area Covered)	Amount
CHDO OI	PERATING	
06-057 07-016 07-010 07-035 07-041 07-046	Thistle Housing Development Organization Huerfano/Las Animas Housing Resources Partners in Housing Upper Arkansas Housing Development Organization Housing Solutions for the Southwest Neighbor to Neighbor	\$75,000 \$50,000 \$62,500 \$63,000 \$87,900 \$134,700
CHDO PI	REDEVELOPMENT	
07-042	Housing Solutions of the Southwest	\$25,000
TRANSI	TIONAL HOUSING	
05-027 07-039	Almost Home Adams Interfaith Hospitality Network	\$600,000 \$35,000
HOMEOV	VNERSHIP PROJECTS AND PROGRAMS	
06-020 07-007 07-011 06-072C	Yampa Valley Housing Authority Habitat for Humanity/Statewide Programs Douglas County Housing Partnership Huerfano/Las Animas Housing Resources	\$250,000 \$550,000 \$400,000 \$20,000
SPECIAL	POPULATIONS	
07-005 07-040C 07-037	Del Norte Neighborhood Development Corp. Child and Migrant Services Developmental Pathways 811 Project for Persons with Disabilities	\$200,000 \$102,810 \$312,000
LAND TR	RUST	
06-070	Rocky Mountain Community Land Trust	\$110,000
RENTAL	REHAB PROJECTS	
06-014 06-029 06-038 06-056 07-006C 07-013 07-036 07-044	CCH – Colorado Coalition for the Homeless Longmont Housing Authority Aurora Housing Authority Sleeping Indian CARE Housing Jefferson County HA Longmont Housing Authority Fort Collins Housing Authority	\$750,000 \$800,000 \$200,000 \$280,000 \$400,000 \$296,000 \$480,000
RENTAL	NEW CONSTRUCTION PROJECTS	

06-028 06-062 06-063 06-073 06-075C 07-001 07-009 07-036 07-038	Northeast Denver Housing Center Mercy Housing Colorado South City park TCR Mountain States Ltd. Partnership Tri-County Housing and Community Development Douglas County Housing Partnership Housing Authority of the City and County of Denver Longmont Housing Authority Lincoln Housing Partners LLLP	\$167,618 \$520,000 \$300,000 \$497,000 \$500,000 \$490,000 \$125,000 \$450,000
SENIOR	HOUSING PROJECTS	
06-066	Retirement Housing Foundation	\$700,000
SINGLE I	FAMILY HOUSING REHAB	
06-064	Housing Resources of Western Colorado	\$97,000
TENANT	BASED RENTAL ASSISTANCE	
06-018 07-017 07-019 07-020 07-023 07-021 07-022 <b>TOTAL</b>	Homeward Bound of the Grand Valley Adams County Housing Authority Boulder Housing Partners Housing Authority of the City of Colorado Springs Catholic Charities Denver Fort Collins Housing Authority Housing Authority of the City and County of Broomfield	\$905,600 \$260,180 \$247,951 \$364,009 \$2,148,044 \$747,130 \$313,700 \$15,117,142

Community Development Block Grant State Program (CDBG): Colorado received its 2006 CDBG allocation of \$11,120,921 of which \$10,687,294 was available for local projects. The State set aside \$3,562,431 each for housing, public facilities and economic development projects. The State contracted \$4,652,388 in public facility projects and \$1,611,077 in economic development projects during this reporting period. A detailed list of these projects is included in the program report.

All projects receiving funds are awarded on a competitive basis.

The State committed \$2,512,705 from the Community Development Block Grant Program for housing during the reporting period. Below is a list of the grantees receiving those commitments:

#### **Statewide**

06-045G	Brothers Redevelopment	\$250.000
SINGLE F	FAMILY OWNER OCCUPIED REHABILITATION PROGRAMS	
05-048G 06-046G 06-047G	South Central Community Housing Development Organization Town of Fowler San Juan County Alamosa County Delta County HA	\$329,049 \$441,110 \$131,730 \$236,800 \$112,730

HOMELESS SERVICE PROJECTS			
06-041G 06-042G	Alamosa County Larimer County Pueblo County Denver County Father Ed Judy House	\$48,633 \$92,653 \$700,000 170,000	

TOTAL \$2,512,705

#### **EMERGENCY SHELTER GRANT PROGRAM (ESG)**

Of the \$1,018,277 received by the State, \$967,363 was distributed by a competitive application process to 50 agencies and local governments located in twelve different State planning regions. The State retained \$45,413 for administration and awarded local governments \$5,500 for administration. Homeless prevention activities accounted for \$238,454, \$274,000 for essential services, and the balance of the funds, \$71,410 for staff operating and the balance of \$383,500 went to local operating costs.

A dollar-for dollar match is required for the ESG program which we agencies met through foundations, local government match, private contributions, and volunteer hours. Please see attached ESG Match Report.

#### **Supportive Housing Program.**

The Colorado Division of Housing received \$57,452 for implementation of Homeless Management Information Systems over three years. During the first year, expenditures were \$19,012; planned expenditures for the next year are \$23,000

#### Low Income Tax Credit Program (LIHTC).

The Low Income Housing Tax Program is administered by the Colorado Housing and Finance Authority (CHFA). Housing built under the program is restricted to individuals with income at or below 60% of the HUD's published area median income figure. In addition, rents are restricted to 30% of monthly median income. A total of projects received 2005 reservations totaling \$9,524,978 which will result in the construction of 1,035 new rental units, 955 of which are affordable.

The State funding a Housing Development Grant line-item for \$1,000,000 with which CDOH funded the following projects:

#### STATE HOUSING DEVELOPMENT (HDG) GRANTS

Denver County	\$350,000
Denver County	\$117,850
El Paso County	\$10,000
Boulder County	\$329,280
Jefferson County	\$100,000
	Denver County El Paso County Boulder County

TOTAL \$907,130

#### Other Programs Administered by the Department:

#### **REVOLVING LOAN FUND (RLF)**

07-027 Denver County

\$428,419

**Community Services Block Grant Program (CSBG):** During this reporting period, the State received \$5,448,843 in funds to administer its program and to provide funds to its 43 grantees.

**Energy and Mineral Impact Assistance Fund (EIAF):** A total of \$98,634,373 was made available for the funding of 343 projects during this reporting period. An additional \$16,695,979.72 in Severance Tax Revenue and \$6,545,210.06 in Mineral Lease Revenue was distributed to energy impacted city and county governments.

**Local Limited Gaming Impact Fund (LLGIF):** Also known as the Contiguous County Gaming Impact Fund. A total of \$6,521,010 was made available to 51 projects.

**Colorado Small Water Resources Projects Program (SWRF).** The Colorado Water Resources and Power Development Authority approved no projects.

**Drinking Water Supply Project Revolving Fund (DWRF).** The Colorado Water Resources and Power Development Authority executed 21 loans for \$64,324,962 in the Drinking Water Revolving Fund.

**Colorado Water Conservation Board Construction Fund**. No report was available at the time requested.

**Colorado Water & Sewage Construction Grant Program.** Seven wastewater projects were awarded a total of \$1,082,000 in grant funds and nine drinking water projects were awarded a total of \$1,348,665 in grant funds.

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### Monitoring

a. Describe how and the frequency with which you monitored your activities

### **Colorado Division of Housing Monitoring Plan**

In order to successfully administer state and federal housing funds, Colorado Division of Housing (CDOH) has developed a monitoring plan to ensure that the affordable housing units are in compliance with applicable State and Federal guidelines. During the course of grant and or loan administration, Asset Managers (Ams) and other CDOH staff monitor project performance in a variety of ways. This monitoring plan will describe CDOH monitoring methods that focus on the following programs: HOME, CDBG, ESG, State RLF, HDG and Section 8 Rental Assistance Programs.

#### PROJECT PERFORMANCE PLAN

The Project Performance Plan (PPP) sets forth the goals and milestones that a project must meet in order for it to be successful and in compliance with federal and state requirements. The PPP addresses anticipated project problems and time lines needed to complete and manage the project. The PPP (Exhibit D) applies only to the HOME, and CDBG projects and will be the basis for measuring and tracking the grantees performance through the term of the project. The PPP can include:

- Financial management systems in place
- Development of a maintenance plan
- Development of a marketing plan
- Leasing and occupancy policies
- Risk management implementation
- Construction time lines
- Housing Agency management capacity and production

The PPP is also used to plan CDOH training and technical assistance. A change in the PPP does not warrant a change letter or contract amendment.

The PPP is an assessment of the project needs based on the expertise of the CDOH Housing Developer (DEVO), Asset Manager (AM) and the funding recipient (Grantee). A draft PPP is first developed by the DEVO based on their view of the needs of the project. The AM then adds their performance measurement suggestions to the PPP. The AM will contact the DEVO if there are any discrepancies regarding the PPP. The grantee is also made part of the preparation of the PPP and this is usually done in the following manner:

- A draft copy of the PPP can be faxed to the contractor for input before the contract is mailed to the grantee for signature.
- The grantee can be contacted by phone
- A meeting can be set up at CDOH or grantee's office to review and prepare the PPP
- The DEVO can inform and develop the PPP at the initial meetings that take place to discuss the project.

Project Performance Plans vary, as do the different types of projects that are funded by CDOH. To ensure all major milestones are covered in the PPP, templates covering the different types of developments and projects have been developed. These templates are not intended to be all-inclusive, as each development team has the ability to tailor the PPP to the individual projects. In addition, the PPP templates contain an additional column that can be used by the Grantee to track quarterly performance. Because the PPP covers all critical milestones a project must meet, AM's are able to easily determine if a project is on-track or if revisions must be made. Some projects will have limited performance measures because the developer is a high functioning and/or another organization is involved in the project. Other organizations that could be involved include CHFA, Mercy Housing, Rural Development, HUD or a private lender. These organizations often provide project oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, CDOH does not duplicate these efforts. On the other hand, some projects will have intense and detailed PPP in that a first time developer may be involved and/or there has been staff turnover.

#### **ON-GOING PROJECT MONITORING**

CDOH requires each project it funds to submit monthly or quarterly reports that provide AMs and other CDOH staff a project update and flags pending or anticipated problems.

#### **Quarterly Financial Report**

The financial quarterly report lists the full financial status of the project including fund balances of the loan or grant provided. The quarterly financial report applies to HOME, HDG, ESG and CDBG projects. The quarterly performance report has been integrated into the PPP, this allows the Grantee to report on PPP milestones within the PPP format. The milestones to be completed in the near future are also listed and any problems or issues that have been encountered. AMs reconcile the performance reports against the PPP for project to track milestones that need completion. AMs also contact the grantee or borrower by telephone or e-mail on a monthly basis to track the project performance.

#### **Section 8 Monthly Financial Reports**

The Section 8 Contractors are required to submit monthly Housing Assistance Payment (HAP) requests and Lease Status Reports. These reports are used to track the utilization of the program, initiate rental payment changes and certify the rental assistance payments to landlords and participating families. AMs and CDOH Section 8 staff provide technical support on an on going basis when needed for program compliance.

#### CONTRACT MONITORING

Near the end of the contract term or during the course of a fiscal year, AMs monitor each CDOH project to ensure that the project is in compliance with the applicable federal and state requirements. Due to some projects needing more attention than others, CDOH has developed a Risk-Based Monitoring approach. CDOH Risk-Based monitoring allows AMs to focus more time on projects that are at higher risk of encountering problems during the project development.

The level of monitoring for the project will be determined Program Manager with input from the CDOH Developer and Asset Manager. The Developer and Asset Manager discuss the administrative capacity of each grantee and determine the level of monitoring before recommending it to the Program Manager. The level of monitoring will be listed on the PPP attached to the grantee's contract or on the

semi-annual monitoring schedule established by the AM. The level of monitoring may be changed during the term of the contract if needed and does not warrant a change letter to be routed for signature. Projects are placed in one of the following three categories:

**FULL** (F - in monthly Oracle Report) - A FULL monitoring determination will require an Asset Manager to address all identified areas pertaining to the project within the regular CDOH monitoring documents. The asset manager will also have to visit the project site and complete a housing quality standards inspection on a minimum 5% of the units. The Developer and Asset Manager will recommend a FULL monitoring if the project contains the following:

- New Grantee- Grantee who have never received funding from CDOH and/or Grantee that has not received funding in the last three years.
- New activity for existing grantee
- Complicated project
- Unresolved findings or concerns on last contract
- Repeat instances of findings or concerns
- Existing Grantee new staff in key positions
- Staff recommendation due to unexpected problems occurring during the project.
- Davis Bacon Project

**PARTIAL** (P - in monthly Oracle Report) - A PARTIAL monitoring will require the asset manager to complete a modified monitoring form and perform a site inspection. The grantee may be asked to supply reports such as rent rolls through the mail or fax. The Developer may assist the Asset Manager in performing the site inspection if convenient. The Developer and Asset Manager will recommend a PARTIAL monitoring if the project contains the following:

- Uncomplicated project
- Repeat grantee-same/similar type project
- Grantee had no findings during last monitoring
- Grantee is considered moderate in administrative capacity

Under the same PARTIAL monitoring category the Asset Manager can classify a project as a Self Certification monitoring. The grantee completes a modified monitoring form pertaining to the use of the funding award. The self-certification monitoring form is then notarized by the grantee and sent back to the Asset Manager. The Program Manager must approve this type of monitoring in advance.

**MINIMUM** (N - in monthly Oracle Report) - A MINIMUM monitoring can only apply to a continuing program such as the SFOO Rehab, Downpayment, ESG or Section 8 Rental Assistance. This type of monitoring requires only the grantee technical assistance if needed and the contractual monthly/ quarterly reporting documents. If a grantee is very high functioning, an on site visit may be delayed for up to two (2) years. The Asset Manager, Developer and Program Manager will only approve the type of monitoring if the project contains the following:

- Grantee has not received any findings or concerns in the past two (2) years.
- Grantee is considered a high functioning project administrator.

#### PROJECT CLOSE OUT

HOME, CDBG, ESG and HDG projects are completely closed out upon the final completion of the project. Reporting is required on the following areas:

- Project Description: Full project description summarizing the specific activities undertaken with State funds.
- Actual Accomplishments: List all project accomplishments.
- Remaining Actions: Include any remaining actions and the date of anticipated completion.
- Audits: Name and address of firm selected to do the audit(s) and the date when the audit(s) will be completed.
- Total Actual Expenditures for the Activity: All actual expenditures for each activity and expenditures from other funds are listed. Include the names of the sources and the total amounts of the funds. Refer to the proposed budget in the contract Scope of Services and compare.
- Project Beneficiaries: Beneficiaries of the project for all activities are listed.
- Program Income: Program income generated will be reported now and in the future.
- Actions to Affirmatively further fair housing: Fair housing efforts and complaints will be reported.
- Section 3 and Davis Bacon: All section 3 requirements and Davis Bacon activities will be reported.

#### HOME LONG TERM MONITORING

HOME funded rental projects are required to comply with HOME regulations through out the term of affordability. CDOH conducts an on-site monitoring of these projects based on the number of HOME units funded:

- At least every three years for projects containing one to four units;
- At least every two years for projects containing five to twenty-five units;
- At least once a year for projects containing more than 26 units.

CDOH requires yearly rent rolls and eligibility certification by mail in the years between on-site monitoring.

# b. What is the status of your grant programs?Are any activities or strategies falling behind schedule?

At times, new construction projects may fall behind schedule due to the weather or change orders. In those cases we extend the contract to accommodate this need. Most all of CCDOH grant programs stay on track. Asset managers use a project performance plan (PPP) to track the goals and accomplishments in a project.

#### Are grant disbursements timely?

Yes, payment disbursements are done in a timely manner.

#### Do actual expenditures differ from letter of credit disbursements?

Letter of credits are seldom used, but when they are used they will fund an operating reserve that would require the permanent lender on a project to certify the need for this type of funding.

# PROGRAM NARRATIVES III. CDBG

a. Assess the use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.

The State used CDBG to fund its Economic Development and Small Cities infrastructure and technical assistance needs, as well as those eligible housing activities that were given high priority. Housing activities include single-family owner-occupied housing rehabilitation, rehabilitation of existing units and homeless services.

b. Evaluate progress toward meeting the goals of providing affordable housing using CDBG funds, including the number and types of households services

DH-1(4)	Single Family Owner Occupied Rehab <50% AMI	125	176	x CDBG _\$_2,291,662 HOME _\$ ESG _ \$ HOPWA \$
DH-2(4)	Homeless Prevention <30% AMI	600		x CDBG _\$_187,930 HOME _\$ ESG _ \$ HOPWA \$
DH-3(2)	Housing Needs Assessments/Planning –	2	1	X CDBG _\$_76,720 HOME _\$ ESG _ \$ HOPWA \$

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income and moderate-income persons.

### K. Neighborhood Revitalization Strategies

### IV. HOME Program

- a. Assess the use of HOME funds in relation to the priorities, needs, goals and specific objectives in the consolidated plan, particularly the highest priority activities.
- b. Evaluate progress toward meeting the goals of providing affordable housing using HOME funds including the number and types of households served.

c. Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

### **HOME MBE and WBE Report**

#### MBE and WBE Contracts:

Contract# 04-042- Aurora Housing Authority – Villa Verde Apts. – **Rental Rehab project**. They utilized two minority businesses during their project. Contracted with Action Landscaping \$15,000 (MBE) Hispanic and The Works 9(WBE) \$151,190. Total HOME funds for this project were **\$250,000** of which \$167,190 was used for minority businesses. They keep a list of MBE and WBE contractors and use them whenever possible.

Contract # 06-038 – Aurora Housing – Tollgate Creek Apts. -Rental Acquisition. They utilized three minority businesses during their project. Contracted with Attco, Inc. \$65,000 (MBE) Hispanic, Eastco Interiors, Inc. \$30,600 (WBE) and The Works (WBE) \$130,000. Total HOME funds for this project was \$200,000, \$225,600 in rehab was used toward minority businesses.

Contract # 06-006 – Dove Valley Senior Community – Town of Milliken – **\$201,000** - **New Construction**. Their General Contractor is a local business, 90% of the subcontractors are minority owned businesses.

**Delores Project (05-057G)** During an on-site monitoring it was discovered that they were in not in complicance with Section 3 . They were requested to include language into their policies and take steps to solicit and award bids from m/wbe businesses.

Examples of good Procurement practices:

- 1. **Newsed CDC (Home #05-057** has been very intentional about applying their policy to solicit bids and award contracts with m/wbe businesses. In the Villa De Barela the total project cost was x \$7,020,970 and \$870,223 was reported as Section 3.
- 2. **Denver Rescue Mission's** (Home #05-042) project The Crossing was \$6,146,868 and of that, \$959,503 was m/wbe contracts

#### **Assessments**

a. Detail results of on-site inspections of rental housing

Cooperative Ministeries -#05-039 \$140,000 Rental Rehab. During an on-site monitoring it was discovered that they did not have a 504 plan in place. A self evaluations was sent and technical assistance was provided to get into compliance.

From monitor visits:

Most Grantees believe they are doing an effective job of reaching out to their targeted population. They know who they are trying to reach and how to identify these people in the community, although not all of the grantees have materials available in Spanish, most have at least 1 Spanish speaking person on staff. They received the Fair Housing Marketing Plan so they can be intentional about being strategic and thorough f they have not provided a comparable plan.

If they have not had access to TDD, They are provided info on Colorado Relay Service.

Denver Rescue Mission (Home 05-042 \$650,000 + HDG \$100,000), who ran background checks based on whether applicants disclosed if they had a felony or not. In the monitoring letter it was cited this as a Finding and let them know they needed to do this to each applicant over 18. They responded and said they would comply, at the additional cost of \$7,000. They use the Fair Housing Logo on their publications and it will be requested at the Close out and recommend that they display this logo on their materials to show they are compliant with the spirit and letter of the law.

## b. Describe the HOME jurisdictions affirmative marketing actions.

CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance will all applicable civil rights laws including Section 504, Section 3 and the Age Discrimination Act (State laws?). CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which shows that it has reviewed the civil rights performance of each grantee, it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the

civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmative further fair housing in a variety of ways based on the program requirements. For example, rental projects of 5 units or more funded with HOME dollar are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains section on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community is receiving information on the services offered. 504 Self-assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information of the individual/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Also minority owners of rental property are listed within this same PCO.

The following examples demonstrate CDOH's effort to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicap assessable units are inspected during monitoring visits

## c. Describe outreach to minority- and women-owned businesses.

#### **MBE and WBE Contracts:**

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- 2. **Denver Resce Mission's** (Home #05-042) project The Crossing was \$6,146,868 and of that, \$959,503 was m/wbe contracts

# V. HOPWA Program Please see HOPWA attachments

# VI.. Emergency Shelter Grants Program Assessment of Relationship of ESG Fund to Goals and Objectives

a. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The Colorado Division of Housing continues to address emergency shelter and transitional housing needs of homeless individuals and families in a way that meets the needs of Colorado communities.

During the period of April 1, 2006 – March 31, 2006, the Division funded 1067 homeless shelter beds and 158 transitional housing beds through Emergency Shelter Grants:

The one year goal for provision of services to homeless persons in shelters and transitional housing was 20000. Records show that 14,672 person received services at shelters and transitional housing during the period through the ESG program. The State also used CDBG and CSGB funding to provide dollars to agencies serving the homeless. Another 5,274 persons received homeless assistance using those funding streams.

# b. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals and specific objectives established in the consolidated plan

During the period, 26 agencies received homeless prevention dollars, of which 12 agencies received <u>only</u> homeless prevention and provided services to 2936 persons, compared to the expected 600 estimated per year.

c. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Division of Housing has a comprehensive set of strategies to decrease homelessness in Colorado that include the ESG program, Community Development Block Grant funding for shelters and homeless services; creation of transitional housing units and permanent supportive housing (utilizing HOME dollars), and Colorado Housing Development Grants to create housing for special needs, homelessness and affordable housing.

ESG projects allow homeless shelters and transitional housing providers to have access to a funding stream that provides for operations, staff operations and essential services that stabilize clients. At least 14,672 persons received assistance that helped provide this stability.

### **Matching Resources**

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(10(1), including cash resources, grants, an staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME MATCHING LIABILITY REPORT
COLORADO

Fiscal	Match	Total	DISBURSEMENTS	MATCH
Year	Percent	Disbursements	REQUIRING	LIABILITY
			MATCH	AMOUNT
1999	25%	3,031,591.55	2,532,061.59	633,015.39
2000	25%	6,490,350.22	5,752,596.65	1,438,149.16
2001	25%	5,630,450.84	5,218,119.22	1,304,529.80
2002	25%	6,730,926.66	6,132,954.07	1,533,238.51
2003	12.5%	7,610,621.92	6,746,827.82	843,353.47
2004	12.5%	4,676,137.94	3,673,316.34	459,164.54

DATE: 06-19-07

TIME: 12:17

2005	12.5%	9,552,922.43	7,956,624.40	994,578.05
2006	12.5%	10,711,598.97	9,001,864.35	1,125,233.04

### **State Method of Distribution**

States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

The State's method of distribution is consistent with details published in the 2006-2007 Action Plan.

- (1) For non-metropolitan Denver, ESG application kits were mailed to previously funded local governments and nonprofit organizations, with other homeless providers receiving application kits upon request. The State also considered using CDBG funding for homeless services in rural areas.
- (2) In metropolitan Denver, application kits were mailed to previously funded projects.

Evaluation of all projects occurred using criteria published in the Action Plan.

### **Activity and Beneficiary Data**

Completion of Emergency Shelter Grant Program Performance reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting and evaluating the reliability of this information.

Regarding collecting, reporting and evaluating the reliability of this information, we note that we must constantly "retrain" subgrantees due to turnover, capacity issues, etc. We have now instituted a competitive grant process which includes accuracy, timeliness and completeness of reporting as scoring factors.

### **Homeless Discharge Coordination**

### a. Assistance to those being released from institutions.

ESG Homeless Prevention Funds do sometimes assist individuals released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

An example of a program tailored to this purpose is The Empowerment, which works with women released from prison to ensure that they have access to housing through either their transitional program or their homeless prevention program. Program clients also receive job training and counseling as well as other esteembuilding services.

b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Colorado Interagency Council on Homelessness, including several Departments and Agencies are working on a discharge coordination policy for State-funded institutions.

### LEAD-BASED PAINT

- 1. Describe actions taken during the last year to evaluate and reduce leadbased paint hazards.
- 2.

CDOH has three (3) strategies for complying with the lead-based paint regulations.

- 1) Increase partnerships to reduce lead-based paint hazards
- 2) Provide public information and education
- 3) Increase delivery system and technical capacity

Outcome: 1) CDOH staff continued to participate in the Colorado Lead Coalition. The Colorado Lead Coalition began work on a statewide Lead-Based Paint Strategic Plan during this reporting period and this Plan should be finalized during the Summer 2006 2) CDOH staff responded to over fifteen (15) requests for lead-based paint regulation interpretation during this reporting period and CDOH continues to maintain and manage a lead-based paint resource library. 3) CDOH, through it's grantees, ensured that all funded projects meet the appropriate lead-based paint inspection and mitigation regulations during this reporting period.

### REGULATORY BARRIERS

Outcome statement: Local communities have enhanced ability to analyze data and decrease barriers to affordable housing

Local communities have enhanced ability to analyze housing data and decrease barriers to affordable housing because of improvements to the DOLA/CDOH website and publications, our work towards statewide needs assessments, foreclosure research, vacancy and rental surveys and the work of our Blue Ribbon Panel on Housing. CDOH and DOLA provide technical assistance to rapidly growing rural communities as they develop comprehensive growth plans. Assistance to includes budgeting, goal setting, dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options, analysis of deed restriction opportunities, etc.

The publication "Reducing Housing Costs through Regulatory Reform" outlines actions that may be taken to lower the cost of development by reforming building regulations and codes, decreasing barriers, reducing permit review time, and providing financial incentives thru zoning and other land use policies is available at <a href="https://www.dola.state.co.us/doh/publications">www.dola.state.co.us/doh/publications</a>.

### **ENERGY-EFFICIENCY**

CDOH is working with local non-profit and for-profit developers, CHDOs, Housing Authorities and other appropriate housing organizations to distribute Energy Star information to households, coordinate training on energy-efficient and healthy housing, require energy-efficiency when using HOME and CDBG funds and incorporate the analysis of energy use in housing projects into the CDOH application process.

Outcome: CDOH and the Colorado Governor's Office of Energy Management and Conservation worked collaboratively during the reporting period to enhance efforts to meet the goals of the CDOH Energy-efficiency Plan including discussions surrounding additional funding sources for energy-efficiency improvements in CDOH projects and how to increase the delivery of energy-efficiency programs in affordable housing across the State.

The results of the discussions between CCDOH and GEO resulted in a total of approximately \$500,000 of new funding for energy-efficiency improvements in existing and new construction affordable rental housing projects during the reporting period, including the GEO/Energy \$aving Partners New Construction Incentive Grant Program that is administered by CCDOH.

### OTHER ATTACHMENTS AND NARRATIVES

### PUBLIC HOUSING STRATEGY

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The State of Colorado does not operate any housing authority so it does not have programs to improve housing or provide resident initiatives.

### D. CONTINUUM OF CARE

a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.

CDOH received \$1,000,000 in Colorado Housing Development Grant funds for State fiscal year 2006. These state funds are the most flexible of the Division's funding, and allow tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

Supportive services linked to housing are key to assisting families in escaping poverty. State agencies and organizations, including (CDOH), Supportive Housing and Homeless Programs (SHHP) and the Colorado Interagency Council on Homelessness work to better link housing and services for low-income residents and homeless persons. Job training, education, employment, childcare, transportation, housing and food stamp benefits will assist poverty-stricken families in achieving economic self-sufficiency.

In 2006, the Division used Emergency Shelter Grant Resources to provide funding for supportive services and Homeless Prevention to clients with HIV/AIDS in Colorado Springs.

Federal Resourc	es
Emergency Shelter Grant (ESG)	\$1,018,277
Community Development Block Grant	\$11,120,921
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 364,000
McKinney Vento Homeless Assistance (SHP)	\$12,000,000
Metropolitan Denver Homeless Initiative CoC	\$9,903,812
Homeward Pikes Peak CoC	\$1,053,800
Balance of State CoC	\$2,045,850
HOME Program	\$8,482,282

### b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.

CDOH provided 16 agencies with homeless prevention dollars through the Emergency Shelter Grant Program and the Community Development Block Grant Program. The Division also instituted a foreclosure prevention program that assists families in maintaining their homeownership at a time when foreclosure rates are soaring. Research indicates that many low-income families are victims of or at risk of predatory lending.

(1) CDOH coordinated with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative; Homeward Pikes Peak and the Balance of State; (2) CDOH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care; (3) CDOH will fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services for chronically homeless persons.

**Potential development** of additional units permanent supportive housing units: Develop new permanent supportive housing beds for chronically homeless persons:

10 PSH beds Grand Valley Catholic Outreach in Grand Junction

10 SRO beds in Lamar Housing Authority, Lamar

10 PSH beds Catholic Charities Northern, Weld County

7 SRO units for Persons with HIV/AIDS in Pueblo

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

### E. OTHER ACTIONS

### a. Address obstacles to meeting underserved needs.

Actions described in the consolidated plan and annual action plan were taken.

b. Foster and maintain affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

c. Eliminate barriers to affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

d. Overcome gaps in institutional structure and enhance coordination.

Actions described in the consolidated plan and annual action plan were taken.

e. Improve public housing and resident iniatives.

The State does not operate public housing and therefore does not plan resident initiatives

f. Evaluate and reduce lead-based paint hazards.

Actions described in the consolidated plan and annual action plan were taken.

g. Ensure compliance with program and comprehensive planning requirements.

Actions described in the consolidated plan and annual action plan were taken.

h. reduce the number of persons living below the poverty level.

Actions described in the consolidated plan and annual action plan were taken.

#### COLORADO PERFORMANCE AND EVALUATION REPORT

### HIGHLIGHTS OF CUMULATIVE ACCOMPLISHMENTS FOR FFY 1999 THROUGH 2006

The CDBG program is designed to help smaller communities meet their greatest community development and housing needs. The needs of low and moderate income persons generally receive priority consideration.

The following are some of the cumulative accomplishments of the program for federal fiscal years 1999 through 2006.

- Over \$75.5 million has been obligated by the state to 229 local projects.
- ➤ More than 284,000 people are benefiting from these 229 local projects.
- Approximately 80% of all persons benefiting from local projects are low and moderate income persons.
- Minority persons benefiting from completed projects number about 48,836 (24% of all beneficiaries of completed projects).
- About 99% of obligated funds have been awarded for local projects in which a majority of beneficiaries are low and moderate income persons. (Approximately 1% have been committed for local projects that eliminate slums or blight.)
- More than \$263 million in other public and private funds has been leveraged into local projects. Over \$153 million has come from private sources and over \$110 million from various public sources.
- About 9.5% of obligated funds have been used for local and state administration expenses. (Federal law allows up to 20% to be used for administration.)
- > 75.8% of all projects have been outside of the "Front Range" counties (Regions 2, 3, 4 and 7).
- ➤ 45.2% of all projects have been in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).
- Since 1999, the number of projects, by type, has been:

Economic development	33	(14.4%)
Housing	68	(29.7%)
Public Facilities	115	(50.2%)
Public Service	13	(5.7%)

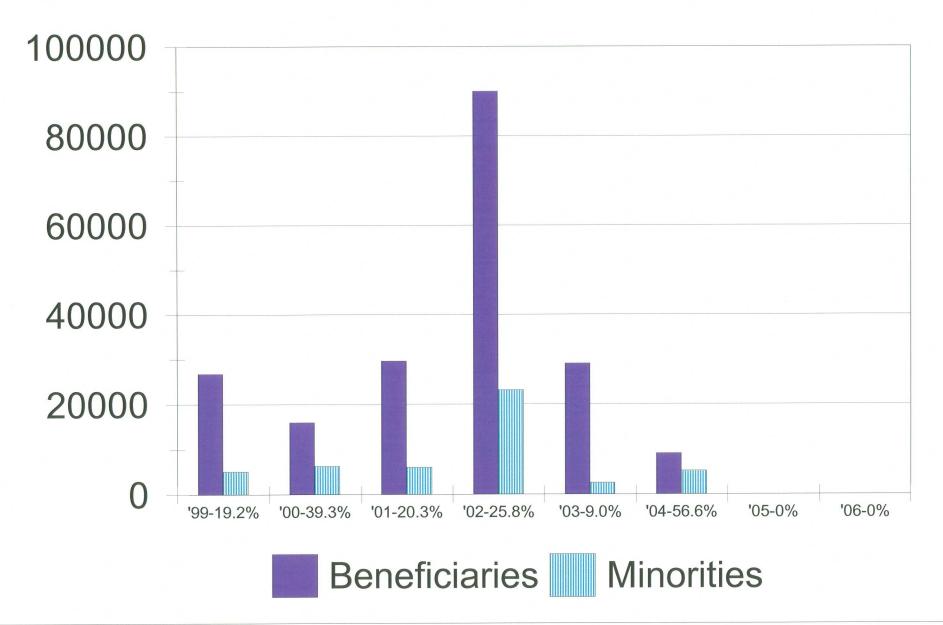
### **HIGHLIGHTS-CONTINUED**

> The amount of funding, by project type, has been:

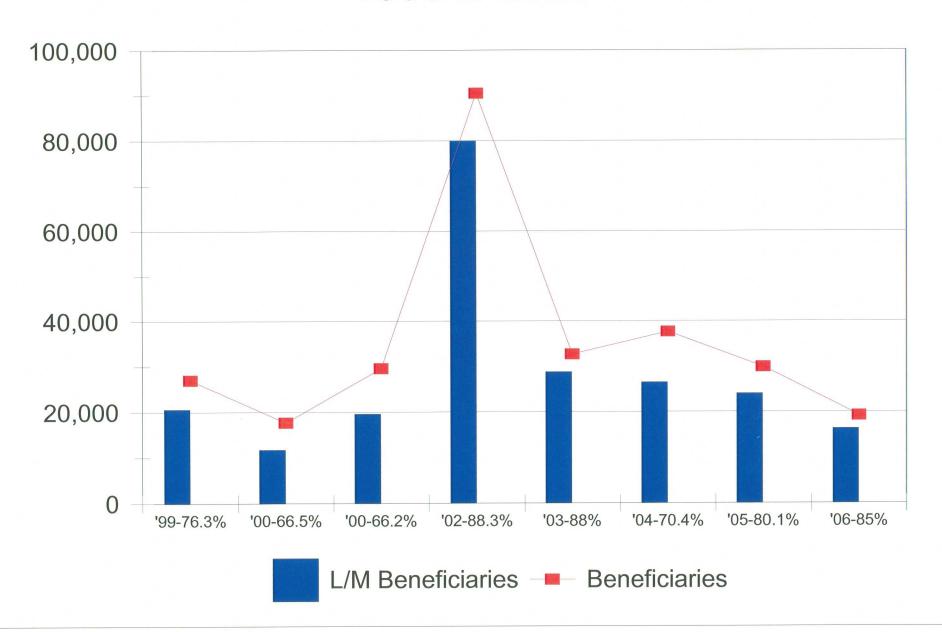
<b>Economic Development</b>	\$24,936,087.72	(33%)
Housing	\$19,682,373.30	(26%)
Public Facilities	\$30,096,372.19	(39%)
Public Service	\$792,142.00	( 1%)

# **Minority Benefit - Completed Projects**

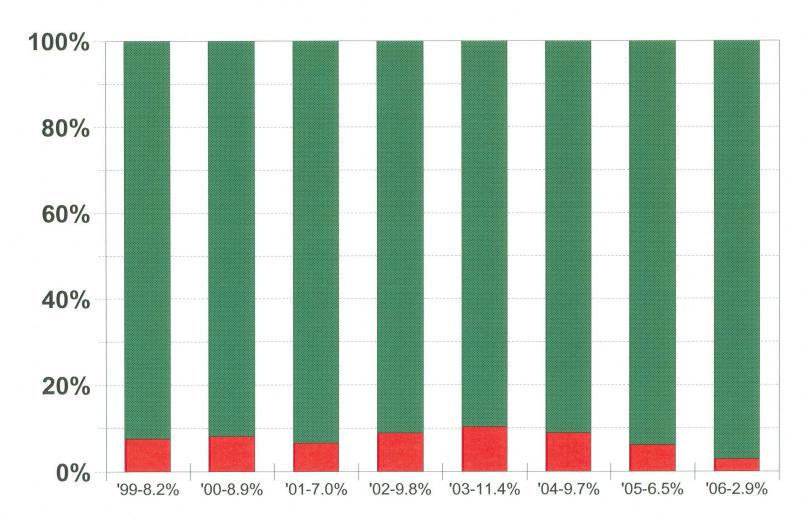
1999 - 2006



## Low/Moderate Income Benefit 1995 to 2006



# Administration vs. Total Grant 1995 to 2006

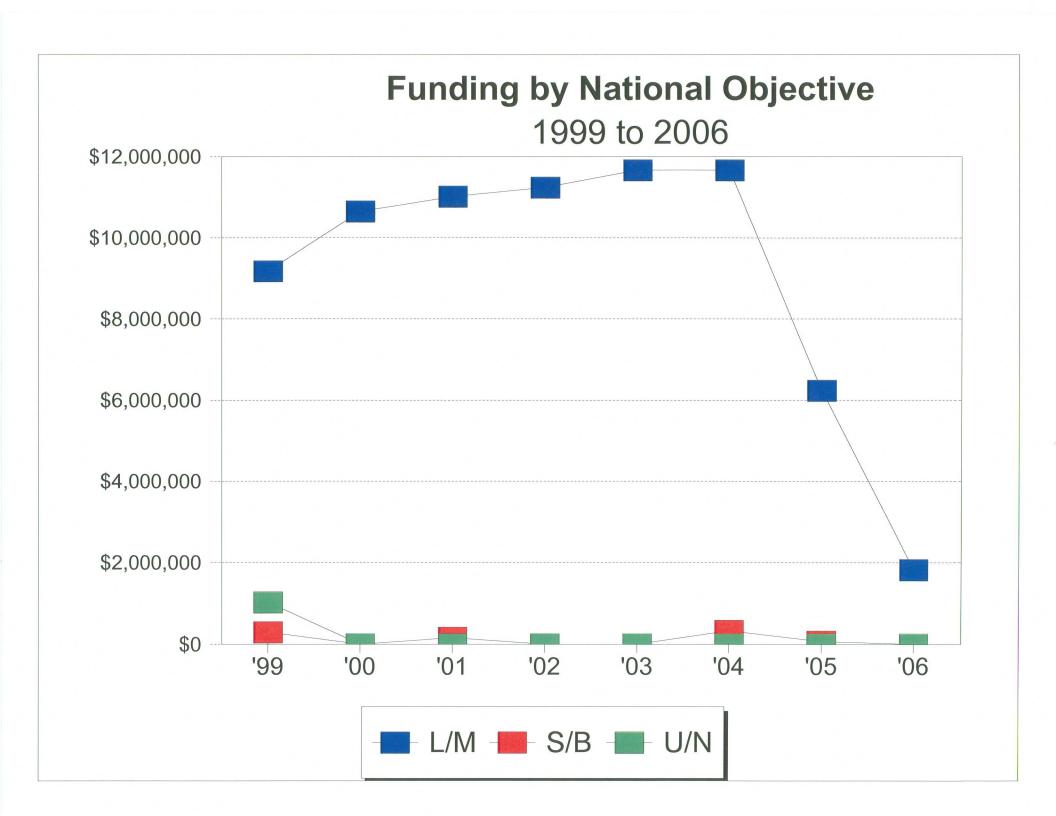




State & Local Admin

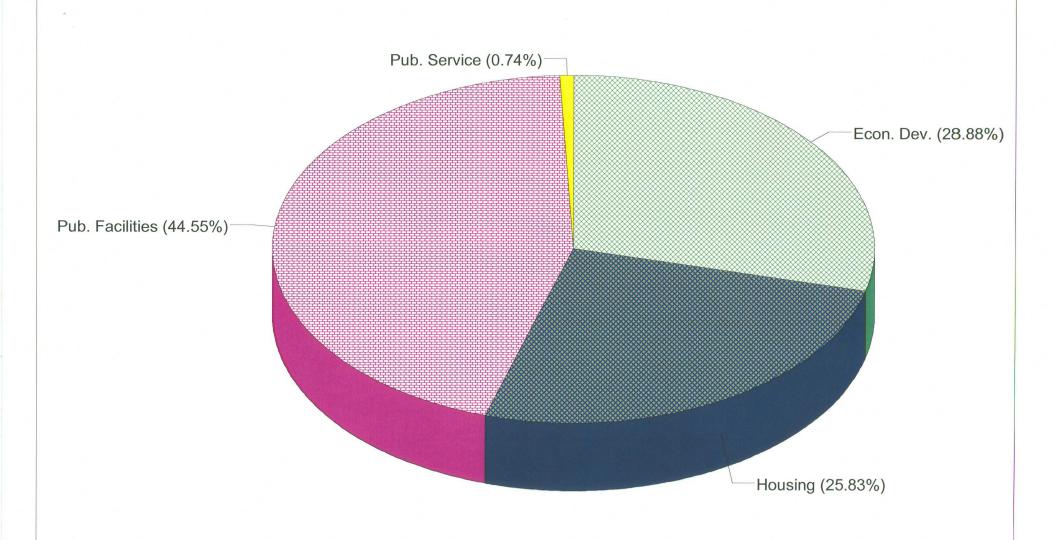


**Total Grant Amount** 



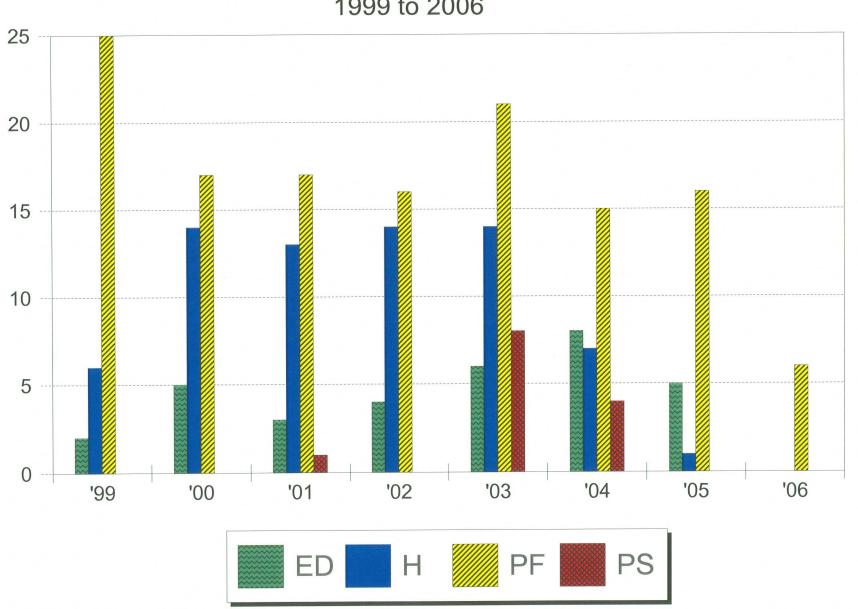
### **Distribution of Funds**

1999 - 2006



### **Number of Projects by Type**

1999 to 2006



### **Performance and Evaluation Report**

for Federal Fiscal Year 1999

March 31, 2007

#### PART I

**STATE:** Colorado

**GRANT NUMBER:** B-99-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 1999 Funds

DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$10,926,000.00 Total

10,892,000.00 Initial Amount
0.00 Amendment
34,000.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$10,926,000.00 Total

10,499,240.00 Available for Local Projects and Administration

317,840.00 Available for State Administration 108,920.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$10,499,240.00 Total

C. AMOUNT EXPENDED BY STATE:

\$10,904,744.61 Total

10,477,984.61 Local Projects and Administration

317,840.00 State Administration 108,920.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$815,096.00 Total – 7.46% of Grant Amount

497,256.00 Local 317,840.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 1997-1998-1999

B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:			
BENEFIT LOW/MODERATE INCOME PERSO	ONS (L/M)	1997	1998	1999
Total – 93.7% of Amount Obligated:	\$29,726,256.46	\$10,571,768.51	\$9,973,540.12	\$9,180,947.83
Local Projects:		9,920,044.13	9,501,134.12	8,767,441.83
Administration:	1,537,636.38	651,724.38	472,406.00	413,506.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (	S/B):			
Total – 3.1% of Amount Obligated:	\$976,939.98	\$292,181.10	\$386,939.88	\$293,042.17
Local Projects:	966,439.98	292,181.10	386,939.88	282,542.17
Administration:	10,500.00	0.00	0.00	10,500.00
MEET URGENT COMMUNITY DEVELOPME	NT NEEDS (UN):			
Total – 3.2% of Amount Obligated:	\$1,023,250.00	\$0.00	\$0.00	1,023,250.00
Local Projects:	950,000.00	0.00	0.00	950,000.00
Local Administration:	73,250.00	0.00	0.00	73,250.00
ACQUISITION/REHABILITATION NON-COUN	NTABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 1999 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1997, 1998 and 1999 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 33 projects have been awarded with 1999 funds: 2 economic development, 6 housing and 25 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$9,180,947.83 (87.4%) of \$10,499,240 of 1999 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1997, 1998 and 1999, 93.7% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 33 projects for which funds have been obligated have been completed, it is estimated that 20,635 (76.3%) of 27,042 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FI	SCAL Y	EAR (FFY 1999) "SMA	LL CIT	IES CDBG FUNDS, a	s of N	larch 3	1, 2007			-	ACCOMPL	ISHMENTS									
								PROPOSE	)		,	ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
ALAMOSA, CITY\ 99-009	С	Drainage imp.(4c)		\$300,000.00	PF	L/M		707	462	65	5	707	462	65	379	5	309	6	8		
Drainage improvements to																					
southeast part of city																					
				\$300,000.00																	
*ALAMOSA, CITY\ 98-821	С	Acquisition (1)		\$60,000.00	PF	L/M		*See 2000													
Acquisition and demolition of a																					
dangerous structure																					
(*See Also FFY 1996, 2000)																					
				\$60,000.00																	
ARRIBA, TOWN\ 99-016	С	Sewer imp.(4b)		\$350,000.00	PF	L/M		260	163	63	3	261	163	63	212		30	16	3		
Conversion of discharge for																					
wastewater facility	1		1																		
,																					
				\$350,000.00																	
ASPEN, CITY\ 98-863	С	Housing rehab (9a)		\$350,000.00	Н	L/M	40	65	65	100	40	46	46	100	41	1	3	1	0	1	
Rehab and reconstruction of		, ,																			
senior housing facility																					
,																					
				\$350,000.00																	
BENT COUNTY\ 98-813	С	Public facility (3)		\$51,826.00	PF	L/M		117	61	52	2	117	61	52	47	5	65				
Renovation of community center		, , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																	
serving two counties																					
			<u> </u>	\$51,826.00															i i	Ħ	
BOULDER COMM SERV BLDG\02-007	С	Public facility (3)		\$4,776.83	PF	L/M		*See 2001											<del>                                     </del>	<del>                                     </del>	
Renovation and remodel of building	_	Tublic facility (5)		ψ+,770.03		L/IVI		000 2001											<del>                                     </del>	<del>                                     </del>	<b>-</b>
for use by non profit agencies serving																			<del>                                     </del>	<del>                                     </del>	
low/mod income																					
(*See Also FFY 1996, 2001)																			<del>                                     </del>	<del>                                     </del>	<b>-</b>
( Gee Also 11 1 1990, 2001)		<del> </del>		\$4,776.83															<del></del>	$\vdash$	
*CLEAR CREEK COUNTY\ 98-825	С	Public facility (3)	<del>                                     </del>	\$20,000.00	PF	L/M	<u> </u>	2,066	1,883	91	1	9,227	8,304	90	8720	169	338		$\vdash$	277	304
Remodel building to be used		r ubite facility (3)	<b> </b>	φ20,000.00	FF	L/IVI		2,000	1,083	91		9,227	0,304	90	0720	109	338		<del>                                     </del>	211	304
	1		1				-	-			<del>                                     </del>								<del>                                     </del>	<del>                                     </del>	<del>                                     </del>
for human service agencies	1		-								1								<b>-</b>	<del>                                     </del>	
(*See Also FY '96, '97, '98)	+	1	<u> </u>	\$20,000,00		<u> </u>	<u> </u>	1	[ ]	<u> </u>	1		<u> </u>			<u> </u>			$\vdash$	$\vdash$	<del></del>
toonia too oo iniaa aa aa	<u> </u>		<u> </u>	\$20,000.00		<u> </u>	<u> </u>			<u> </u>	1				<u> </u>	<u> </u>	<u> </u>		$\vdash$	$\vdash$	_
*CONEJOS COUNTY\ 98-826	С	Public facility (3)	1	\$25,500.00	PF	L/M		132	79	60	)	169	117	69	67	1	101		₩	₩	2
Purchase and site prep of modular	1		-				-	-			<del>                                     </del>								₩	₩	-
building for child care facility	<del> </del>		<b> </b>																<b> </b>	<b> </b>	
(*See Also FFY 1998)	<u> </u>	1	<u> </u>	1		<u> </u>		<u> </u>		<u> </u>	1						1		igspace	igspace	Щ
	1			\$25,500.00		1				1			I		l		I	l	1		1

PROJECTS FUNDED WITH FEDERAL F	FISCAL Y	EAR (FFY 1999) "SM/	ALL CIT	TIES CDBG FUNDS, a	s of N	larch 3	31, 2007		<u> </u>	Α	CCOMPL	ISHMENTS			<u> </u>		<u> </u>		<u> </u>	<u> </u>	<del></del>
								PROPOSEI	)		,	ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*CORTEZ, CITY \ 99-024	С	Public facility (3)		\$210,800.00	PF	L/M		*See 2001													
Expansion of day care center																					
(*See Also FFY 2000, 2001)																					
				\$210,800.00																	
*CORTEZ, CITY \ 98-811	С	Public facility (3)		\$40,000.00	PF	L/M		61	31	51	39	44	23	52	39	1	1	1	2		
Construction of a child care																					
facility																					
(*See Also FFY 1998)																					
				\$40,000.00																	
*COSTILLA/FT.GARLAND\ 99-010	С	Water imp. (4a)		\$26,224.00	PF	L/M		529	372	70		529	372	70	114	1	407	6	1		
Water meters and line replacement																					
(*See Also FFY 1998)																					
			i	\$26,224.00																	Ť
CROWLEY COUNTY\ 99-005	С	Streets/bridges (5)	i	\$270,000.00	PF	L/M		1,787	1,162	65		4,682	2,865	62	3699		936	47			Ť
Public improvement to																					
downtown areas of 4 towns																					
			İ	\$270,000.00																	Ť
*DELTA COUNTY \ 00-052	С	Downpymnt (17)	İ	\$76,894.82	Н	L/M		*See 2000													Ť
Downpayment assistance for low-		Administration (13)		\$14,400.00																	
income families in 6 counties		` '																			
(*See Also FFY 2000)																					
,				\$91,294.82											i						
*DOLORES COUNTY \ 98-812	С	Public facility (3)	İ	\$95,000.00	PF	L/M		1,343	873	65		1,241	853	69	1099		118		24	83	3 5
Expansion of health clinic		, , ,																			
(*See Also FFY 1996)																					
,																					
				\$95,000.00																	T
DOUGLAS COUNTY\ 97-749	С	Water imp. (4a)	İ	\$220,000.00	PF	L/M		160	108	78		160	108	78	160						T
Well construction and water		. ( )		,,,,,,																	
improvements in Sedalia																					1
																					1
				\$220,000.00											i e						†
FOWLER, TOWN\ 98-871	С	Relocation (30)		\$950,000.00	Н	U/N	51	143	143	100	52	102	76	75							†
Voluntary relocation benefits to		Administration (13)		\$73,250.00	l		"				52	,02									1
victims of Flood				Ţ. I,=I0.00																	1
															-						1
4	1	1	1	1						1										1	1

PROJECTS FUNDED WITH FEDERAL	FISCAL Y	EAR (FFY 1999) "SMA	LL CIT	IES CDBG FUNDS, a	s of N	March 3	31, 2007			-	ACCOMPL	ISHMENTS								<u> </u>	
								PROPOSED	)			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
FOWLER, TOWN\ 99-046	С	Housing rehab (9a)		\$220,000.00	Н	L/M	31	60	60	100	19	87	87	100	38	3	49			15	
Rehab of SFOO homes in 3		Administration (13)		\$30,000.00																	
county area and 1 town																					
																				<u> </u>	
				\$250,000.00																<u> </u>	
FREMONT COUNTY\ 99-040	С	Housing rehab (9a)		\$167,627.18	Ι	L/M	14	25	25	100	14	32	32	100	28	3	4	ŀ		5	
Rehab of SFOO homes in 5		Administration (13)		\$35,280.00																	
county area																					
																				<u> </u>	
				\$202,907.18																<u> </u>	
GRANADA, TOWN\ 99-002	С	Water imp. (4a)		\$200,000.00	PF	L/M		521	274	53	3	521	274	53	318	3	199	2	2		
Construction of water storage tank																				<u> </u>	<u> </u>
			1							<u> </u>										↓	
																				<u> </u>	
				\$200,000.00																<u> </u>	
GRAND LAKE, TOWN\ 99-007	С	Public facility (3)		\$87,100.00	PF	L/M		40	24	60	)	26	18	69	23	3 2	2 1			<u> </u>	
Purchase and siting of a modular																				<u> </u>	
building for child care facility																				<u> </u>	
																				Щ.	
				\$87,100.00																<u> </u>	
HARTMAN, TOWN\ 99-003	С	Water imp. (4a)		\$150,000.00	PF	L/M		112	87	78	3	112	87	78	70	)	42	2		<u> </u>	
Water Line replacement																				ļ	
																				Щ.	
			<u> </u>	\$150,000.00																<u> </u>	
LA PLATA COUNTY\ 99-026	С	Public facility (3)		\$175,000.00	PF	L/M		54	49	90	)	77	77	100						<u> </u>	
Renovation of building to be used																				<u> </u>	
for Head Start facility											1					-				—	
			1			<u> </u>				<u> </u>	1					<u> </u>	1	<u> </u>		₩	<u> </u>
			1	\$175,000.00		<u> </u>				<u> </u>	1					<u> </u>	1	<u> </u>		₩	<u> </u>
*LAMAR, CITY\ 99-017	С	Acquisition (1)		\$140,518.00	PF	L/M		7,992	7,992	100	)	550	550	100	543	3	7			5	18
Acquisition of building to be			-							-	1					-				₽	
used as senior center			-			-					1		-			-				₽	
*(See Also FFY 1998)		<u> </u>	1					<u> </u>		<u> </u>	1	<u> </u>	1			<del>                                     </del>		<u> </u>		₩	<u> </u>
	<u> </u>		<u> </u>	\$140,518.00		1					1					<del>                                     </del>		<u> </u>		₩	<u> </u>
*LAS ANIMAS COUNTY\ 00-040	С	Housing rehab (9a)	-	\$126,670.00	Н	L/M		*See 2001			1		-			-				₽	
Rehab of SFOO homes in 2		Administration (13)	-	\$36,485.00		-					1		-			-				₽	
county area			-							-	1					-				₽	
(*See Also FFY 2000, 2001)			1							<u> </u>	<u> </u>		<u> </u>			<u> </u>		<u> </u>	1	₩	<u> </u>
				\$163,155.00																	

PROJECTS FUNDED WITH FEDERAL	FISCAL Y	EAR (FFY 1999) "SMA	LL CIT	TES CDBG FUNDS, a	s of N	larch 3	1. 2007			A	ACCOMPL	ISHMENTS									
								PROPOSED	)			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units		1	%		Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*LIMON, TOWN\ 97-736	С	Drainage imp.(4c)		\$18,000.00	PF	L/M		155	80	51											
Drainage improvements to																					
child care facility																					
(*See Also FFY '96, '97)																					
				\$18,000.00																	
*MESA COUNTY\ 00-083'		Business asst. (14b)		\$662,404.00	ED	L/M		*See 2002													
Jobs through loans to businesses		Administration (13)		\$87,596.00																	
		` ,																			
*(See Also FFY 2002)																					
				\$750,000.00																	
MILLIKEN, TOWN\ 99-083	С	Business asst. (14b)		\$495,000.00	ED	L/M		50	26	52											
Infrastructure improvements to		Administration (13)	1	\$5,000.00																	
support business		, ,																			
				\$500,000.00																	
*MONTE VISTA, TOWN\ 99-021	С	Streets/bridges (5)		\$87,745.00	PF	L/M		*See 2000													
Revitalization through paving, etc.		3 ( )																			
of downtown area																					
(*See Also FFY 2000)																					
,				\$87,745.00																	
MONTE VISTA, TOWN\ 00-080	М	Business asst. (14b)		\$151,264.61	ED	L/M		11	6	51											
Infrastructure improvements to		Administration (13)		\$7,500.00																	
support business		( )		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																	
,																					
				\$158,764.61																	
*OLATHE, TOWN\ 99-020	С	Public facility (3)		\$34,000.00	PF	L/M		*See 2000													
Expansion of day care center		, , , , , , , , , , , , , , , , , , , ,		<b>,</b> , , , , , , , , , , , , , , , , , ,																	
(*See Also FFY 2000)																					
				\$34,000.00																	
*OTIS, TOWN\ 94-917	С	Drainage imp.(4c)		\$47,223.17	PF	S/B		483	223	48	Ì	483	233	48	476		4		3		
Drainage improvements to		Administration (13)		\$10,500.00									1								
town		27 2/2000 (12)		, , , , , , , , , , , ,																	
(*See Also FFY '95, '96)																					
				\$57,723.17																	
*OTERO COUNTY\ 06-080	NR	Business asst.(14b)		\$21,255.39	ED	L/M		*See 2003			i		Ì	<u> </u>						$\overline{}$	
012110 000141 1 (00-000	1417	Dusiness asst.(14b)		ΨΣ1,200.09		L/IVI		266 2003					1								
						1							<u> </u>							$\vdash$	<b> </b>
(*See Also FFY '01, '03)										1	<u> </u>									$\vdash$	-
( 555 / 1155   1   51, 55)				\$21,255.39		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>							$\vdash$	_
OLIDAY TOWAL OR OUT		Duning and install (4.)	<del>                                     </del>	1	DE	0/5	<u> </u>		401		1	610	401	4.	700	_	<u> </u>		_	$\vdash$	<del></del>
OURAY, TOWN\ 98-827	С	Drainage imp.(4c)		\$235,319.00	PF	S/B	l	623	181	29		813	181	44	793	3	5	1	5	<u> </u>	Щ

PROJECTS FUNDED WITH FEDERAL	FISCAL Y	'EAR (FFY 1999) "SMA	ALL CIT	TIES CDBG FUNDS, a	s of M	1arch 3	31, 2007			A	CCOMPL	ISHMENTS									
								PROPOSED	)			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	w	В	Н	A/PI	AI/AN	HAN	FHH
Drainage improvements for town																					
				\$235,319.00																	

PROJECTS FUNDED WITH FEDERAL FISC	CAL Y	EAR (FFY 1999) "SMAL	LL CIT	TIES CDBG FUNDS, a	s of N	larch 3	1, 2007			Δ	ACCOMPL	ISHMENTS									
								PROPOSED	)			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
·	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	w	В	Н		AI/AN	HAN	FHH
*PHILLIPS COUNTY\ 98-867	С	Housing rehab (9a)		\$69,036.49	Н	L/M	12	20	20	100	13	36	36	100	26		10				
Rehab of SFOO homes in 6																					
county area																					
(*See Also FFY 1998)																					
				\$69,036.49																	
PLATTEVILLE, TOWN\ 00-084		Business asst. (14b)		\$162,822.72	ED	L/M		15	8	53	3										
Infrastructure improvements to		Administration (13)		\$2,906.00																	
support business																					
				\$165,728.72																	
*PROWERS COUNTY\ 98-790	С	Business asst. (14b)		\$99,686.36	ED	L/M		*See 2000													
Jobs through loans to businesses		-																			
in 5 county area																					
(*See Also FFY '95, '97, '98, 2000)																					
				\$99,686.36																	
PROWERS COUNTY\ 98-829	С	Public facility (3)		\$350,000.00	PF	L/M		6,090	5,602	92	:	4,544	4,104	91	2636	57	1681	50	120	)	
Construction of a community																					
health center																					
				\$350,000.00																	
PROWERS COUNTY\ 99-019	С	Water imp. (4a)		\$200,000.00	PF	L/M		327	217	66	3	327	217	66	213	1	108	1	4	ı	
Water system improvements for																					
county and Town of Granada																					
				\$200,000.00																	
*PROWERS COUNTY\ 99-044	С	Housing rehab (9a)		\$271,636.00	Н	L/M		*See 2000													
Rehab of SFOO homes in 3		Administration (13)		\$49,439.00																	
county area																					
(*See Also FFY 2000)																					
				\$321,075.00																	
*PROWERS COUNTY \02-081	С	Business asst (14b)		\$41,961.29	ED	LM		*See 2004				_									
RLF to encourage economic diversification																					
and job creation retention in Baca, Bent,																					
Crowley, Kiowa and Prowers counties.																					
(*See Also FFY '99, '00, '01, '02, '03, '04)																					
				\$41,961.29																	
*RIFLE, CITY \ 98-824				\$13,400.00	PF	L/M		400	400	100	i	350	350	100	350						
	С	ArchBarRem (11)		\$13.400.00																	1
·	С	ArchBarRem (11)		\$13,400.00		2,		400													
Installation of Elevator in a	С	ArchBarRem (11)		\$13,400.00				400													
·	С	ArchBarRem (11)		\$13,400.00				400													

PROJECTS FUNDED WITH FEDERAL F	FISCAL Y	EAR (FFY 1999) "SMA	LL CIT	TIES CDBG FUNDS. a	s of N	March 3	31. 2007			A	CCOMPL	ISHMENTS									
								PROPOSEI	)			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*ROCKY FORD, CITY OF\01-054	С	Public facility (3)		\$45,034.51	PF	L/M		*See 2001													
Construction and on-site infrastructure																					
29 bed assisted living facility																					
(*See Also FFY '96, 97, 2000, '01)																					
				\$45,034.51																	
SPRINGFIELD, TOWN \ 99-001	С	Water imp. (4a)		\$350,000.00	PF	L/M		1,481	750	51		1,481	750	51	1376	1	85	4	15		
Construction of water storage tank																					
and connections																					
				\$350,000.00																	
STEAMBOAT SPRINGS\98-818	С	Public facility (3)		\$250,000.00	PF	L/M		157	157	100		51	51	100	50	1				51	36
Extended care facility for frail elderly																					
				\$250,000.00																	
*SUMMIT COUNTY \ 99-041	С	Downpymnt (17)		\$138,000.00	Н	L/M		*See 2000													
Downpayment assistance for low-		Administration (13)		\$6,900.00																	
income families																					
(*See Also FFY 2000)																					
				\$144,900.00																	
WASHINGTON COUNTY \ 98-866	С	Public facility (3)		\$284,815.00	PF	L/M		13	13	100		9	9	100	9						6
Construction of assisted living																					
facility																					
				\$284,815.00																	
WELD COUNTY \ 98-868		Housing rehab (9a)		\$225,464.00	Н	L/M	22	40	40	100											
Rehab of SFOO homes and		Administration (13)		\$18,000.00																	
rental units																					
				\$243,464.00																	
WRAY, CITY \ 98-859	С	Public facility (3)		\$800,000.00	PF	L/M		78	78	100	20	4	3	75	4						
Construction of assisted living																					
and care facility																					
				\$800,000.00																	
*YUMA COUNTY \ 00-082		Business asst. (14b)		\$629,999.63	ED	L/M		*See 2001													
Jobs through loans to businesses		Administration (13)		\$120,000.00																	
in 5 county area																					
(*See Also FFY '94, '98, '00, '01)																					
				\$749,999.63																	

### **Performance and Evaluation Report**

for Federal Fiscal Year 2000

March 31, 2007

#### PART I

**STATE:** Colorado

GRANT NUMBER: B-00-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2000 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,081,000.00 Total

11,081,000.00 Initial Amount
0.00 Amendment
0.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$11,081,000.00 Total

10,648,570.00 Available for Local Projects and Administration

321,620.00 Available for State Administration 110,810.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$10,648,570.00 Total

C. AMOUNT EXPENDED BY STATE:

\$10,994,225.38 Total

\$10,561,795.38 Local Projects and Administrations

\$321,620.00 State Administration \$110,810.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$988,016.79 Total – 8.91% of Grant Amount

\$666,396.79 Local \$321,620.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

D. AMOUNTO COLICATED TO COMMITTE	-0 F0D	0000	0004	0000
B. AMOUNTS OBLIGATED TO GRANTEE	S FOR:	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSOI	NS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S.	/B):			
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

#### **PART II - 2000**

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2000 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 36 projects have been awarded with 2000 funds: 5 economic development, 14 housing and 17 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,648,570 (100%) of 2000 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000,2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the 36 projects for which funds have been obligated have been completed, it is estimated that 11,776 (66.6%) of 17,714 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL	FISCAL	AL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 3									ACCOMPL	ISHMENT	3								
								PROPOSE	-D		-	CTUAL									
Grantee/Project No.	Sta	-	Sta-		Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*ALAMOSA, CITY\ 98-821	С	Acquisition (1)		\$30,700.00	PF	L/M		6694	3619	54		6694	3612	54	4057	43	2458	83	53		
Acquisition and demolition of a		1 ()		,																	
dangerous structure																					
(*See Also FFY 1996, 1999)																					-
	-			\$30,700.00											<b>†</b>	1					t
*CARBONDALE, TOWN\03-044		Downpayment asst(17)		\$22,047.44	Н	L/M		*See 2002								+					+-
RLF for Downpayment assistance		Downpaymont acot(17)		Ψ22,017.11	-			000 2002								1					-
TKET TOT DOWNPAYMENT GOODGATOO																					
(*See Also FFY '01, '02)																1					-
( See Also 11 1 01, 02)	_			\$22,047.44												1					_
*CORTEZ. CITY \ 99-024		D. Elia (a allifa (0)		\$94,949.00	חר	L/M		*See 2001													
	С	Public facility (3)	-	ф94,949.00	75	L/IVI		See 2001			-				-	1					<del>                                     </del>
Expansion of a day care										-				<b> </b>		1	-				1
facility														-	-	1	-				-
(*See Also FFY '99, 2001)			<u> </u>	001010		<u> </u>				<u> </u>				<u> </u>	<u> </u>	<u> </u>					<u> </u>
			<u> </u>	\$94,949.00		<u> </u>								<u> </u>		<u> </u>					<u> </u>
CRESTONE, TOWN \ 01-009	С	Sewer imp. (4b)		\$214,412.00	PF	L/M		*See 2002													
Construction of a wastewater																					
collection system in town																					
(*See Also FFY '02)																					
				\$214,412.00																	
*DACONO, CITY \ 99-080		Business asst (14b)		\$136,735.00	ED	L/M		22	12	54											
Infrastructure improvements to		Administration (13)		\$3,265.00																	
support business																					
(*See Also FFY '97)																					
				\$140,000.00																	Ī
*DELTA COUNTY \ 00-052	С	Downpayment asst(17)		\$173,105.18	Н	L/M	51	100	100	100	44	105	105	100	79	)	26			1	27
Downpayment assistance in		, , , , ,																			
6 county area															l	t					
(*See Also FFY '99)																1					<b>†</b>
(				\$173,105.18												+					+-
DELTA COUNTY \ 00-043	_	Housing rehab (9a)		\$313,241.00	Н	L/M		*See 2001													<del></del>
Rehab of SFOO homes in		Administration (13)		\$37.000.00	-	L,		000 2001													
6 county area		/ diffinition dutor (10)		ψον,σσσ.σσ																	
(See Also FFY '01)																1					-
(Gee Also II I OI)	_			\$350,241.00												1					_
*EAGLE COUNTY/02-046	IC	Acquisition (1)		\$144,900.00	DE	1 /84		*See 2002	1		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>				₩
Acquisition of 36 unit apartment	C	Acquisition (1)		φ144,900.00		L/IVI		See 2002							-	1	-				1
						1									-	1	-				1
building for senior housing			-								-				-	1					<u> </u>
(*See Also FFY 2002)			<u> </u>			1									<b> </b>	-					1
			<u> </u>			<u> </u>									<u> </u>	1					<u> </u>
			<u> </u>	\$144,900.00											<u> </u>						
*EL PASO COUNTY \ 98-853	С	Housing rehab (9a)		\$593.00	Н	L/M	12	32	32	100	31	74	74	100	61		12	1		5	20
Single family, owner occupied		Downpayment asst(17)		\$0.00																	
housing rehab		Replacement (15b)		\$9,688.60			2	4	4	100											
(*See Also FFY '97, '98)		Administration (13)		\$5,962.13																	
				\$16,243.73																	

PROJECTS FUNDED WITH FEDERAL FIS	SCAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FL	JNDS	, as c	of March	31, 2007			ACCOMPL	ISHMENT	S								
								PROPOSE	D		Α	CTUAL									
Grantee/Project No.	Sta	-	Sta-	-	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
FOWLER, TOWN \ 00-046	С	Downpayment asst(17)		\$10,980.73	Н	L/M	25	50	50	100	22	22	22	100	10	)	12			2	9
Downpayment assistance in		Administration (13)		\$2,400.00																	
3 county area and 1 town																					
				\$13,380.73																	
FREDERICK, TOWN \ 99-012	С	Water imp. (4a)		\$125,000.00	PF	L/M		291	180	62		291	180	61	215	5	70	2	4		
Water line replacement																					
				\$125,000.00																	
*FREMONT COUNTY \ 00-050		Housing rehab (9a)		\$93,806.47	Н	L/M		24	58	58	100										
Rehab of SFOO homes in		Replacement (15b)		\$0.00																	
Upper Arkansas area		Administration (13)		\$66,509.40																	
				\$160,315.87																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		\$25,031.47	PF	L/M		*See 2005													
UAACOG Human Services and			1																		
Workforce Center																					
(*See Also FFY '98, '01, '03, '04, '05)																					
				\$25,031.47																	
*GARFIELD COUNTY \ 00-051	С	Planning (12)		\$2,271.72	Н	L/M															
Comprehensive housing needs																					
assessment																					
(*See Also FFY '97, '98,)																					
				\$2,271.72																	
*GRAND COUNTY \ 00-041	С	New constr. (15c)		\$582,000.00	Н	L/M		*See 2001													
Construction of multi-family																					
housing units																					
(*See Also FFY 2001)																					
				\$582,000.00																	
GRAND LAKE, TOWN \ 99-023	С	Public facility (3)		\$200,000.00	PF	L/M		256	153	60		359	215	60	337	4	11		7		
Rehab of building to be used																					
as community and cultural center																					
				\$200,000.00																	
GUNNISON COUNTY \ 99-045	С	New constr. (15c)		\$270,000.00	Н	L/M	15	15	15	100		15	10	62	14	1				15	12
Construction of senior housing																					
facility																					
	<u> </u>														<u> </u>		╙				
				\$270,000.00																	
HUERFANO COUNTY \ 99-018	С	Public facility (3)		\$300,000.00	PF	L/M		70	70	100		52	52	100	25	1	26		1	52	
Construction of a building to be																1	$\perp$			L	
used for developmentally disabled																				L	
															<u> </u>		$ldsymbol{oxed}$				
	$oxedsymbol{oxed}$			\$300,000.00												$oxedsymbol{oxed}$					
*KIOWA, TOWN OF\01-053	С	Planning (12)		17498.98	Н	L/M															
Conduct a countywide needs assessment																					
for Elbert County rental, homebuying,																				L	
rehab, homelessness, other hsg. needs																					
(*See Also FFY 1996)																					
				\$17,498.98																	

PROJECTS FUNDED WITH FEDERAL FIS	CAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FU	NDS	, as c	of March	31, 2007			ACCOMPL	ISHMENT	S								
								PROPOSE	D		Α	CTUAL									
Grantee/Project No.	Sta-		Sta-	-	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
LA JUNTA, CITY OF\01-040		Housing rehab (9a)			H	L/M	24	50	50	100	24	24	24	100	19	)	5			8	19
Renovation of building to be		0 ( )		,																	
used for low-income housing																					
J																					
				\$293,000.00																	
*LA PLATA COUNTY \ 98-791	С	Business asst (14b)		\$725,034.00	ED	L/M		*See 2002													
Jobs through loans to businesses		Administration (13)		\$124,966.00																	
-																					
(See Also FFY '97, '98, '00, '01, '02)																					
				\$850,000.00											Ĭ						
LA PLATA COUNTY\02-083	С	Business asst (14b)		24549.7	ED	LM		*See 2004													
RLF to encourage job creation &																					
retention in Archuleta, Dolores, La															1						l
Plata, Montezuma and San Juan Counties															1						
(*See Also FFY '00, '02, '03, '04)			L							L				L	L	L					
				\$24,549.70											i i						
LARIMER COUNTY \ 99-027	С	Public facility (3)		\$40,766.55	PF	L/M		12	12	100	)	74	74	100	) ,		73				
Expansion of Headstart facility																					
				\$40,766.55											Ĭ						
*LAS ANIMAS COUNTY \ 00-040	С	Housing rehab (9a)		\$110,894.00	Н	L/M		*See 2001							i i						
Rehab of SFOO homes in																					
2 county area																					
(See Also FFY '99, 2001)																					
				\$110,894.00																	
*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		\$245,017.87	Н	L/M		*See 2004							i i						
Rehab of SFOO homes in																					
2 county area																					
(See Also FFY '97, '01, '03, '04)																					
				\$245,017.87																	
*MONTE VISTA, TOWN \ 99-021	С	Streets/bridges (5)		\$80,744.00	PF	L/M		4,220	2,651	63	3	4220	2651	63	1812	2	2387	6	15		272
Revitalization through paving, etc.																					
of downtown area																					
(See Also FFY '99)																					
				\$80,744.00																	
*MONTROSE COUNTY \ 98-880		Business asst (14b)		\$128,653.11	ED	L/M		*See 2001													
Jobs through loans to businesses																					
in 6 county area																					
(*See Also FFY '94,'97,2001)				-																	
				\$128,653.11																	
MONTROSE, CITY \ 00-004	С	Public facility (3)		\$121,151.85	PF	L/M		193	120	62		27	25	93	3 15	1	10	1			
Construction of Juvenile Services																					
Center																					
				\$121,151.85																	
*MORGAN COUNTY \ 97-721	С	Public facility (3)		\$25,000.00	PF	L/M		24	19	79		26	14	54	26	6					
Construction of child care facility																L					
in Weldona																L					
(See Also FFY '98)				-																	
				\$25,000.00																	

PROJECTS FUNDED WITH FEDERAL FI	SCAL	YEAR (FFY 2000) "SMA	LL C	ITIES CDBG FL	JNDS	, as c	of March 3	31, 2007			ACCOMPI	ISHMENT	S								
								PROPOSE	ED		P	ACTUAL									
Grantee/Project No.	Sta	-	Sta	<b> -</b>	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Job	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
NORWOOD, TOWN \ 99-014	С	Public facility (3)		\$300,000.00	PF	L/M		120	80	67		108	61	56	95	2	6		5		
Construction of child care facility															Ì						
				\$300,000.00																	
OLATHE, TOWN \ 99-013	С	Public facility (3)		\$160,000.00	PF	L/M		1,800	1,620	90		1800	1692	90	not						
Renovation of building to be															avail						
used for family center																					
				\$160,000.00																	
*OLATHE, TOWN \ 99-020	С	Public facility (3)		\$166,000.00	PF	L/M		105	88	84		122	87	71	70	1	44	1	6	1	
Expansion of day care facility																					1
(*See Also FFY ,99)																					
				\$166,000.00																	
*OTERO COUNTY \ 01-080		Business asst (14b)		\$240,000.00	ED	L/M		*See 2001													
Jobs through loans to businesses		Administration (13)		\$10,000.00																	
(*See Also FFY 2001)																					
				\$250,000.00																	
PAGOSA SPRINGS, CITY \ 00-009	С	Public facility (3)		\$500,000.00	PF	L/M		1192	720	60		1,192	720	60	496	5	672	7	17		
Construction of a senior community																					
center																					
				\$500,000.00																	
*PAONIA, TOWN \ 00-044	С	Planning (12)		20000	Н	L/M															
Construction of 20 units of		New constr. (15c)		215000				*See 2001													
senior housing																					
(*See Also FFY 2001)																					
				\$235,000.00																	
PHILLIPS COUNTY \ 00-045		Housing rehab (9a)	М	\$252,254.33	Н	L/M	17	36	36	100											
Rehab of SFOO homes in		Administration (13)		\$17,064.00																	
a 6 county area																L					
				\$269,318.33																	
*PROWERS COUNTY \ 99-044	С	Housing rehab (9a)		\$282,188.00	Н	L/M	36	72	72	100	38	124	124	100	94	·	30			10	20
Rehab of SFOO homes in 3		Administration (13)		\$38,887.00																	
county area																					
(*See Also FFY 1999)																					
				\$321,075.00																	
*PROWERS COUNTY \ 98-790	С	Business asst (14b)		590000	ED	L/M		114	58	51		121	91	82	87		34			2	9
Jobs through loans to businesses		Administration (13)		160000																	
in 5 county area																					
(*See Also FFY '95, '97, '98, '99)																					
				\$750,000.00																	

PROJECTS FUNDED WITH FEDERAL FIS	CAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FL	JNDS	, as	of March	31, 2007			ACCOMPL	ISHMENT	S								
								PROPOSE	D		Α	CTUAL									
Grantee/Project No.	Sta	-	Sta-	-	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
PROWERS COUNTY \ 00-042	С	Downpayment asst(17)		0	Н	L/M															
Downpayment assistance for low		Administration (13)		\$2,952.56																	
income famlies																					
				\$2,952.56																	
PROWERS COUNTY \ 02-048		Housing rehab (9a)		\$11,592.79	Н	L/M		*See 2002													
SFOO rehab in 3 county area																					
(*See Also FFY '02)																					
				\$11,592.79																	
*PROWERS COUNTY \02-081	С	Business asst (14b)		42309.99	ED	LM		*See 2004													
RLF to encourage econoimc diversification																					
and job creation retention in Baca, Bent,																					
Crowley, Kiowa and Prowers counties.																					
(*See Also FFY '99, '00, '01, '02, '03, '04)																					
				\$42,309.99																	
PUEBLO COUNTY \ 01-008	С	Public facility (3)		300000	PF	L/M		90	90	100		27	21	78	16	<u> </u>	10		1		$\Box$
Construction of a infant-toddler			<u> </u>			<u> </u>															$oxed{oxed}$
family center for developmentally																					
disabled																					
				\$300,000.00											<u> </u>	<u> </u>					<u> </u>
PUEBLO COUNTY \99-022	С	Public facility (3)		300000	PF	L/M		1,907	1,731	91		178	101	89	57		106		5		27
Construction of Avondale Community																					
center																					
																<u> </u>					
**************************************	<u> </u>	D 1 11 ( 111; (a)		\$300,000.00	-	1		10 0001								<u> </u>					<u> </u>
*ROCKY FORD, CITY OF\01-054		Public facility (3)		65148.09	PF	L/M		*See 2001													
Construction and on-site infrastructure																1					
29 bed assisted living facility					ļ																
(*See Also FFY '96,'97, '99, 2001)	<u> </u>		<u> </u>	\$65,148.09		<u> </u>				<u> </u>					-	<u> </u>					<del>                                     </del>
*ROMEO, TOWN \ 97-774	<u> </u>	Public facility (3)		15000	DE	1 /8.4		355	263	74						<del>                                     </del>					
Construction of building to be		Fublic facility (3)		13000	FF	L/IVI		333	203	/4						-					-
used for the fire department	-																				
(*See Also FFY '97)																					
( See Also II I 91)	1			\$15,000.00												1					+
ROUTT COUNTY \ 03-040		Downpayment asst (17)		\$90,000.00		L/M	9	18	18	100						<del>                                     </del>					+
Downpayment assistanct loans to		2 3 mpaymont asst (11)		ψ55,555.00	<del>'</del>	_/ IVI	3	10	10	.00						1					+-
first time homebuyers	1																				+
and nonebuyors											-		<del>                                     </del>		1	1					$\vdash$
			1	\$90,000.00		1							1		<b> </b>	<del>1 -</del>					=
SEDGWICK COUNTY \ 00-001		Public facility (3)	1	\$325,000.00	PF	L/M		200	200	100					<b> </b>	1					$\vdash$
Construction of building to be		. 25.10 145.1117 (0)		<del></del>	Ė			230	200		t		<b>†</b>		1						$\vdash \vdash$
used for human service agencies																					1
3															1						1
	Ì		İ	\$325,000.00	i -	İ										t					$\vdash$
*STEAMBOAT SPRINGS \ 00-003	С	Acquisition (1)	İ	\$131,443.00		L/M		*See 2001								t					$\vdash$
Acquisition of property to build		,			t										l						
a child care facility										l					l	t					
(*See Also FFY 2001)										l					l	t					
,	1		i	\$131,443.00	Ì	Ì		Ì		Ī	Ì										${}^{\dagger}$

PROJECTS FUNDED WITH FEDERAL FI	ISCAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FU	JNDS	s, as	of March	31, 2007			ACCOMPL	ISHMENT	S								
								PROPOSE	D		P	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
STERLING, CITY \ 00-053	С	Downpayment asst(17)		\$102,500.00	Н	L/M	55	100	100	100	38	38	38	100	22	2	16			2	11
Downpayment assistance for low		Administration (13)		\$13,500.00																	
income families																					
				\$116,000.00																	†
*SUMMIT COUNTY \ 99-041	С	Downpayment asst(17)		\$36,000.00	Н	L/M	23	45	45	100	23	48	48	100	47	7			1		11
Downpayment assistance for low															İ						1
income famlies																					1
(*See Also FFY 1999)																					1
				\$36,000.00											İ	Ī					
SUMMIT COUNTY \ 00-049	С	Downpayment asst(17)		\$253,021.00	Н	L/M	44	75	75	100	44	54	54	100	45	5	9			Ì	†
Downpayment assistance for low		Administration (13)		\$13,000.00		t					1			1	1	†	t				<b>†</b>
income famlies				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																	+
						t								1	1	†					<b>†</b>
				\$266,021.00												1					
*SUMMIT COUNTY \ 03-042		Downpayment asst(17)		\$4,059.61	Н	L/M		*See 2001								1					<b>†</b>
Downpayment assistance to low		.   /		, , , , , , , , , ,																	+
income families																					+
(*See Also FFY '01)																					1
(				\$4,059.61																	
VICTOR, CITY OF\98-819	С	Public facility (3)		\$4,325.13	PF	L/M		269	164	61		269	164	61	252	2	8		9		<del>†          </del>
Renovation of building for use		, , ,		, ,											1						+
as a community center																					+
(*See Also FFY 1996)																					+
(				\$4,325.13		<del>†                                      </del>								<del>                                     </del>	1						<del>†                                      </del>
WASHINGTON COUNTY \ 00-006		ArchBarrRem (11)		\$90,000.00	PF	L/M		1000	1000	100				1					1		<del>†                                    </del>
Installation of elevator in county				,																	+
courthouse																					+
																					1
				\$90,000.00		1								<del>                                     </del>	1 -	+					+
WINDSOR, TOWN \ 01-081	+	Business asst (14b)		\$292,330.30	ED	L/M		16	9	56	il			<del>                                     </del>	╁	+	1	1	1	<u> </u>	<del>†                                    </del>
Public Infrastructure improvements		Administration (13)		\$3,120.00	<u> </u>	1	1	'						1	1	+				1	<del>                                     </del>
in support of business	+			72,123.00		1									1	$\dagger$					<del>                                     </del>
						<del>                                     </del>									1	+		1			<del>                                     </del>
	+			\$295,450.30		<del>†                                     </del>								<del>                                     </del>	╁	+	1	1	1	<u> </u>	<del>†                                    </del>
*YUMA COUNTY \ 00-082	+	Business asst (14b)		\$672.000.00	FD	L/M					1	<u> </u>	<u> </u>	<del>                                     </del>	1	+-					$\vdash$
Jobs through loans to businesses		Administration (13)		\$128,000.00		٠,٠٧١		*See 2001							1	+		1			<del>                                     </del>
in 5 county area				\$ .20,000.00		1		200 2001						1	1	+					+
(*See Also FFY '94, '98, '99, '01)						1								1	1	+					+
( 000 7,30111 34, 30, 33, 01)				\$800,000,00		1		l			<u> </u>			1	1-		1				┿
				\$800,000.00																	Щ

### **Performance and Evaluation Report**

for Federal Fiscal Year 2001

March 31, 2007

#### PART I

**STATE:** Colorado

GRANT NUMBER: B-01-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2001 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,625,000.00 Total

11,625,000.00 Initial Amount
0.00 Amendment
0.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$11,625,000.00 Total

11,176,250.00 Available for Local Projects and Administration

332,500.00 Available for State Administration 116,250.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,176,250.00 Total

C. AMOUNT EXPENDED BY STATE:

\$10,766,140.23 Total

\$10,317,390.23 Local Projects and Administration

\$332.500.00 State Administration \$116,250.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$811,190.11 Total – 6.98% of Grant Amount

\$478,690.11 Local \$332,500.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

B. AMOUNTS OBLIGATED TO GRANTEE	S FOR:	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSOI	NS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S.	/B):			
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

#### **PART II - 2001**

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2001 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 35 projects have been awarded with 2001 funds: 3 economic development, 14 housing, 17 public facilities and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,017,319.2 (98.58%) of \$11,176,250 of 2001 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000,2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that 19,596 (66.1%) of 29,607 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISC	CAL YEA	R (FFY 2001) "SMALL CITIE	S CDBG	FUNDS, as of Mai	rch 31, 20	07				/	ACCOMPLIS	HMENTS								
		,					PF	ROPOSED				TUAL						Ì	Ť	
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	I Al/A	AH 1
*ALAMOSA, CITY OF\01-004	С	Public facility (3)	i	47012.81	PF	L/M	İ	*See 2002						İ			Ì		T	
Renovation of building to be used		, , ,																	1	
for county nursing services																			1	
(*See Also FFY 2002)																			1	
,	i		i	\$47,012.81										Ì			Ì		T	Ť
ALAMOSA, CITY OF\02-002	С	Public facility (3)		285000	PF	L/M	İ	1342	1342	100		1342	1342	100	722	. 7	589	15	5 9	Ť
Construction of senior center		, , ,																	<b>†</b>	T
																			<b>†</b>	1
																			<b>†</b>	T
				\$285,000.00															一	+
*ALAMOSA, CITY OF \ 03-001	С	Public facility (3)		4073.60	PF	L/M	İ	*See 2002											Ħ	t
Recreation Center		, (1)																	1	1
																			1	
(*See Also FFY 2002)																			1	1
, , ,				\$4,073.60															一	+
AVON, TOWN OF\01-046		Construction (15a)		495000.00		L/M	244	400	400	100									一	十
Development of 244 units affordable																			+-	+
housing																			+-	1
g																			+-	+
				\$495,000.00															$\pm$	十
BOULDER COMM SERV BLDG\02-007	С	Public facility (3)		236373.87	PF	L/M	1	451	360	80	1	502	415	82	290	19	130	1 2	2 28	3 104
Renovation of a building	ľ	r ubilo radility (d)		20007 0.07	<u> </u>		·	401	000	- 00		002	710	02	200	1.0	100	1-	+	10-
for use by non profit agencies serving																			+-	+
low/mod income.																			+-	+
(*See Also FFY 1996, 1999)																			+-	+
( Gee Also 11 1 1330, 1333)			-	\$236,373.87		1													+	┿
*CARBONDALE, TOWN OF \ 03-044		Downpayment asst(17)	-	125733.02	Н	L/M		*See 2002											+	┿
RLF for downpayment assistance		Downpayment asst(17)		123733.02		L/IVI		000 2002											+-	+
INCLI TOI GOWIIPAYITIETII ASSISIATICE																			+-	+
(*See Also FFY '00, '02)																			+-	+
( See Also 11 1 00, 02)	_		_	\$125,733.02	<u> </u>		1		l I								1		┿	+-
*CLEAR CREEK COUNTY \ 02-084		Business asst (14b)	_	245235.86			1	*See 2002	l I								1		┿	+-
Jobs thru loans to businesses		Administration (13)		58000				366 2002											+-	+
Jobs tillu loans to businesses		Autilitistration (13)		38000															+-	+
(*See Also '98, '02)						1				1				1	l	1		1	+-	+
1 000 7130 30, 02)	-		<u> </u>	\$303,235.86	1	+	1		l	1	<u> </u>	l		1		1			一	+
COMMERCE CITY\01-016	-	Drainage imp.(4c)		300000.00	IPF	L/M	1	7675	4618	58	<u> </u>	l		1		1			一	+
Drainage improvements to low-income		Dramage imp.(40)		300000.00	-			7073	7010	. 30				<u> </u>	l <del></del>				+-	+-
residential neighborhood				1	1	1				1				1	l <del></del>	1		1	+-	+
residential Heighborhood						1				1				1	l	1		1	+-	+
	-	<u> </u> 	_	\$300,000,00		1	+			<del>                                     </del>				1		1	1	1	十	+
*CORTEZ, CITY \ 99-024		Public facility (3)	-	16950.00	DE	L/M	1	1665	1414	85		99	92	88	<del> </del>				十	+
*	-	r upile lacility (3)		00.00801	rr	L/IVI	1	1005	1414	05	-	99	92	08	l <del></del>	1	1	1	+-	+
Expansion of a day care					-	1				<b> </b>				<u> </u>	l	1	1	<b>!</b>	+-	+
facility						1								<u> </u>	<b> </b>			-	₩	1
(*See Also FFY '99, 2000)	_			040.055.55	<u> </u>	<u> </u>				<u> </u>				<u> </u>		<u> </u>		<u> </u>	$+\!\!-$	+
				\$16,950.00						<u> </u>					<u> </u>				Ш.	

PROJECTS FUNDED WITH FEDERAL FISC	AL YEAI	R (FFY 2001) "SMALL CITI	ES CDBG	FUNDS, as of Mar	ch 31, 20	07				A	ACCOMPLIS	HMENTS							Т	Т
							PF	ROPOSED				TUAL							Ť	Ť
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	I Al/A	I HA
COSTILLA COUNTY/00-007	С	Sewer imp. (4b)		310651.00	PF	L/M		*See 2002												
Improvements and expansion of		1 \ /																t	<b>†</b>	
wastewater treatment plant																		t	<b>†</b>	
(See Also FFY '02)																		t	<b>†</b>	T
,				\$310,651.00					İ								i i	<b>—</b>	<b>†</b>	$\overline{}$
DEL NORTE, TOWN OF/01-011	С	Drainage imp.(4c)		300000.00	PF	L/M		1652	896	60		1652	896	60	1140	2	485	7	7 18	3
Mitigate severe drainage problems in town		, , , ,																	1	1
and alleviate flooding areas																				1
																			1	1
				\$300,000.00															T	T
*DELTA COUNTY \ 00-043		Housing rehab (9a)		41544.00	Н	L/M	19	60	60	100									T	T
Rehab of SFOO homes in																				T
6 county area																				T
(*See Also FFY 2000)																			1	
				\$41,544.00															T	T
DURANGO, CITY \ 01-041	С	Planning (12)		15000.00	Н	L/M													T	T
Affordable housing needs																				1
assessment																				1
				\$15,000.00																
*EAGLE COUNTY \ 01-048	С	Downpymt asst (17)		90000.00	Н	L/M	9	18	18	100		19	19	100	17		2		T	T
Downpayment assistance for low																				
income home buyers																				
(*See Also FFY 1996)																	_			
				\$90,000.00																
*EL PASO COUNTY \ 03-080		Business asst (14b)		0	ED	L/M		*See 2003	İ										<b>†</b>	T
Jobs thru loans to businesses		, ,																1	1	1
																			1	1
(*See Also FFY 2003)																				1
				\$0.00															T	T
EL PASO COUNTY\98-817		Water imp. (4a)		32271.6	Н	LM	34	126	108	86									T	Ī
Water line connections for low/mod																			1	
households																			1	
																			1	
				\$32,271.60																
EL PASO COUNTY\04-005		Childcare cntr (3)		40569.2	PF	LM		*See 2003											T	T
El Paso County Paradise Childcare																				
Center																				T
(*See Also FFY '01, '02, '03																				
		·		\$40,569.20																T
*ESTES PARK, TOWN OF/01-051		Acquisition (1)		848608.70	Н	L/M													T	T
Acquisition of property and infrastructure																				1
improvements to site for contruction of																				
affordable rental and housing units																				1
(*See Also FFY 1998 and 2004)																				
				\$848,608.70															T	T

PROJECTS FUNDED WITH FEDERAL FISC	AL YEA	R (FFY 2001) "SMALL CIT	IES CDBG	FUNDS, as of Mar	rch 31, 20	007				,	ACCOMPLIS	HMENTS								l
							PI	ROPOSED			AC	TUAL								Т
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/A	1 H
EVANS, CITY OF\02-001	С	Drainage imp.(4c)		200000.00	PF	L/M		86	63	73	3	75	55	75					1	Т
Construction of storm drainage																				T
improvements																				Ī
																				I
				\$200,000.00																L
FOUNTAIN, CITY \ 01-010		Drainage imp.(4c)		250000.00	PF	L/M		2701	1427	53	3									Т
Drainage improvements to low-income																				T
residential neighborhood																				
				\$250,000.00																Τ
FOWLER, TOWN \ 01-042	С	Housing rehab (9a)		247495.00	Н	L/M	19	38	38	100	38	176	174	99	77		97			
Housing Rehab to SFOO homes		Administration (13)		48000.00																
in 3 county region																				
				\$295,495.00																Τ
*FREMONT COUNTY \ 02-045		Housing rehab (9a)		71277.46	Н	LM		*See 2002												Т
Housing rehab and replacement of		Replacement (15b)		32300.00																Ī
SFOO homes																				
(*See Also FFY 2002)																				
				\$103,577.46																Έ
*FREMONT COUNTY \ 04-010		Public Facility (3)		72741.86	PF	L/M		*See 2005												T
UAACOG Human Services and																				T
Workforce Center																				T
(*See Also FFY '98, '00, '01, '03, '04, '05)																				
				\$72,741.86																T
*GRAND COUNTY \ 00-041	С	New constr (15c)		18999.33	Н	L/M	64	120	120	100	64	66	66	100	62	1	2	1		T
Construction of multi-family		Administration (13)		5000.00																T
housing units																				T
(*See Also FFY 2000)																				T
				\$23,999.33																T
*GRAND LAKE, TOWN OF \ 01-017	С	Water imp. (4a)		216472.46	PF	L/M		256	153	60	)	453	271	60	427	3	12	4	. 7	厂
Water system improvements in																				T
town																				T
(*See Also FFY '94, '95, '97)																				I
				\$216,472.46																I
KIOWA, TOWN OF\02-009		Sewer imp. (4b)		300000.00	PF	L/M		*See 2003												T
Improvements to the wastewater																			1	T
treatment facility																				
(*See Also FFY '03)																				
				\$300,000.00																I
LA JUNTA, CITY \ 00-008	С	Clearance (2)		158930.80	PF	S/B		7165	3312	46	i	7705	4091	53	7345	43	3308	104	1 86	3
Downtown revitalization through																				T
demolition of unsafe buildings																			1	Ť
																				I
·				\$158,930.80					I				1		1				T	Ŧ

Supplement   Sup	PROJECTS FUNDED WITH FEDERAL FISC	AL YEA	R (FFY 2001) "SMALL CITI	ES CDBG	FUNDS, as of Mai	rch 31, 20	007				1	ACCOMPLIS	HMENTS								
Property   Property								P	ROPOSED										$\Box$	Π	
Proper Descriptions	Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l			L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
LAM PLAN COUNTY (1975)   Suppose 3500   LAM   See 2000   See 200		tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans		sons/Jobs	L/M	W		Н	A/PI	Al/Al	НА
RE Fo concurage pitc contents 8  Fellow, Noterturns and Sav Julius  Fellow, Noterturns		_																	$\neg$		_
Interest on Anti-Anti-Anti-Documes, La																			$\Box$		
Plane, Montanura and San Juan  Che Alaber SPT 97 39, 100, 101, 107)  S850 3000 M  S																					
Countries   Country   198, 101, 101, 102   Country   198, 101, 101, 102   Country   198, 101, 101, 102   Country   198, 101, 101, 102   Country   198, 101, 101, 101, 101, 101, 101, 101, 10																			$\Box$		
Clase Asia FFY 179, 198, 00, 101, 109	Counties																		$\Box$		
Advision   Advision																			$\Box$		
LAS AMMAS COUNTY (0.040)   C   Notine retails (%)   28281-0.09   L   L   L   L   L   L   L   L   L	(	1		+	\$500,000,00	1	1											<del></del>	H	一	_
Reshab of SPOD homes in Administration (13)	*LAS ANIMAS COUNTY \ 00-040	С	Housing rehab (9a)	+			L/M	20	40	40	100	1 47	95	90	95	36		57	H	2	3:
County area   Sea Albo FFY 99, 2000    Seguinary (a)   Segui		Ť													- 00	- 00			$\vdash \vdash$	一	
Sea Also PFY 99, 2000)			rtarimiotration (10)		10 100.00													<del>                                     </del>	$\vdash \vdash$		
Size   Animals Column   Size   Animals   Size   Animals   Size   Animals   Size   Si							-												$\vdash$		_
LAS ANIMAS SOURTY 194-902   Housing rehab (9a)   \$48,116.89	(000711001111 00, 2000)	+		+	\$320 040 00	1	+					1		1	1			₩	H	=	_
Nambu of FOO homes in County area	*LAS ANIMAS COLINTY \ 04-052	+	Housing rehab (0a)	+			II /M		*\$66.2004			1		1	1			₩	H	=	_
County area   See Also FFY 77, 00, 01, 03, 04)   S48, 116,89   S48, 11		-	caoing ronab (ca)		ψ-το, 110.09	F	L, 1V1		300 2004		l	1		<b> </b>		1		<del>                                     </del>	$\vdash$	$\vdash$	
See Also DFY 97, 00, 01, 00, 04)		-			1	-	1		1				1	<u> </u>		1		<del>                                     </del>	$\vdash$	$\vdash$	
Section   Sect		-		_	-		1		1	1							-	<del>                                     </del>	$\vdash\vdash$	$\vdash$	
MANZANCIA, TOWN 101-002 CD Public facility (3) S1575.00   F	(OGE AISO I I 1 91, 00, 01, 03, 04)	+		-	\$49.116.90	1	1	1	1	1	<del>                                     </del>	<del> </del>		<del> </del>		<u> </u>	<u> </u>	<del> </del>	${m ert}$	${ m =}$	_
Construction of a public works building	MANIZANOLA TOWN\ 04 002	IC	Public facility (2)	+		DE	1 /// 4	1	1 400	200	67	<u> </u>	100	1 200	67	151	1 1	224	_	0	_
MANZANGLA TOWN\00-010   C   Water imp. (4a)   2520,000 pt   L/M   See 2003   C   C   C   C   C   C   C   C   C		-	r upile lacility (3)	-	313/3.00	le.	L/ IVI	1	400	269	6/	1	400	269	0/	154	3	231	3	Э	
MANZANCIA, TOWN \ 00-010							-		-		ļ						<b>!</b>	₩	$\vdash\vdash$		
MANZANDLA, TOWN\ 00-010	building																	<u> </u>	igwdapprox	$\vdash$	
MANZANDLA, TOWN\ 00-010		-			****									<u> </u>				<u> </u>	ightharpoonup	=	_
Modifications to water treatment and storage facilities to increase fire flows and improve water quality							1											<u> </u>	=	=	_
Storage facilities to increase fire flows and improve water quality  (See Also 2002 and '03)  MESA COUNTY \ 01-014		С				PF	L/M		*See 2003									L	$\sqcup$	$\vdash$	
Improve water quality			Administration (13)		8000.00		-											ļ	igsquare	$\vdash$	
See Also 2002 and '03    See Also 2002 and '03    See Also 2002 and '03    See Also 2002 and '03    See Also FFY 2000)   See Also FFY 2000)   See Also FFY 2000   Se																		L	$\sqcup$	$\vdash$	
S270,000.00   S270,000.00   S282																		L	$\sqcup$	$\vdash$	
MESA COUNTY\01-014	(*See Also 2002 and '03)																		لـــــا	oxdot	
Expansion of dental clinic for low Income persons																			لـــــا	oxdot	
See Also FFY '99, '03)   Susiness as to (14b)   See 2003   See 2		С	Public facility (3)		450000.00	PF	L/M		4551.36	4551	100	)	2682	2682	100	2207	14	445	3	13	
MONTROSE COUNTY\98-880   Business asst (14b)   46346.89   ED   L/M   72   37   51																					
MONTROSE COUNTY\98-880	income persons																				
MONTROSE COUNTY\98-880																		<u> </u>	Ш		
Administration (13)																					
Description of the provided as a senior center Provided Business asst (14b)   1870,000			` '				L/M		72	37	51										
("See Also FFY '94, '97, 2000)    Set Also FFY '94, '97, 2000)   Set Individual S	Jobs through loans to		Administration (13)		45535.98																
\$91,882.87	businesses in 6 counties																		ĹŪ	шТ	
**TOTERO COUNTY\ 01-080	(*See Also FFY '94, '97, 2000)						1					<u> </u>		<u> </u>		<u> </u>		<u> </u>	டி	لي	
Administration (13)   21300.00																					
(*See Also FFY 2000)    See Also FFY 2000    See Al	*OTERO COUNTY \ 01-080		1 1				L/M		25	13	51									Ī	
\$40,000.00	Jobs through loans to businesses		Administration (13)		21300.00														ĹŪ		
\$40,000.00																			L		
OTERO COUNTY\02-020	(*See Also FFY 2000)																				
Renovation of building to be used as a senior center					\$40,000.00																
as a senior center	OTERO COUNTY\02-020		Public facility (3)		51000.00	PF	L/M		1122	627	56	i							一	T	
S51,000.00	Renovation of buidling to be used																				
*OTERO COUNTY\ 06-080 NR \$244,275.77 ED L/M *See 2003	as a senior center																				
*OTERO COUNTY\ 06-080 NR \$244,275.77 ED L/M *See 2003																					
*OTERO COUNTY\ 06-080 NR \$244,275.77 ED L/M *See 2003		Ì			\$51,000.00		Ì												一	Ħ	_
(*See Also FFY '99, '03)	*OTERO COUNTY\ 06-080	NR					L/M		*See 2003							Ì	Ì	T	一	Ħ	
		1					1									i					_
		1																		$\neg$	_
	(*See Also FFY '99, '03)	1																		$\neg$	_
		1		<del>-i</del>	\$244,275.77	Ì	1		i			1	<u> </u>	1		i <del></del>			一	$\dashv$	_

PROJECTS FUNDED WITH FEDERAL FISC	AL YEA	R (FFY 2001) "SMALL CIT	ES CDBG	FUNDS, as of Mai	rch 31, 20	007				,	ACCOMPLIS	HMENTS						T	Т	T
							P	ROPOSED			AC	TUAL						T	T	
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	I AI/AI	ΙНΑ
*PAONIA, TOWN \ 00-044	С	New constr (15c)		20000.00	H	L/M	20	30	30	100	20	24	24	100	22		1	iΤ	1	
Construction of 20 units of															1			†	†	t
senior housing																		†	†	
(*See Also FFY 2000)																		†	†	t
				\$20,000,00														十一		$\vdash$
PARK COUNTY\99-025	С	Publc Services (7)		75183.00	PS	L/M		20	18	90		87	87	100	87			$\pm$	+	t
Administrative & transportation costs		(. )					+					-						+	+-	<u> </u>
expansion of program space to include							+											+	+-	<u> </u>
salaries, supplies, utitlities, client meals							+											+	+-	<u> </u>
calaries, supplies, alliness, shert means				\$75,183.00														十一	十	$\vdash$
PROWERS COUNTY \ 01-043	+	Housing rehab (9a)		9836.41	Н	L/M	20	40	40	100					-			十	+	$\vdash$
Rehab of SFOO homes in	-	Administration (13)		6586.13	ř –	12,141	20	40	1	1.50				1		1		+-	+	<del>  -                                    </del>
3 county area	-	, tariii ilotration (10)		0300.13		1	+			l			<b> </b>	1				+-	+-	+-
o soundy arou	-					1	+			l			<b> </b>	1				+-	+-	+
	1		1	\$16,422.54	<u> </u>	1	+	l		1	<u> </u>		<u> </u>	<del>                                     </del>	-	<del> </del>	1	一	+-	+
PROWERS COUNTY\02-081	AC	Business asst (14b)	_	878859.39	ED	L/M	+	*See 2004	1	1	<u> </u>		<del>                                     </del>	<u> </u>	<b> </b>	1	<u> </u>	十	+	$\vdash$
RLF to encourage economic diversification	AC	Administration (13)		200000	LD	L/ IVI		366 2004										+-	+-	-
and job creation retention in Baca, Bent,		Administration (13)		200000														+-	+-	-
Crowley, Kiowa and Prowers counties.							+											+-	+-	+
(*See Also FFY '99, '01, '00, '02, '03, '04)																		+	+	-
( See Also FF 1 99, 01, 00, 02, 03, 04)	_			\$1,078,859.39		1	+											$+\!\!\!-$	┿	₩
+DIO ODANIDE OGUNETVI OG GAG	0	D 11: ( 1:: (0)			-	1.004	-	+0 0000						-				┿	┿	₩
*RIO GRANDE COUNTY \ 02-012	С	Public facility (3)		22128.40	Р	L/M	-	*See 2003						-				₩	+	-
Construction of child care facility																		₩	₩	-
																		₩	₩	<u> </u>
(*See Also FFY '02, '03)	_			*******														<b>—</b>	<b>—</b>	<u>—</u>
	_			\$22,128.40														<b>—</b>	<b>—</b>	<u>—</u>
RIO GRANDE COUNTY\02-080		Business asst (14b)		87187.1	ED	L/M		*See 2004										ــــــ	ـــــ	
RLF to encourage economic diversity																		ــــــ	ـــــ	<u> </u>
job creation, retention																		—	Д	
(*See Also FFY '02, '04)																		—	<u> </u>	
				\$87,187.10														<u> </u>	<u></u>	<u> </u>
*ROCKY FORD, CITY OF\01-054	С	Public facility (3)		144513.82	PF	L/M		29	16	55		29	29	100	26	i	3	3		
Construction and on-site infrastructure																		<u> </u>		
29 bed assisted living facility																		<u> </u>	<u> </u>	
(*See Also FFY '96, '97, '99, 2000)						<u> </u>		<u> </u>								<u> </u>		丄	Щ	<u> </u>
				\$144,513.82														丄		
*SAN JUAN COUNTY \ 03-051	С	Housing rehab (9a)		90298.25	Н	L/M		*See 2002												
SFOO rehabilitiaton program and						1														
replacement.																				
(*See FFY 2002)																				
				\$90,298.25																
SILVER CLIFF, TOWN \ 00-047	С	Acquisition (1)		225000.00	Н	L/M		14	14	100	14	10	10	100	10			T	T	10
Acquistion of property to build																		T	T	
assisted living facility for elderly																		T	T	
																		L		
				\$225,000.00														T	T	

PROJECTS FUNDED WITH FEDERAL FI	SCAL YEAR	R (FFY 2001) "SMALL CITIES	CDBG	FUNDS, as of Mar	rch 31, 20	07				,	ACCOMPLIS	HMENTS						1		I
								ROPOSED				TUAL								Т
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%		%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/A	ΛH.
*STEAMBOAT SPRINGS \ 00-003	С	Acquisition (1)		93557.00	PF	L/M		109	58	53	8	109	61	56	105	1	3	į.		Т
Acquisition of property to build																				
a child care facility																				
(*See Also FFY 2000)																				
				\$93,557.00														T	T	
SUMMIT COUNTY \ 01-006		Public facility (3)		249601.99	PF	L/M		1000	1000	100								T	T	T
Purchase and installation																				T
of equipment for county senior center																				T
				\$249,601.99																I
SUMMIT COUNTY \ 02-018	С	Downpayment (17)		311883.11	Н	L/M	60	115	115	100	55	55	55	100	49	· 🗀	6	ز		T
Downpayment assistance to		Administration (13)		18000																T
low income families																				T
				\$329,883.11																Τ
*SUMMIT COUNTY \ 03-042		Downpayment (17)		204140.39	Н	L/M	30	60	60	100							T			T
Downpayment assistance to		Administration (13)		6800																1
low income families																				Ť
(*See Also FFY 2000)																				
				\$210,940.39												T		T	T	Ŧ
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		15000.00	PF	L/M		*See 2003								T		T	T	Ŧ
Spanish Peaks Library Addition																				1
																				1
(*See Also FFY '01, 03)																				1
				\$15,000.00														T	T	T
WRAY, TOWN \ 01-082		Business asst (14b)		366500.00	ED	L/M		60	31	51								T	T	T
Public infrastructure improvements																		1		T
in support of a business																		1		T
																		1		T
		İ	Ì	\$366,500.00		i								İ			†			T
*YUMA COUNTY\00-082		Business asst. (14b)		982034.91	ED	L/M		78	40	51										Ť
Jobs through loans to businesses		` ′				1								<u> </u>				1	1	1
in 5 county area						1								<u> </u>				1	1	1
(*See Also FFY '94, 98, '99, '00)						1								<u> </u>				1	1	1
						1								<u> </u>				1	1	1
			İ	\$982,034.91		İ								i i		Ħ	T	T	T	Ť
			1			1										Ħ	T	t	十	t
						1	1	1	1	t -	1	15580	10728		12776	93	5371	130	1 175	1

for Federal Fiscal Year 2002

**STATE**: Colorado

GRANT NUMBER: B-02-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2002 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,690,000.00 Total

11,690,000.00 Initial Amount
0.00 Amendment
0.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$11,690,000.00 Total

11,239,300.00 Available for Local Projects and Administration

333,800.00 Available for State Administration 116,900.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,239,300.00 Total

C. AMOUNT EXPENDED BY STATE:

\$11,341,172.05 Total

\$10,890,472.05 Local Projects and Administration

\$333,800.00 State Administration \$116,900.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,141,311.00 Total – 9.8% of Grant Amount

\$807,511.00 Local \$333,800.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

B. AMOUNTS OBLIGATED TO GRANTEE	ES FOR:	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PER	RSONS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):			
Total – .5% of Amount Obligated:	<b>\$158,930.80</b>	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2002 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 34 projects have been awarded with 2002 funds: 4 economic development, 14 housing and 16 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,239,300 (100%) of 2002 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000,2001, and 2002, 99.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 79,967 (88.34%) of 90,520 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISC	AL YEAR	(FFY 2002) "SMALL C	ITIES	CDBG FUNDS, as o	of Marc	h 31, 2	007				ACCOM	PLISHME	NTS								1
								PROPOS	SED			ACTUAL									Ť
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description		Activity		Amount	-								sons/Jobs		W	В					I FHH
*ALAMOSA, CITY OF\01-004	C	Public Facility (3)		\$252.987.19		L/M	0. 200	28451				28451	27028	95			18877	, ,, ,	,		+
Renovation of building to be used		r ubile r dollity (e)		Ψ202,007.10	ľ ·	L/1V1		20101	27020	- 50		20401	27020		3072		10077				+
for county nursing services																					+
(*See Also FFY 2001)																					+
( 0007430111 2001)				\$252,987,19		1															+
*ALAMOSA, CITY OF\03-001	С	Public Facility (3)		\$145,926.40		L/M		6868	3915	57		6694	3612	54	3601	38	2934	74	47		†
Furnishings for recreation center				¥1.10,020110																	+
, , , , , , , , , , , , , , , , , , ,																					+
(*See Also FFY 2001)																					1
·	i			\$145,926.40																	T
ALAMOSA, CITY OF\03-018	С	Public Facility (3)		\$90,000.00		L/M		6868	3915	57		6694	3612	54	3601	38	2934	74	47		T
Acquisition of rescue vehicle		, `` <i>'</i>																			1
																					1
				\$90,000.00											ii -						T
BENT COUNTY \ 03-050	С	Construction (9a)		\$116,740.60	Н	L/M		*See 2003													T
Renovation of Sunshine Manor		, ,																			1
Apartments - Las Animas																					1
(*See Also FFY '02, '03)																					
				\$116,740.60																	Т
BOULDER COUNTY \ 02-042		Acquisition (1)		\$342,000.00	PF	L/M		150	150	100											T
Acquisition of land for homeless shelter		, , , ,																			1
				\$342,000.00																	1
*CARBONDALE, TOWN OF \ 03-044		Downpayment (17)		\$52,219.54	Н	L/M	40	80	80	100											
RLF downpayment assistance program																					
for Pitkin and Garfield Counties																					
(*See Also '00, '01)																					
				\$52,219.54																	
*CLEAR CREEK COUNTY \ 02-084		Business asst.(14b)		\$168,000.00	ED	L/M		33.25	20	60											
Microenterprise job creation		Adminstration (13)		32000											1						
RLF																					
(*See Also 2001, 1998)			<u> </u>		<u> </u>										<u> </u>						
				\$200,000.00											<u> </u>						
*CONEJOS COUNTY\04-017		Acquisition (1)	NR/	\$26,194.90	PF	L/M		*See 2004													
Acquisition of building being			С			1									<b> </b>						
used as a clinic																					
(*See Also FFY '03, '04)															<u> </u>						
				\$26,194.90											<u> </u>						
*CORTEZ, CITY OF \ 02-006	С	Public Facility (3)	<u> </u>	\$300,000.00	PF	L/M		*See 2003								<u> </u>					4
Construction of Community Learning																					
Adult Learning Center																					
(*See Also 2003)		1	<u> </u>		<u> </u>	<u> </u>									<u> </u>	<u> </u>	<u> </u>			<u> </u>	
				\$300,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCA	L YEAR	R (FFY 2002) "SMALL C	ITIES	CDBG FUNDS, as o	of Marc	h 31, 2	2007				ACCOM	PLISHME	NTS								T
								PROPOS	SED			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	I # Units	Total Per-	L/M Per-	%	# Units	Total Per	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount									sons/Jobs		W	В		A/PI	AI/AN	HAN	FHH
*COSTILLA COUNTY \ 00-007		Sewer imp. (4b)		\$27,000.00		L/M		750				750		66	3 21	1	6 508		•		_
Expansion and imrprovements of		1 ( 1)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																	1
wastewater treatment plant																					1
(See Also 2001)																					
				\$27,000.00																	
COSTILLA COUNTY \ 02-043		Downpayment (17)		\$62,400.00	Н	L/M		12	12	100											
Downpayment assistance loans		Administraton (13)		3600.00																	-
																					+
				\$66,000.00																	
COSTILLA COUNTY \ 03-041		Housing Rehab (9a)		\$220,300.00		L/M	14	14	14												
Single family owner occupied rehabilitation		Replacement (15b)		19025.00			1	1	1	100											
14 rehab 1 replacement		Administration (13)		41760.00	1																₩
				\$281,085.00											1						+-
*CRESTONE, TOWN OF \ 01-009		Sewer imp. (4b)	С	\$10,000.00	PF	L/M		114	71	62		81	51	62	2 4	3	1 34	1	2	!	
Design and construction of															1						
wastewater collection																					
(*See Also 2000)																					
				\$10.000.00	1		1			<u> </u>					-		+				+
DELTA COUNTY \ 02-041	Ì	Downpayment (17)	М	\$269,750.00		LM	31	62	62	100			1		1 -		1		l	l	†
Down payment assistance in Delta,		Administration (13)		9650.00		T		,													1
Gunnison, Hinsdale, Montrose, Ouray, and		(10)																			1
San Miguel Counties																					
				\$279,400.00																	
DURANGO, CITY OF\00-002	С	Public Facility (3)		\$249,827.00	PF	LM		80	54	67.5		46	36	78	3	5	5		6	i	T
Construction of facility for early child																					
development																					-
		<u> </u>		\$249,827.00							l 						<u> </u>				<del></del>
EAGLE COUNTY\02-046	С	Acquisition (1)		\$165,100.00	PF	LM		72	72	100		34	34	100	) 2	7	6	1		1	Л <u> —</u>
Acquisition of 36 unit apartment																					
building for senior housing																					
(*See Also FFY 2000)				0.05.40											1						
EAGLE COUNTY\03-048	+	Downpayment (17)	<u> </u>	\$165,100.00 \$140,000.00		LM	<del>                                     </del>	12	12	100					╬	1 -	+	<u> </u>	<u> </u>		+-
Down payment assistance	1	Downpayment (17)		\$140,000.00	П	LIVI		12	12	100					1	+				1	+
Down payment assistance															1						+
																					1
				\$140,000.00																	T

PROJECTS FUNDED WITH FEDERAL FISCA	L YEAR	(FFY 2002) "SMALL (	CITIES	CDBG FUNDS, as o	of Marc	h 31, 2	:007				ACCOM	PLISHME	NTS								
								PROPOS	SED			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount									sons/Jobs		W	В	Н	A/PI	AI/AN	HAN	FHH
EL PASO COUNTY 03-046	С	Acquisition (1)		\$180,000.00	Н	LM		20	20	100		36	36	100	2	7 3	3 2	2	2		Ī
Acquisition and management of		Administration (13)		20000.00																ĺ	
transitional housing for youth																					
				\$200,000.00																	
EL PASO COUNTY\04-005		Childcare cntr (3)		\$6,387.27	PF	LM		*See 2003													<b>↓</b>
El Paso County Paradise Childcare																					
Center																				<b></b>	
(*See Also FFY '01, '02, '03	<u> </u>														<u> </u>				لـــــــا		<del></del>
FORT MOROWAY OUT / CT - :	<del>                                     </del>			\$6,387.27		1									<del> </del>	1	1		-		<del></del>
FORT MORGAN, CITY OF\01-055	-	Public Facility (3)		\$60,000.00	바	L/M		8	8	100			1		<b> </b>					<b></b>	₽
Construction of an emergency shelter	1	1			-	<u> </u>									<b> </b>	-			<b></b>	ı —	₩
	1		1												1	-					-
	+		<u> </u>	\$60,000,00	<u> </u>	<u> </u>				<u> </u>		l			<del> </del>	+					<del>                                     </del>
FOWLER, TOWN OF\02-021	1 -	Public Facility (3)	<del>  </del>	\$1,393.83		L/M	1	*See 2004			1	<u> </u>	<u> </u>	1	1	+	1		<del></del>	_	+
Extension of town water & sewer lines	-	Public Facility (3)		\$1,393.83	PF	L/IVI		See 2004											<b>  </b>	<del></del>	
to the West Camp neighborhood	-															-			<b>  </b>		₩
(*See Also FFY '03, '04)			-																		+
( See Also FF 1 03, 04)	+		1	\$1,393.83								l I							₩		+
*FOWLER, TOWN OF\02-040	С	Housing rehab (9a)	1	\$148,268.36	ш	L/M	28	56	56	100	23	54	52	96	2	2	31		<del>                                     </del>	13	3 9
Housing rehab of owner occupied homes	-	Administration (13)		22800.00	П	L/IVI	20	36	36	100	23	54	52	90		3	31		<del>                                     </del>	13	+ <u>*</u>
in a 3 county area		Auministration (13)		22000.00																	+
(*See Also FFY 1996, '97,)																			<del>                                     </del>		+
( See Also 11 1 1330, 37,)	+		<del>1</del>	\$171,068.36																	╁
FOWLER, TOWN OF\03-047		Housing rehab (9a)		\$133,720.00		L/M		*See 2003											H		<del>†                                    </del>
Housing rehab of owner occupied homes		Administration (13)		59500.00																	<b>†</b>
in a 3 county area and downpayment		()																		i	1
assistance for 7 projects.																					1
(*See Also FFY '02, '03)																				i	1
				\$193,220.00																	
*FREMONT COUNTY \ 02-045	С	Housing rehab (9a)		\$41,373.57	Н	L/M	16	32	32	100	13	35	35	100	2	6	9			6	5
Housing rehab and replacement of		Replacement (15b)		37832.27			2	4	4	100										I	
SFOO homes		Administration (13)		27000.00																	
(*See Also FFY 2001)																					
				\$106,205.84																	
GRAND COUNTY \ 03-049		Downpayment (17)		\$64,500.00	Н	L/M	20	40	40	100											
Downpayment assistance to low	1	Administration (13)		3000.00																	1
income first time homebuyers			1			ļ										_				<b></b>	
	1														<u> </u>	1					<u> </u>
MOMA COUNTY OF THE	1	B 1 P E 200 (20)	1	\$67,500.00		1. // -	<u> </u>								<u> </u>	1	<u> </u>		igsquare		<u> </u>
KIOWA COUNTY \ 02-016	1	Public Facility (3)		\$250,000.00	PF	L/M	15	10	66						1	-			<b> </b>	<del></del>	1
Construction of child care center	1		1			<u> </u>									<b> </b>					<del></del>	<del>                                     </del>
(*See Also FFY 2004)	1			-	<u> </u>	<b>.</b>				-			-		<b> </b>	-	1		<b>  </b>	<b></b>	<b>_</b>
	+	1		#050 000 00	<u> </u>	<u> </u>						l			<u> </u>	1			igspace		
	1	l	1	\$250,000.00		1				l	1	l	L		<u> </u>		1				1

PROJECTS FUNDED WITH FEDERAL FISCA	AL YEAR	R (FFY 2002) "SMALL O	CITIES	CDBG FUNDS, as o	of Marc	h 31, 2	:007				ACCOM	PLISHME	NTS								T
								PROPOS	SED			ACTUAL									T
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*LA PLATA COUNTY\98-791	С	Business asst (14b)		\$16,129.29	ED	L/M		101	51	51		101	73	72	9	8	1 1		1		4
RLF to encourage job creation &		ì í																			1
retention in Archuleta, Dolores, La																					1
Plata, Montezuma and San Juan																					1
Counties																					1
(*See Also FFY '97, '98, '00, '01,)																					1
7 555 7 105 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	<del>-  </del>		1	\$16,129.29		i									1						$\dagger$
LA PLATA COUNTY\02-083	С	Business asst (14b)	1	\$487,200.00		LM	*See 2004	29	15	51					1						$\dagger$
RLF to encourage job creation &	Ť	Administration (13)		92800.00			000 200 .			0.						-					+
retention in Archuleta, Dolores, La		rtammotration (10)		02000.00												-					+
Plata, Montezuma and San Juan Counties																					+
(*See Also FFY '00,'02,'03,'04)	-	1				1			t						1	-	1		1		+
1 366 AISO FFT 00, 02, 03, 04)	_	1	1	\$580,000.00		1			1		1		l I		1		1		<del> </del>		+
LARIMER COUNTY\02-044	10	Downpayment (17)	+	\$122,400.00		LM	45	90	90	100	58	23	23	100		3	1 0	<u> </u>	<del> </del>		) F
Homeownership assistance through down	C	Administration (13)	1	\$122,400.00	П	LIVI	45	90	90	100	58	23	23	100	1 <del></del>	J	9		<b> </b>		+
		Administration (13)		16000											-	-		1			-
payment assistance						-										-		1			
															<u> </u>						
	_		1	\$138,400.00		1									<u> </u>	-					<u> </u>
LARIMER COUNTY\04-049		Downpayment (17)		\$43,058.70	Н	LM		*See 2003													
Homeownership assistance through		Administration (13)		18000																	
downpayment assistance																					
(*See Also FFY '02, 03)																					
				\$61,058.70											<u> </u>						
LAS ANIMAS COUNTY \ 02-011	С	Drainage imp. (4c)		\$275,000.00	PF	L/M		291	213	72		1253	936	75	67	5	9 526	3	40		
Street improvements to include																					
drainage																					
				\$275,000.00																	
LAS ANIMAS COUNTY\02-047	С	Rehabilation (9a)		\$526,478.00	Н	L/M	40	100	100	100	48	98	98	100	) 3	1	57	10		14	1 25
Rehab of owner occupied homes		Administration (13)		131620.00																	
·																					
				\$658,098.00																	
*MANZANOLA, TOWN OF \ 00-010	С	Water imp. (4a)		\$47,000.00		L/M		*See 2003													
Water treatment modifications															1						
supplement			1												1						1
(*See Also '01, '03)			1												1						1
- ,,	Ì	İ		\$47,000.00											1		Ì		Ì		Ť –
*MESA COUNTY \ 00-083		Bussiness Asst. (14b)		\$500,000.00		L/M		67	34	51					ii —		Ì				Ť
RLF job retention and creation		Administration (13)		80000	1	1		1				1			1						1
jee telomon and ordaton			1	20000	<b>t</b>				t						1				<b>†</b>		1
(*See Also 1999)						1		1	1			1			1				<u> </u>		1
( 5557.155 1000)			1	\$580,000.00		1			i						1	+	1		<del>                                     </del>		<del>†                                      </del>
*NORWOOD, TOWN OF \ 02-014	С	Public Facility (3)	1	\$285,000.00		L/M		*See 2003	<del> </del>			i	i		1	+	†		<del>                                     </del>		<del>†                                      </del>
Healthcare Clinic	<del> </del>	T UDITO I AUTILY (3)	1	φ203,000.00	1.1	L/IVI		JEE 2003	<del> </del>						1				<del>                                     </del>		+
i leatineare cillille	-	1				1			t						1	-	1		1		+
(*See Also FFY 2003)	-				1	1		-	-			-			1		-		1		+
( SEE AISO FFT 2003)	<del></del>		+	#00F 000 00		1	<u> </u>	1	1		<u> </u>	1			╬——		+		<del>                                     </del>		+
		L	1	\$285,000.00	<u> </u>	1	1								1						

PROJECTS FUNDED WITH FEDERAL FISC.	AL YEAR	(FFY 2002) "SMALL C	ITIES	CDBG FUNDS, as o	of Marc	h 31, 2	2007				ACCOM	PLISHME	NTS								
								PROPOS	SED			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose						or Loans	sons/Jobs	sons/Jobs	L/M	W	В		A/PI	AI/AN	HAN	FHH
*ORDWAY, TOWN OF \ 03-016	С	Water imp. (4A)		\$238,175.81	PF	L/M		*See 2003													
Replace water lines		1 ( )		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											1						
1																					
(*See Also FFY 2003)																					
				\$238,175.81								ĺ			i i	Ì					İ
*PROWERS COUNTY \02-048	С	Housing rehab (9a)		\$468,162.21	Н	LM	17	21	21	100	51	71	70	99	9 5	51	19		1		
SFOO rehabilition on owner occupied		Administration (13)		130320.00																	
homes in Baca, Kiowa, and Prowers		, ,																			
counties.																					
(*See Also FFY 2000 )																					
				\$598,482.21																	
*PROWERS COUNTY \02-081	С	Business asst (14b)		\$1,107,490.81		LM		*See 2004													
RLF to encourage economic diversification		` ',																		İ	
and job creation retention in Baca, Bent,																				İ	
Crowley, Kiowa and Prowers counties.																				İ	
(*See Also FFY '99, '00, '01, '03, '04)																					
				\$1,107,490.81											i						
RIO GRANDE COUNTY\02-012	С	Public facility (3)		\$212,651.60	PF	LM		*See 2003													
Child care facility		, , ,																			
·																					
(*See Also FFY 2001, '03)																					
				\$212,651.60																	
RIO GRANDE COUNTY\02-080		Business asst (14b)		\$332,812.90	ED	L/M		*See 2004													
RLF to encourage economic diversity		Administration (13)		80000.00																	
job creation, retention																					
(*See Also FFY 2001, '04)																					
				\$412,812.90																	
ROCKY FORD, CITY OF\02-018	С	ArchBarrRem (11)		\$36,600.00	PF	LM		4286	2683	63		4286	2683	63	120	00	3086			294	1
Handicapped access to 11 critical areas																					
of the city downtown area																					
				\$36,600.00																	
*SAN JUAN COUNTY \ 03-051	С	Housing rehab (9a)		\$261,055.75	H	LM	8	16	16	100	16	37	37	100	) 3	37					
SFOO rehabilitiaton program and		Administraton (13)		24800.00																	
replacement.															1						
(*See FFY 2001)			<u> </u>		<u> </u>		<u> </u>							<u> </u>	<u> </u>		1		<u> </u>		1
				\$285,855.75											<u> </u>						
SANFORD, TOWN OF \ 03-015	С	Public Facility (3)		\$138,206.23		LM		817	504	62.6		817	461	57	4	14	1 396		6		
Roof replacement on Community Center		Administraton (13)		9898.50											1						
															1						
															<u> </u>				1		1
				\$148,104.73																	
*SILVER CLIFF, TOWN OF \ 02-015	С	Public Facility (3)		\$199,578.10	PF	LM		132	67	51		26	18	69	9 2	25	1			2	2 9
Construct Child care facility															1						
															1						
			<u> </u>		<u> </u>		<u> </u>								<u> </u>		1		1		1
				\$199,578.10		<u> </u>								<u> </u>	1						

PROJECTS FUNDED WITH FEDERAL FISC.	AL YEAR	R (FFY 2002) "SMALL O	CITIES	CDBG FUNDS, as o	of Marc	h 31, 2	2007				ACCOM	PLISHME	NTS								
								PROPOS	SED			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
SUGAR CITY, TOWN OF \ 03-017	С	Public Facility (3)		\$344.00	PF	LM						*See 2003									
Upgrade water system																					
(*See Also FFY 2003)																					
				\$344.00																	
WELD COUNTY \ 02-003	С	Public Facility (3)		\$110,000.00	PF	LM		5330	5047	95		5330	5047	95	3408	47	1802	61	12	330	1067
Rehab of an alcohol and drug treatment																					
facility																					
				\$110,000.00																	<del>†                                      </del>
WELD COUNTY\02-023	С	Housing rehab (9a)		\$299,656.00	Н	LM	19	54	48	89	19	54	48	89	10		44				3
Water & sewer plant investment fees																					
and sewer connections																					1
		1		\$299,656.00																	+-
WELD COUNTY\02-082		Business asst (14b)		\$758,200.00	ED	LM		43	22	51											
RLF to encourage economic diversity		Administration (13)		91800.00																	
and job creation retention in Larimer and																					
Weld counties.																					<u> </u>
				\$850,000.00																	
WELD COUNTY \ 03-006	С	Public Facility (3)		\$298,606.17	PF	LM		35000	35000	100		35000	35000	100	26294	169	8300	148	89	2180	11240
Equipment purchase for food bank			1												-		-				┼
				\$298,606.17																	T

for Federal Fiscal Year 2003

STATE: Colorado

GRANT NUMBER: B-03-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2003 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$12,782,000.00 Total

12,782,000.00 Initial Amount
0.00 Amendment
0.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$12,782,000.00 Total

12,298,540.00 Available for Local Projects and Administration

355,640.00 Available for State Administration 127,820.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,667,273.73 Total

C. AMOUNT EXPENDED BY STATE:

\$9,987,261.08 Total

\$9,540,802.05 Local Projects and Administration

\$355,640.00 State Administration \$90,819.03 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,458,076.69 Total – 11.4% of Grant Amount

\$1,102,436.69 Local \$355,640.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTEE	S FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PER	RSONS (L/M)			
Total – 98.65% of Amount Obligated:	\$29,580,162.29	\$11,667,273.73	\$11,673,619.02	\$6,239,269.54
Local Projects:	27,606,792.26	11,396,240.42	10,571,182.33	5,649,369.51
Administration:	1,763,370.00	271,033.31	1,102,436.69	389,900.00
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):			
Total – 1.35% of Amount Obligated:	\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:	404,254.00	0.00	329,754.00	0.00
Administration:	0.00	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2003 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 49 projects have been awarded with 2003 funds: 6 economic development, 14 housing, 21 public facilities and 8 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,592,773.73 (99.4%) of 2003 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003,2004, and 2005, 98.65% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that 28,847 (88%) of 32,774 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	EAR (FFY 2003) "SMA	ALL CIT	TIES CDBG FUNDS,	as of I	March :	31, 2007			A	ACCOMPLI	SHMENTS									
							F	ROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHF
ALAMOSA COUNTY \ 04-040		Public Service (07)		\$39,633.00	H	L/M		Not avail.							1						
Support homeless services provided		` '																			
by La Puente Home																					
				\$39,633.00																	
ALAMOSA COUNTY \ 03-045		Construction (9a)		\$500,000.00	Н	L/M		39	20	51											
Construction for farm wker housing																					ļ
																					-
				\$500,000.00																	<del>                                     </del>
ALAMOSA COUNTY \ 05-040	NR	Public Service (7)		\$59,500.00	Н	L/M		not avail													
Provide support to homeless service																					
programs in the county																					
DENIT COUNTY/ AG 252				\$59,500.00																	
BENT COUNTY \ 03-050	С	Housing rehab (9a)		\$37,259.40	Н	L/M		28	28	100		28	28	100	15		12		1		
Renovation of Sunshine Manor																					
Apartments - Las Animas (*See Also FFY '02, '03)	-		1			-					1				1		1				
( 5557,1150 11 1 52, 50)	1	I I	1	\$37,259.40				<u> </u>			<del> </del>				<del>                                     </del>		<del>                                     </del>			l	+
BENT COUNTY \ 05-050		Housing rehab (9a)	1	\$75,000.00		L/M	25	62	62	100							1				<del>                                     </del>
Refinancing of debt for apartment building		g(02)		*****	1																
serving between 50-60% AMI																					1
-																					
				\$75,000.00																	
BOULDER COUNTY \ 03-005	С	Acquisition (1)		\$250,000.00	PF	L/M		4,950	4,850	98		4,950	4,900	99	1262	49	3465	149	25		
Acquisition of building to be used																					
by non-profits providing human services																					
services				\$250,000,00																	
BOULDER COUNTY \ 04-048		Housing rehab (9a)		\$255,000.00	Н	L/M		1/	1/	100	1										-
SFOO rehabilitation		riodollig rollab (ou)		<b>\$200,000.00</b>	l																
				\$255,000.00																	
BOULDER COUNTY \ 05-058	NR	Public Facility (3)		\$103,040.00	PF	L/M		*See 2004													
Reduction of loan payment for homeless																					
shelter																					
(*See Also FFY 04)				\$402.040.00																	
CLEAR CREEK, COUNTY \ 03-012	_	Administration (13)	1	\$103,040.00 \$8,395.00		/N.A	1	l					<u> </u>		<u> </u>		1				<u> </u>
Renovation and remodel of building	С	Public Facility (3)	1	\$57,415.79		L/IVI	-	1,661	1,661	100		6,781	6,145	91	5753	2	1017	2	6		
for Human Services agencies	+	. abile i dollity (5)	1	ψ57,415.79	<del>                                     </del>			1,001	1,001	100		0,701	0,140	91	3733	- 3	017	<del></del>	0		
			1																		
				\$65,810.79													Ì				Ĺ
*CONEJOS COUNTY\04-017	NR/C	Acquisition (1)		\$27,400.00	PF	L/M		*See 2004													
Acquisition of building being																					
used as a clinic	1		1																		
(*See Also FFY '02, '04)	1	<u> </u>	1	\$27,400.00				<u> </u>			<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	1				<u> </u>
*CORTEZ, CITY OF \ 02-006	I C	Public Facility (3)	1	\$24,000.00		L/M		350	350	100	1	350	350	100	270	1	5	70	l	l	<u> </u>
Construction of Community Learning	+	abile racility (3)	1	Ψ24,000.00	1.1	L/ IVI		330	330	100	1	330	330	100	270	<u> </u>	1 3	70			1
Center - Adult Learning Center	1		1				1										1				1
(*See Also FFY 2002)	1		1		t										1	l –					1
·	i –	Ì	Ť –	\$24,000.00											i		i				<del>i -</del>
*COSTILLA COUNTY\ 04-009		Public Facility (3)		\$480,000.00	PF	L/M		*See 2005													
Construction building for nursing and																					
human services																					
(See Also FFY 2005)					<u> </u>							1			<u> </u>						
				\$480,000.00																	

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	FAR (FFY 2003) "SMA	LL CIT	IES CDBG FUNDS	as of I	/larch	31 2007				CCOMPLI	SHMENTS									
TROSECTOT ONDED WITH EBENAET R	JOAL 1	LAR (IT I 2003) OWA	LL OIT	ILO ODDO I ONDO,	a3 01 1	viaicii		DODOOED		,					l						$\vdash$
								ROPOSED				CTUAL									1
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
DENVER, CITY & COUNTY \ 05-041	NR	Public Services (7)		\$35,000.00	PS	L/M		not avail							ĺ						
Provide support to homeless services																					
DENVER, CITY & COUNTY \ 06-045	I NID	Public Services (7)		\$2,507.00	Н	L/M		*See 2004													<del></del>
Service for Households at risk	INIX	Fublic Services (7)		\$2,507.00	- 11	L/IVI		3ee 2004													+
of foreclosure																					₩
(*See Also FFY 2004)																					+
, , , ,				\$2,507.00										1			<u> </u>				Ħ
*DURANGO, CITY OF\ 04-042	C	Public Services (07)		\$52,357.00	Н	L/M		not avail				815	815	100	5/2	9	103	14	117		<del></del>
Support homeless services provided by																					1
Volunteers of America																					
				\$52,357.00		Ĺ															
*EL PASO, COUNTY \ 03-080		Business asst (14b)	М	\$0.00	ED	L/M															
RLF job creation and retention	1											1	ļ	ļ	1	<u> </u>	1				1
(See Also FFY 2001)	-	1										1	1		-	ļ	1				<b></b>
(0007113011112001)	1	<u> </u>		\$0.00		<u> </u>	1	<u> </u>	1	<u> </u>	1	1	<u> </u>	<u> </u>	<del> </del>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	+-
EL PASO COUNTY\04-005	1	Childcare cntr (3)		\$208,713.53	PF	LM	1	80	52	65		1	<u> </u>	<u> </u>	1	1					+-
El Paso County Paradise Childcare	1	zimacaro ortir (o)		\$250,7 10.00				30	52	55			<b> </b>		-	l	<del>                                     </del>				+
Center											1				1		1	1			<b>†</b>
(*See Also FFY '01, '02)	1	1													1	t	<b>†</b>				${}^{\dagger}$
				\$208,713.53																	†
EL PASO COUNTY\04-050		Homeownr Asst. (17)		\$52,000.00	Н	LM		30	30	100											
Matching funds for IDA accounts																					
with PPCAA for homeownership																					
ELIZABETH, TOWN OF\04-080		Business Asst. (14b)		\$52,000.00		1 /8 /		*See 2004													<u> </u>
Construct office/warehouse space		Business Asst. (14b)		\$207,968.30	ED	L/IVI		See 2004													+
Creation of jobs																					₩
(*See Also FFY '04)																					+
,				\$207,968.30									1				1				<del>†                                      </del>
FOWLER, TOWN OF\02-021		Public Facility (3)		\$43,210.69	PF	L/M		*See 2004													$\vdash$
Extension of town water & sewer lines																					
to the West Camp neighborhood																					
(*See Also FFY '02, '04)																					
				\$43,210.69																	
FOWLER, TOWN OF\03-047	C	Housing rehab (9a)		\$112,700.00	Н	L/M		20	20	100											
Housing rehab of owner occupied homes	1	Downpayment (17)		\$6,000.00				7	7	100		1	ļ	ļ	1	<u> </u>	1				1
in a 3 county area and downpayment assistance for 7 projects.	1	Administration (13)		\$64,000.00	-									-		ļ	1				<del> </del>
(*See Also FFY '02)		<del> </del>				-				-			-		<b> </b>	l	<del>                                     </del>	-		-	+
( / / /	1	<u>1</u> 		\$182,700.00			1	l				1	<u> </u>	<u> </u>	1	1					$\vdash$
*FOWLER, TOWN OF \ 04-053	1	Housing rehab (9a)		\$267,000.00	Н	L/M	10	20	20	100			1		1				<u> </u>	<u> </u>	╁
Single family owner-occupied housing	1	Administration (13)		\$45,500.00	- (1	L/IVI	10	20	20	100				-	-	1	<del>                                     </del>				+
rehab in 3 county area	1	, .a		ψ-10,000.00	-	-				-				1		<b> </b>	<b>†</b>	-			<del>                                     </del>
	1	1													1	t	<b>†</b>				t
				\$312,500.00	İ									İ	i		1				
*FOWLER, TOWN OF \ 05-048	NR	Housing rehab (9a)		\$205,251.00	Н	L/M		*See 2004													T
SFOO housing rehab in 3 county													<u> </u>				<u> </u>				
area																					
*(See Also FFY 04)															<u> </u>		<u> </u>				
				\$205,251.00																	
*FOUNTAIN, CITY OF \ 01-010		Drainage imp. (4c)		\$500,000.00	PF	L/M		2,701	1,427	53		1					1				1
Downtown Renewal - curb, gutter storm sewer													ļ		<b> </b>		<b>!</b>				1
(*See Also FFY 2001)	-				-							1	<b> </b>		-	<b></b>	1				<del>                                     </del>
( GGC AIGOTT 1 2001)	+	1		\$500,000.00		<u> </u>		<u> </u>	1	<u> </u>	1	1	<del> </del>	<u> </u>	<del>                                     </del>	<del>                                     </del>	<del> </del>	<u> </u>	<u> </u>	<u> </u>	$\vdash$
L	1	L		ψοσο,σσο.σσ		l .	l	l	L			<u> </u>	<u> </u>	1		1	1		l	l	

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	EAR (FFY 2003) "SMA	LL CIT	IES CDBG FUNDS,	as of I	March:	31, 2007			A	ACCOMPLIS	SHMENTS									
							F	ROPOSED			A	CTUAL									T
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*FREMONT COUNTY \ 04-010		Public Facility (3)		\$325,000.00	PF	L/M		*See 2005													${}^{+-}$
UAACOG Human Services and		, , ,																			
Workforce Center																					
(*See Also FFY '98, '00, '01, 04, '05)																					
*FREMONT COUNTY \ 04-047		Housing rehab (9a)		\$325,000.00 \$26,350.00		L/M		1.0	14	100											<del></del>
UAACOG SFOO for five counties		Replacement (15)	М	\$20,330.00	- ''	L/IVI		14	14	100											+
low interest loans for rehab		Administration (13)	IVI	\$25,850.00											-						+
		/ tarriirioti attori (10)		ψ <u>2</u> 0,000.00																	+
				\$52,200.00																	十一
*FREMONT, COUNTY\ 04-041	NR	Public Services (07)		\$33,708.00	Н	L/M		Not availabl	е												t
Support emergency shelter progrrams		, ,																			1
provided by Family Crisis Services																					
and Loaves & Fishes Ministry																			<u> </u>		
PODANID COLUNTY CALACT	L	B. L. F. T. (00)		\$33,708.00																	$ldsymbol{\perp}$
*GRAND COUNTY \ 04-051 Expansion and rehabilitation of	NR	Public Facility (03)	-	\$120,000.00	PF	L/M									<b> </b>	<u> </u>					-
Expansion and rehabilitation of homeless shelter	ļ		<u> </u>		<u> </u>						1				<b> </b>	ļ	<b></b>				-
nomeless snelter (*See Also FFY '04)	<b> </b>														-	<b> </b>					-
( ===	1	<u> </u>		\$120,000.00			1				<u> </u>		I	<u> </u>	1	1					+-
GREELEY, CITY OF \ 04-054	С	Acquisition (01)	<u> </u>	\$62,400.00		L/M		12	12	100	1	150	150	100	40	3	100		7		+-
Acquisition of a new shelter	-			<b>40</b> 2,100100	''											-			-		+
																					1
				\$62,400.00																	
GREELEY, CITY OF \ 05-046	NR	Public Facility (3)		\$400,000.00	PF	L/M		40	40	100											
Construction of a 40-bed homeless shelter																					
GUNNISON COUNTY\04-011		Public facility (3)		\$250,000.00	DE	1 /// /					1			1							+
Child care facility		Public facility (3)		\$250,000.00	FF	L/IVI															-
Tenderfoot Child Care																					+
(*See Also FFY '05)																					+
,				\$250,000.00																	t
*HILLROSE, TOWN OF \ 05-013	NR	Water Imp. (4a)		\$6,542.21	PF	L/M															T
Purchase of a community tap fee		1 ( 1 )																			1
for the town																					
(*See Also FFY '03_																					
				\$6,542.21																	
KIOWA, TOWN OF\02-009		Sewer imp. (4b)		\$300,000.00	PF	L/M		262	142	54	·				1						1
Improvements to the wastewater treatment facility	ļ		<u> </u>		<b> </b>										-	ļ	<b></b>				
(*See Also FFY 2001)	<b> </b>														-	<b> </b>					-
(	1		<u> </u>	\$300,000.00	<u> </u>				<u> </u>		1	<u> </u>		<u> </u>	1	1	<u> </u>		l		+
*LA VETA, CITY OF \04-001	1	Public Facility (3)	<u> </u>	\$102,500.00		L/M		6,952	3,574	51				<u> </u>	1	1	1		<u> </u>		+
Public library expansion			<u> </u>	,	<del>                                     </del>			2,232	-,						1						t
Public assess improvments			l												1						1
																					L
				\$102,500.00																	
*LARIMER COUNTY \ 04-049		Downpymnt asst. (17)		\$141,934.30	Н	L/M		28	28	100											
Downpayment assit. Homeownership																					
program			<u> </u>		<u> </u>						1				<b> </b>		<b></b>				1
(See Also FFY '02 )															<u> </u>		<u> </u>				<del></del>
LADIMED COLINITY) OF 040	<u> </u>	Dublic Com 'com (7)	<u> </u>	\$141,934.30 \$92,653.00	<del> </del>	1 /8 4				400	<u> </u>			<u> </u>	1	<u> </u>	<u> </u>		<u> </u>		+-
LARIMER COUNTY \ 05-042	l	Public Services (7)	-	ψυ2,0υυ.00	Н	L/M		not avail		100	1			-	-	l	-				+
Provision of support to emergency shelter programs in county	1		1		1		-						-	-	1	1	-	-			+
oneiter programs in county	l		<del>                                     </del>		<del>                                     </del>										1	l					+
	1	l l	1	\$92,653.00							1			<del>1</del>	1	1	1				<del>†                                      </del>
t	1	1	1	ΨυΖ,0υυ.00	1				l		1	l	L	<u> </u>	II	1	1			1	

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	/EAR (FFY 2003) "SMA	LL CIT	TIES CDBG FUNDS,	as of	March:	31, 2007			P	ACCOMPLIS	SHMENTS								Щ	
							F	PROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHI
LA PLATA COUNTY\02-083	C	Business asst (14b)		\$508,450.30	FD	LM		*See 2004													
RLF to encourage job creation &																					
retention in Archuleta, Dolores, La																					
Plata, Montezuma and San Juan Counties																					
(*See Also FFY '00, '02, '04)																				Щ_	
				\$508,450.30																	
*LAS ANIMAS COUNTY \ 04-052	M	Housing rehab (9a)		\$91,384.58	Н	L/M		*See 2004													
Rehab of SFOO homes in		Administration (13)		\$31,395.00																ļ	
2 county area																					
(See Also FFY '97, '00, '01 , '04)																				<u></u>	
				\$122,779.58																	
"*LOVELAND, CITY OF \ 05-051	NR	Planning (12)		\$4,000.31	Н	L/M		*See 2004													
Support Housing Authority in their	1		<u> </u>													1	ļ			<b>↓</b>	<u> </u>
planning for setting state-wide housing plan	n		<u> </u>			<u> </u>								<u> </u>			<u> </u>			ــــــ	1
(*See Also '04)	<u> </u>		<u> </u>				<u> </u>			<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>
				\$4,000.31		<u> </u>	<u> </u>			<u> </u>				<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	
MANCOS, CITY OF \ 03-011	С	Public Facilty (3)		\$150,000.00	PF	L/M		1,146	669	58		1,146	669	58	1120	)	142	1	25		
Community Center renovation																				<u> </u>	
																				<u> </u>	
																				<u> </u>	
**************************************				\$150,000.00																	
*MANZANOLA, CITY OF \ 00-010	С	Water imp. (4A)		\$24,000.00	PF	L/M		400	269	67		525	353	67	275	3	241	3	6	<u> </u>	
Water treatment modifications																					
(*C Al FFV 2002)																				<u> </u>	
(*See Also FFY 2002)				6214 (1414)												<u> </u>				<u> —</u>	
*MEON COUNTY OF OUR		D I F. F. Tr. (0)		\$24,000.00	- DE	1 / 6 /		0.000	0.000	100		0.000	0.000	100	0007		145	_	- 10	<u> </u>	
*MESA, COUNTY \ 01-014	С	Public Facility (3)		\$100,000.00	PF	L/M		2,682	2,682	100		2,682	2,682	100	2207	14	445	3	13		-
Marillac Clinic Expansion (*See Also FFY 2001)																				<u> </u>	
( See Also FF ( 2001)				# # # # # # # # # # # # # # # # # # #												<u> </u>				<u> —</u>	
TOURS OF SEVER SAN		B I I E III (8)		\$100,000.00																	<u> </u>
MONTROSE, CITY OF \ 03-020	С	Public Facility (3)		\$300,000.00	PF	L/M		7,300	7,300	100		7,300	7,300	100	4672	2 0	2409	112	219	332	151
Installation of heating and cooling unit																				<u> </u>	
in human services building																1					
			<u> </u>	N=1/4/2/4/4/4/4/4/4/4/4/4/4/4/4/4/4/4/4/4/																<u> </u>	<u> </u>
TOURS OF COUNTY AS AS		5	<u> </u>	\$300,000.00												<u> </u>				<u> —</u>	<u> </u>
MONTROSE COUNTY \ 03-081		Business Asst. (14b)	М	\$14,039.00	ΕD	L/M		Not availabl	e	1	1						ļ			₽	1
Feasiblity study of the Gunnison	1	-	<u> </u>	-		<u> </u>	1			1	1			<b> </b>			1			₽	1
Valley Hay Project (*See Also FFY 1995)			<u> </u>			<u> </u>				1	1						ļ			₽	1
( GGC AIGUTT 1 1990)	+		<u> </u>	\$14,039.00	<u> </u>	<u> </u>	<u> </u>			<u> </u>			<u> </u>	<u> </u>	<u> </u>	<del>                                     </del>				<del></del>	<u> </u>
MONTROSE COUNTY \ 04-044	1	Public Services (07)		\$26,080.00		1 /// 4		Not availabl	<u> </u>		<u> </u>	265	265	100	208	<u> </u>	57			<del></del>	1
Support homeless services	С	r ublic services (07)	<del>                                     </del>	φ∠0,080.00	П	L/IVI	1	INUL AVAIIADI	Ī	<u> </u>	1	∠05	∠65	100	208	<u>'</u>	5/				1
Tri-County Resource Center	1		1			<del>                                     </del>				1				-		1	<del> </del>			<del></del>	1
The County Resource Center	1-	-	1		-	<b>!</b>	1			<u> </u>	1			<b></b>	1	1	1				1
				\$26,080.00							<u> </u>		l	<u> </u>	<u> </u>	1	<u> </u>			<del></del>	1
*NORWOOD, CITY OF / 02-014	<u> </u>	Public Facility (3)		\$100,000.00		1 /6.4		2,100	1,350	65	<u> </u>	2,100	1,360	65	2000	1	80		20	<del></del>	1
Healthcare Clinic	С	rubile racility (3)	-	\$100,000.00	FF	L/IVI		2,100	1,350	00	1	2,100	1,360	00	2000	1	80		20		1
i learnicate Cittic	1		1		-		1						-	1	<del> </del>	1	1			<del></del>	1
(*See Also FFY 2002)			-		-	-				<u> </u>	-					1	1				1
( OGG AIGUTT 1 2002)	1		<u> </u>	\$100,000.00		<u> </u>	<u> </u>			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>
OLNEY SPRINGS, TOWN OF \ 03-004	1	Materimo (4A)	<u> </u>	\$350,000.00		1 /6.4	<u> </u>	381	259	60		389	264	68	204	-	000		40	<del></del>	<del> </del>
Rehabiliate water system	С	Water imp. (4A)	1	φაου,υυυ.00	75	L/IVI	1	381	∠59	68	1	389	∠64	80	291	2	86		10		1
TOTAL MAIO SYSTEM	1-	-	1		-	<b>!</b>	1			<u> </u>	1			<b></b>	1	1	1				1
	<u> </u>		<u> </u>	\$350,000.00		<u> </u>				<u> </u>						<u> </u>	<u> </u>			—	<del>                                     </del>
	1			φοου,υυυ.00		<u> </u>	<u> </u>			1	1		l	1	II	1		1	1	1	1

PROJECTS FUNDED WITH FEDERAL FIS	CAL Y	EAR (FFY 2003) "SMA	LL CIT	IES CDBG FUNDS,	as of N	March 3	31, 2007			Α	CCOMPLIS	SHMENTS									
							F	ROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*ORDWAY, TOWN OF \ 03-016	С	Water imp. (4A)		\$61,824.19	PF	L/M		381	259	68		1,248	804	64	812	5	390	10	31		
Replace water lines		,																			
(*See Also FFY 2002)																					
OTERO ODLINEVI AN ANA				\$61,824.19																	
OTERO, COUNTY\02-086		Business asst (14b) Administration (13)		\$363,368.00 \$16,632.00	ED	L/M		19	10	51											
Jobs thru loans to businesses		Administration (13)		\$10,032.00																	
				\$380,000.00																	
OTERO, COUNTY\ 04-045		Public Services (07)		\$32,758.00	Н	L/M		Not available	e	100											
Support homeless services provided		, ,																			
by Arkansas Valley Resouce Center &																					
Housing Authority																					
				\$32,758.00																	
*OTERO COUNTY\ 06-080	NR	Business asst (14b)		\$15,783.84	ED	L/M		15	15	100											1
Infrastructure Improvements		Administration (13)		\$16,119.00												<b> </b>	<b></b>				ļ
job creation (*See Also FFY '99, '01)				<del> </del>	-		-								-	-	-			-	<u> </u>
( See Also FFT 99, UT)			<u> </u>	\$31.902.84	<u> </u>		<u> </u>	<u> </u>	! 			<u> </u>				<u> </u>	<u> </u>			l	1
OURAY, CITY OF \ 02-085		Business asst (14b)		\$366,105.26	ED	L/M		19	10	51											
Jobs thru loans to businesses		Administration (13)		\$10,000.00																	
		` '																			
(*See Also FFY 1997)																					
				\$376,105.26																	
PARK, COUNTY\ 03-053	С	Acquisition (01)		\$150,000.00	Н	L/M		Not available	е												
Acquisition crisis center																					
				\$150,000.00																	
*PROWERS COUNTY \ 04-055	NR	Housing rehab (9a)		\$223,314.00		L/M		*See 2004													
SFOO housing rehab for		Administration (13)		\$97,761.00																	
a 3 county area		` /																			
(*See Also FFY 2004)																					
				\$321,075.00																	
*PROWERS COUNTY \02-081	С	Business asst (14b)		\$361,231.03	ED	L/M		*See 2004													
Jobs thru loans to businesses in				1	-										-	<u> </u>				<u> </u>	<u> </u>
Baca, Bent, Crowley, Kiowa and Prowers counties			-	<b> </b>	<b> </b>										-		1				<b>!</b>
(*See Also FFY '99, '00, '01, '02, '04)			-	1																1	
		<u> </u>		\$361,231.03	<u> </u>							l								<u> </u>	
*PROWERS COUNTY\05-080	NR	Business asst (14b)		\$3,420.00		L/M		*See 2004				, 	<u> </u>			1					
RLF - jobs through loans to businesses		` '																			1
in Baca, Bent, Crowley, Kiowa & Prowers																					
(*See Also 1995 and 2004)				1																	
BUEBLO COLINEVA CARA		B.H. O		\$3,420.00																	<u> </u>
PUEBLO COUNTY \ 04-043	NR	Public Services (7)		\$85,144.00	Н	L/M		not available	) 	100					ļ						
Support to emergency shelter programs and emergency services		Administration (13)	-	\$3,000.00	<b> </b>										-		1				<b>!</b>
programs and emergency services																-	<b> </b>				1
		<u> </u>		\$88,144.00												<u> </u>	1			<u> </u>	<del>                                     </del>
PUEBLO COUNTY \ 04-083		Business asst(14b)		\$33,643.00		L/M		*See 2004				, 	<u> </u>			1					
Jobs thru loans to businesses (RLF)		` ′					1					1									
, ,																					
(*See Also FFY '04)																					
				\$33,643.00																	

PROJECTS FUNDED WITH FEDERAL F	ISCAL Y	'EAR (FFY 2003) "SMA	LL CIT	TIES CDBG FUNDS,	as of	March	31, 2007			-	ACCOMPLI	SHMENTS									
								PROPOSED			А	CTUAL			Ì	Ì					Ì
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHI
RIO GRANDE COUNTY\02-012	С	Public facility (3)		\$31,680.00	PF	L/M		81	41	51		89	52	58	72	2 1	11	1	1		6
Child care facility																					
750 - Al FEV 0004 100																					
(*See Also FFY 2001, '02)	_			\$31,680.00																	
STERLING, CITY OF\ 04-046	_	Public Services (07)	<u> </u>	\$31,000.00		L/M	<u> </u>	Not availab	Δ							1	<u> </u>		1		+
Emergency Shelter funds for		Tublic dervices (07)		ψ31,279.00	- ''	L/IVI		140t availab													
operations and essential services																					
for homeless individuals																					
				\$31,279.00																	
SUGAR CITY, TOWN OF \ 03-017	С	Water imp. (4a)		\$317,656.00	PF	L/M		285	195	68		279	191	68	224	1	39	6	10		
Upgrade water system																					
															<u> </u>						
				\$317,656.00																	
SUMMIT COUNTY \ 05-044	NR	• ,	ļ	\$210,000.00 \$2,431.00	Н	L/M	10	25	25	100					-						-
RLF for housing rehab program		Administration (13)		\$2,431.00											-						-
				\$212,431.00														<u>                                       </u>		<u>                                       </u>	+
SUMMIT COUNTY \ 05-045	NR	Downpymnt asst. (17)		\$300,000.00		L/M	36	36	36	100	<u> </u>				1		1		<u> </u> 		+
Downpayment assistance program		Downpyllin asst. (17)		\$000,000.00																	-
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																					
				\$300,000.00																	
TRINIDAD, TOWN OF\04-013		Public facility (3)		\$350,000.00	PF	L/M		118	74	63											
Child care facility																					
SCCOG - Trinidad																					
	_			\$350,000.00																	
WALSENBURG, CITY OF \ 03-002		Cower imp (4h)		\$290,000.00		1 / / / /		3,372	2,312	69						<u> </u>		<u> </u>			
Upgrade wastewater treatment plant		Sewer imp. (4b)		\$290,000.00	FI	L/IVI		3,372	2,312	. 08	<u> </u>										
adding oxidation ditch																					
(*See Also FFY '04)																					
				\$290,000.00					İ												i i
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		\$210,000.00	PF	L/M		*See 2005								Ì					İ
Spanish Peaks Library Addition																					
(*See Also FFY '01 and '05)		<u> </u>													<u> </u>						
MEL B COLINEY AND AND		D		\$210,000.00		1										<u> </u>					<u> </u>
WELD COUNTY \ 03-082 Infrastructure improvements to		Business asst (14b)		\$490,000.00 \$10,000.00	FD	L/M		35	18	51					-		ļ	<u> </u>		ļ	1
support a business		Administration (13)	<b>!</b>	φ10,000.00			<u> </u>	1	<b> </b>		1				1	1		1			-
σαρροτί α υυσπισος		-													1						
			<del>                                     </del>	\$500,000.00			1		1						1	+-	<del>                                     </del>	<u> </u>	<u> </u>	<u> </u>	+
YUMA COUNTY \ 00-082		Business asst (14B)		\$278,987.00	ED	L/M		38	19	51					1	1					1
Jobs thru loans to businesses			t -	,												1		t			1
				\$278,987.00																	

for Federal Fiscal Year 2004

STATE: Colorado

GRANT NUMBER: B-04-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2004 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$13,008,803.00 Total

13,008,803.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$13,008,803.00 Total

12,518,536.00 Available for Local Projects and Administration

360,176.00 Available for State Administration 130,088.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$12,003,373.02 Total

C. AMOUNT EXPENDED BY STATE:

\$8,516,917.96 Total

\$8,218,400.28 Local Projects and Administration

\$298,517.68 State Administration \$0.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,267,668.69 Total – 9.74% of Grant Amount

\$907,492.69 Local \$360,176.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTEE	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PER	RSONS (L/M)			
Total – 98.65% of Amount Obligated:	\$29,580,162.29	\$11,667,273.73	\$11,673,619.02	\$6,239,269.54
Local Projects:	27,606,792.26	11,396,240.42	10,571,182.33	5,649,369.51
Administration:	1,763,370.00	271,033.31	1,102,436.69	389,900.00
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):			
Total – 1.35% of Amount Obligated:	\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:	404,254.00	0.00	329,754.00	0.00
Administration:	0.00	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2004 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 34 projects have been awarded with 2004 funds: 8 economic development, 15 public facilities, 7 housing and 4 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,673,619.02 (97.25%) of 2004 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 98.65% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 34 projects for which funds have been obligated have been completed, it is estimated that 26,525 (70.4%) of 37,672 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL	YEA	R (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS	as o	of Ma	arch 31	. 2007			ACCOM	PLISHM	ENTS								$\neg$
	<u>_</u> /			20 0230 1 01100	,		5.1 6 1		POSED		.550//	ACTU			i					F	=
Grantee/Project No.	Sta-		Sta-	! -	Pur	Nat'	# Units	Total Pe			# Units	Total Pe		%	%	%	%	%	%	%	%
Project Description		Activity		Amount				sons/Jo				sons/Jo				В	Н			HAN	
ALAMOSA, CITY OF \ 05-009		Water Imp. (4a)		\$500,000.00				6868												Ħ	
Engineering and design of		1 ( 1 )		*****																	
water treatment facility																					
(*See Also FFY '05)																					
(				\$500,000.00				l			<u> </u>	l								一寸	=
ALAMOSA, CITY OF \ 06-040	NR	Public Services (7)		\$50,400.00	PS	L/M		not avai	lable		Ì									H	=
Homeless services				400,100					1												-
																					_
	-																			$\vdash$	_
				\$50,400.00		1				1										=	-
BOULDER COUNTY \ 05-058	NR	Public Facility (3)		\$54,960.00		I /M		82	82	100										=	-
Reduction of balloon payment	IVIX	Tublic Facility (3)		ψ04,500.00		L/ IVI		02	02	100	1									$\vdash$	-
for homess shelter																				H	-
is. Harriodo difolici											<del>                                     </del>									$\vdash$	
				\$54,960.00							1									=	=
*BRANSON, TOWN OF \ 04-012		Water imp. (4a)		\$350,000.00		I /M		*See 20	05		<del>                                     </del>									ightarrow	=
Replacement of key elements of	-	vvator imp. (4a)		φοσο,σσσ.σσ		L).v.		000 20	1											$\vdash$	_
municipal water system											<del> </del>									$\vdash$	
(*See Also FFY '05)	-																			$\vdash$	-
( See Also II I 03)				\$350,000.00						1	1									$\vdash$	=
CHAFFEE COUNTY \ 05-055	<u> </u>	Planning (12)		\$35,000.00		1 /N/		l			<u> </u> 	l								$\dashv$	$\overline{}$
Housing Needs assessment in the county		riallilling (12)		ψ35,000.00	'''	L/IVI														$\vdash$	
to include municipal areas																				$\vdash$	_
to incidae mancipal areas											-										_
	<u> </u>			\$35,000.00				l			<u> </u> 	l								$\dashv$	$\overline{}$
CLEAR CREEK COUNTY\06-005	NR	Acquisition (01)		\$125,000.00		1 /M		79	65	82	1									=	-
Acquisition of building to be used for	IVIX	Acquisition (01)		Ψ125,000.00	i i	L/ IVI		13	00	02	·										_
at-risk youth after school																				$\vdash$	
at-risk youth after school																				$\vdash$	_
				\$125,000.00							<u> </u>									$\dashv$	$\overline{}$
COLORADO COMMUNITY COLLEGE \		Public Services (7)	N/I	\$125,000.00							1									=	=
05-015		Fublic Services (7)	IVI																	$\vdash$	
Provision of emergency homeless services	1										<b> </b>									$\vdash\vdash$	-
to Katrina evacuees											<del> </del>									$\vdash\vdash$	-
to Natilia evacuees	<u> </u>			\$0.00						<u> </u>	<del>                                     </del>									=	$\vdash$
*CONEJOS COUNTY\04-017	С	Acquisition (1)		\$246,405.10		1 / 1/1		8348	5441	65	<del> </del>	8348	5441	6F	###	9	4949	13	65	$\dashv$	=
Acquisition of building being		Administration (13)		\$5,000.00	ГГ	L/IVI		0340	3441	00	<del> </del>	0340	J <del>44</del> I	oo	###	9	+349	13	00	$\vdash\vdash$	-
used as a clinic	-	Administration (13)		φ5,000.00							1									$\vdash \vdash$	
(*See Also FFY '02, '03)	1										<b> </b>									$\vdash\vdash$	-
( OGG AISU FFT UZ, US)	_			\$251,405.10					1	<u> </u>	<del>                                     </del>									=	-
DELTA COUNTY\06-067	ND	Rehab (9a)		\$59,820.00		1 / 1 / 1		10	3	80	<del>                                     </del>				<u> </u>					${m ert}$	=
Single family owner-occupied housing	INK	Administration (13)		\$59,820.00 \$52,910.00	П	L/IVI		10	3	80	<b> </b>				l					$\vdash\vdash$	-
rehab	-	Auministration (13)		Φ5∠,910.00						-	<del> </del>									$\vdash\vdash$	
leliau	-									-	<del> </del>									$\vdash\vdash$	
				\$112,730.00				<u> </u>	1	<u>                                       </u>	<u> </u>	<u> </u>	<u> </u>							ightarrow	${}$
DENIVED CITY & COLINTY LOS 040	NID		<u> </u>	\$112,730.00		1 /8 4		not over	loblo		<u> </u>	l			<u> </u>					${m ert}$	-
DENVER, CITY & COUNTY \ 06-043	NR			\$170,000.00	П	L/IVI		not avai	iadie		1				<u> </u>	-		$\vdash$		$\vdash \vdash$	-
	-					<b>!</b>					<b>_</b>									$\vdash \vdash$	
	-					<b>!</b>					<b>_</b>									$\vdash \vdash$	
	<u> </u>		<u> </u>	<b>A</b> 1 = 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<u> </u>				1		<u> </u>				<u> </u>	<u> </u>				$oldsymbol{}$	_
				\$170,000.00																	

PROJECTS FUNDED WITH FEDERAL FISC.	AL YEA	R (FFY 2004) "SMA	LL C	CITIES CDBG FUNDS	, as	of Ma	arch 31				ACCOM	IPLISHM									
O /D / N.	C:		0.				<i>u</i> 11 · ·		POSED	0/	" 1	ACTU		0/		0/	0/	0/	0,	0/	٠.
Grantee/Project No.	Sta-		Sta					Total Pe					L/M Per		%		%		%	%	%
Project Description		Activity	tus	Amount	_		or Loa	sons/Jo		L/M	or Loa	sons/Jo	sons/Jo	L/IVI	VV	В	Н	A/P	Al/Al	HAI	FF
DENVER, CITY & COUNTY \ 06-045	NR	Public Services (7)		\$247,493.00	Н	L/M		not avai	lable						1						
Counseling to households in danger																					
of foreclosure by way of a 1-800 number																					
(*See Also FFY '03)															<u> </u>						
				\$247,493.00											<u> </u>						
ELIZABETH, TOWN OF \04-080	M	Business Asst. (14b	)	\$86,566.14	ED	L/M		15	8	51											
Construct office/warehouse space																					
Creation of jobs																					
(*See Also FFY '03)																					
				\$86,566.14																	
*ESTES PARK, TOWN OF/01-051		Acquisition (1)		100000.00	Н	L/M	104	208	138	72											
Acquisition of property and infrastructure																					
improvements to site for contruction of																					
affordable rental and housing units												1						T			
(*See Also FFY 1998 and 2001)																		1			
	t			\$100,000.00		i							Ì								$\equiv$
FT. LUPTON, CITY OF \ 04-016		Public facility (3)	М	\$242,047.00	PF	L/M		289	289	100					Ϊ			1			$\equiv$
Purchase of a mobile health van			<u> </u>	ŢZ 12,0 17 100	Ė							1	1	l	1	H		1			H
for Salud clinic					<del>                                     </del>									1	1	<del>                                     </del>		1			$\vdash$
ioi daida oilillo					-						-			-		-		1			<b>!</b>
				\$242,047.00									<u> </u>		<del> </del>			1			⊨
FOWLER, TOWN OF\02-021	+	Public Facility (3)	<u> </u>	\$205,395.48		1 /8.4		64	64	100				<u> </u>	+	-	<u> </u>	+			⊨
Extension of town water & sewer lines		Public Facility (3)		\$205,395.40	PF	L/IVI		04	04	100	'										-
															1			1			
to the West Camp neighborhood															<u> </u>						<u> </u>
(*See Also FFY '02, 03)				<b>^</b>									<u> </u>		<u> </u>			<u> </u>			
				\$205,395.48											<u> </u>						<u> </u>
*FOWLER, TOWN OF \ 05-048		Housing rehab (9a)		\$141,762.00		L/M	60	150	150	100	1				1						
SFOO housing rehab in 3 county		Administration (13)		\$35,132.00																	
area																					
(*See Also 2003)																					
				\$176,894.00																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		\$123,000.00	PF	L/M		*See 20	05												
UAACOG Human Services and			L		L									L		L		L			
Workforce Center														L							
(*See Also FFY '98, '00, '01, '03, '05)																					
				\$123,000.00																	
FREMONT COUNTY \ 05-056		Housing rehab (9a)		\$117,800.00	Н	L/M	16	40	40	100											
SFOO housing rehab in 5 county area		Administration (13)		\$85,350.00																	
		,			l											l		1			
																		1			
	t			\$203,150.00		i							Ì								$\equiv$
FREMONT COUNTY \ 06-010	NR	Acquisition (01)		\$270,769.00		L/M		*See 20	06						Ϊ			1			$\equiv$
Acquisition of building to be used for adult				<del>+2. 0,. 00.00</del>	Ė				1			1	1	l	1	H		1			H
- 12 quitaining to be used for dudit					t									1	1	t		1			H
(*See Also FFY 2006)			-									1		<b>-</b>	1			1			<del>                                     </del>
1 000 7130 1 1 1 2000)	-		<u> </u>	\$270,769.00	<del>                                     </del>							<u> </u>	<del>                                     </del>	1	1	<del>                                     </del>		+			⊨
*GRAND COUNTY \ 04-051	ND	Public Facility (03)		\$270,769.00		1 // 4						1	1	1	₩	<u> </u>	1	<del>                                     </del>			⊨
	INK	rublic racility (03)	-	\$35,000.00	rr	L/IVI						1	1	1	1	<b> </b>		1		ļ	<b>!</b>
Expansion and rehabilitation of			-	1	<u> </u>						ļ	1	1	1		<u> </u>	-	<del>                                     </del>			<u> </u>
homeless shelter					<u> </u>									1	1	<u> </u>		1			<u> </u>
(*See Also FFY '03)			<u> </u>		<u> </u>							<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>			<u> </u>
				\$35,000.00							<u> </u>	<u> </u>	<u> </u>								

PROJECTS FUNDED WITH FEDERAL FISCA	L YEA	R (FFY 2004) "SMA	ALL C	CITIES CDBG FUNDS	, as	of Ma	arch 31	, 2007			ACCOM	IPLISHM	ENTS								I
								PRO	POSED			ACTU				T		T			П
Grantee/Project No.	Sta-	-	Sta	-	Pur	Nat	# Units	Total Pe	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%			%	%
Project Description	tus	Activity		Amount				sons/Jo				sons/Jo					Н		Al/Al	1AH	N FH
GRAND COUNTY \ 05-059	NR			\$40,000.00	Н	L/M	50	50	50	100						П		T			T
Operating reserves for 64 unit low-income				·											Ì	1		1			
housing complex																					
				\$40,000.00														T			
JULESBURG, TOWN OF\04-082		Business asst (14b)	)	\$500,000.00	ED	L/M		27	14	51								T			T
Assist businesses in tapping into		, ,													Ì			1			
sewer system																					
				\$500,000.00											Ï			T			
KIOWA COUNTY \ 02-016		Public Facility (3)		\$45,000.00	PF	L/M		15	10	66				$\Box$	Ī			T			
Construction of child care center															ĺ						
(*See Also FFY 2002)																					
				\$45,000.00												Π					I
LA JUNTA, CITY OF \ 05-005		Acquisition (1)		\$80,593.00	PF	SB		7390	3922	53				f		T		T			T
Purchase and demolition of existing		Demolition (2)		\$69,430.00											î			1			
blighted structures		Relocation (8)		\$4,731.00														T			İ
		` '																			
				\$154,754.00														T			T
LA PLATA COUNTY\02-083		Business asst (14b)	)	\$600,000.00	ED	LM		29	15	51						Ť					Ť
RLF to encourage job creation &		Administration (13)		\$70,000.00												1		1			
retention in 5 counties				·												1		1			
																1		1			
(*See Also FFY '00,'02,'03)														<b>†</b>		1		1			
, , ,				\$670,000.00	1												†	1			T
LARIMER COUNTY \ 06-041	NR	Public Services (7)		\$88,153.00	PS	L/M	not av	ailable						Ħ		T	T	t			T
Homeless services		Administration(13)		\$4,500.00										<del>                                     </del>		1		1			
		( ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										$\vdash$		1		1			
														<b>†</b>		1		1			
				\$92,653.00										$\vdash$		t	Ħ	+	$\equiv$	=	Ħ
*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		\$493,292.33		L/M	19	35	35	100				$\equiv$	<u> </u>	t	Ħ	+	$\equiv$	=	Ħ
Rehab of SFOO homes in		Administration(13)		\$41,624.00										一 <sup>,</sup>		1	1	1			t
2 county area				¥ , s =												+	<b>†</b>	+			<del>                                     </del>
(See Also FFY '97, '00, '01 , '03)			ļ													+	<del>                                     </del>	1			<b>†</b>
			İ	\$534,916.33	İ	<del>i -</del>								$\equiv$	一	t	一		$\vdash$		T
LINCOLN COUNTY\04-81		Business Asst. (14b	o)	\$400,000.00		L/M		23	15	65				一		t	一		$\vdash$		T
RLF- Jobs thru loans to		Administration (13)	Ĺ	\$60,000.00										$\vdash$	İ	t	t -	1			t
businesses in four counties				\$22,200.00										<b> </b>		†	$\vdash$	†		<b>_</b>	<u> </u>
				1										<b> </b>		†	$\vdash$	†		<b>_</b>	<u> </u>
	+			\$460,000.00		i								H	H	一	t	十	Ħ	$\vdash$	一
LOGAN COUNTY\ 06-001	NR	Public Facility (3)		\$500,000.00		L/M		7100	7100	95				H	一	一	t	十	Ħ	$\vdash$	一
Addition to existing HHS facility				\$555,555.00	Ė.	T								$\vdash$	l	+	+	+	$\vdash$	<b>†</b>	+
- Indiana in the indiana						H								$\vdash$	$\vdash$	+	+	+	$\vdash$	<b>†</b>	+
						l								$\vdash$		<del>                                     </del>	$\vdash$	+	$\vdash$	<u> </u>	+
		<u> </u>		\$500,000.00	_	1								=	一	十	$\vdash$	+	H	一	十
"*LOVELAND, CITY OF \ 05-051	+	Planning (12)	<del>                                     </del>	\$139,999.69		11 /5/4					1			一	一	十	一	十	H	⊨	十
Support Housing Authority in their		r raining (12)		ψ155,555.08	1''	L/ IVI	-							$\vdash$	$\vdash$	+-	$\vdash$	+-	$\vdash \vdash$	<del>                                     </del>	+
	-	<del> </del>		1		1	1							$\vdash$	$\vdash$	+-	$\vdash$	+-	$\vdash \vdash$	<del>                                     </del>	+
planning for cotting state-wide houding plan																				1	1
planning for setting state-wide houding plan (*See Also '03)														$\vdash$	<del> </del>	+-	+-	+-	1	$\vdash$	+

PROJECTS FUNDED WITH FEDERAL FISO	CAL YEA	R (FFY 2004) "SMA	LL (	CITIES CDBG FUNDS	, as	of Ma	arch 31	1, 2007			ACCOM	IPLISHM	IENTS								
		,						PRO	POSED			ACTU	AL								T
Grantee/Project No.	Sta-		Sta	-	Pur	· Nat	# Unit	Total Pe	L/M Pei	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jo	sons/Jo	L/M			sons/Jo		W	В	Н	A/P	Al/Al	HAI	FI
*MESA COUNTY \ 05-082		Business Asst. (14b		\$602,574.30				*See 20													Ħ
RLF to encourage job creation and		Administraton (13)	Ĺ	\$120,000.00												t					T
retention		, ,		, ,												t		1			H
(*See Also '05)																t		1			T
				\$722,574.30		1										T					T
MONTE VISTA, CITY OF \ 05-003		Drainage Imp. (4c)		\$492,700.00	PF	L/M		*See 20	05						<del>'                                    </del>	Ħ					Ħ
Drainage improvements including		9		¥10=,100100					<u> </u>						1	<del>                                     </del>	<b>-</b>				t
curb and gutter																t	<u> </u>	1			H
(*See Also '05)																<del>                                     </del>	<b>-</b>				t
( 666 7 1166 667				\$492,700.00					l		l		<u> </u>		一	Ħ	<b>—</b>	1			Ħ
MORRISON, TOWN OF \ 05-049		Planning (12)	М	\$147,050.00		L/M									<u> </u>	t	_	+			H
Perform homeless counts for the Colo.		riaming (12)		ψ147,000.00	l										l	<del>                                     </del>	<u> </u>				<del>                                     </del>
Coalition for the Homeless						-										<del>                                     </del>	<u> </u>				<del>                                     </del>
Codmitter for the Floritoices																+		-			
				\$147,050.00	_		<u> </u>	1	1				1		╁	$\pm$	$\vdash$	+			一
OTERO COUNTY \ 05-081		Business asst. (14b	1	\$210,000.00		I /M		13	7	53			1		<u> </u>	十	<del></del>	+			十
RLF to encourage job creation and		Administration (13)	,	\$40,000.00				13	<b>-</b> '	33			1		<del> </del>	$\vdash$	<del>                                     </del>	1			$\vdash$
retention in 2 county area		Administration (15)		ψ+0,000.00	1											<del> </del>		-			H
retention in 2 county area																<del> </del>		-			H
				\$250,000.00			1	l I			<u> </u>		l I		╠	┿	<del>                                     </del>	+			┾
OURAY DRAINAGE \ 04-006		Drainage Imp. (4c)		\$175,000.00		SB	1	827	331	40	<u> </u>		l I		<u>                                       </u>	┿	<del>                                     </del>	+			┾
Street drainage improvements within		Diamage imp. (4c)		\$173,000.00	1.	SD		021	331	40					l	+-	<b>-</b>	-			-
central area of town																₩	<del>                                     </del>	-			╆
certifal area of town																₩	<del>                                     </del>	-			1
				\$175,000.00	1								<u> </u>		╬	┿	⊨	+			₩
*PROWERS COUNTY \02-081		Business asst (14b)	N/I	\$17,000.00		I /N/I		38	19	51	<u> </u>		<u> </u> 		<u> </u>	十	<del>                                     </del>	+			H
Jobs thru loans to businesses in		Dusiness asst (14b)	IVI	\$17,000.00	LD	L/IVI		30	13	31						+-	<b>-</b>	-			-
Baca, Bent, Crowley, Kiowa and					-											+-	<b>-</b>	-			<del>                                     </del>
Prowers counties															-	₩	├─	+			┢
(*See Also FFY '99, '00, '01, '02, '03)															-	₩	├─	+			┢
( See Also FFT 99, 00, 01, 02, 03)				\$17,000.00			<u> </u>						1		╠	十	<del>                                     </del>	+			$\vdash$
*PROWERS COUNTY\05-080		Business asst (14b)		\$703,440.56		1 /6/4							<u> </u>		<u> </u>	┿	⊨	+			₩
RLF - jobs through loans to businesses		Administration (13)	<u> </u>	\$30,000.00		L/IVI									<del>                                     </del>	₩	├─	+			$\vdash$
in Baca, Bent, Crowley, Kiowa & Prowers		Auministration (13)		\$30,000.00	<b>'</b>										-	₩	├─	+			┢
(*See Also 1995 and 2005)															-	₩	├─	+			$\vdash$
( See Also 1995 and 2005)				\$733,440.56	<del>                                     </del>		<u> </u>						1		╠	十	<del>                                     </del>	+			$\vdash$
*PROWERS COUNTY \ 04-055		Housing rehab (9a)		\$223,314.00		L/M	42	104	104	100					<u> </u>	┿	⊨	+			╄
SFOO housing rehab for		Administration (13)		\$223,314.00		L/IVI	42	104	104	100			-		<del> </del>	₩	<b>├</b> ──	-			1
a 3 county area		AutiliiliolidliOtt (13)		φ91,101.00									-		1	₩	<b>├</b> ──	-			1
a 3 county area (*See Also FFY 2003)			-			-	-								$\vdash$	₩	<del>                                     </del>	+			₩
( SEE AISO FFT 2003)				\$321.075.00	_	1	<u> </u>				<u> </u>				⊨	十	₩	+			一
PUEBLO COUNTY\04-083		Pusinoss Asst /4.45	7	\$200,000.00		/n 4	<u> </u>	<u> </u>	<u> </u>	51	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	는	<u> </u>	+			$\vdash$
RLF Jobs thru loans to businesses		Business Asst. (14b	"	\$200,000.00	טשן	L/IVI	1		-	51			-	-	l	₩	├	-			1
INLE JODS (ITIU IOARIS (O DUSINESSES			-			-		-	-				-		1	₩	├	-			1
(*Coo Aloo FEV (02)			-			-		-	-				-		1	₩	├	-			1
(*See Also FFY '03)			<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>		<u> </u>	<u> </u>	▙	₩	₩	<del> </del>	<u> </u>		<u> </u>
DUEDLO COLINITACO CAO		D. I.I. O		\$200,000.00		11 /8 *	<u> </u>	<u> </u>			1		1	<u> </u>	<u> </u>	뉴	<del> </del>	<del>                                     </del>	<u> </u>		<u> </u>
PUEBLO COUNTY\06-042		Public Services (7)	-	\$43,644.00		L/M	-	not avai	iable				1		<u> </u>	₩	<b>↓</b>	-			₩
Homeless services		Administration (13)	-	\$3,000.00	-				<b> </b>					-	<b> </b>	₽	<b>↓</b>	1			₩
						1									<b>I</b>	₩	↓	1			<u> </u>
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			Ш¯	\$46,644.00	<u>'</u>	<u>_</u>	<u> </u>	L		L	<u> </u>		L	L	<u> </u>	Ш¯					L

PROJECTS FUNDED WITH FEDERAL FISC	AL YEA	AR (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS	, as	of Ma	arch 31		<u> </u>		ACCOM	PLISHM		<u></u>			<u> </u>	<u> </u>		Щ	丄
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Grantee/Project No.	Sta		Sta					Total Pe				Total Pe			%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jo	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	В	Н	A/P	Al/A	1AH 1	\ F⊦
RIO GRANDE COUNTY\02-080		Business asst (14b)		\$420,000.00	ED	L/M		25	15	60											
RLF to encourage economic diversity		Administration (13)		\$80,000.00																	
job creation, retention																					
(*See Also FFY 2001, '02)																					
				\$500,000.00																	
RIO GRANDE COUNTY\05-002		Public facility (3)		\$330,000.00	PF	L/M		*See 20	05												T
Expansion of social services building		, ,																			T
																					T
(*See Also FFY 2005)																					T
,	i			\$330,000.00							Ì									Ī	T
ROUTT COUNTY \ 05-007	С	Acquisition (1)		\$285,000.00	PF	L/M		3000	3000	100		746	746	100	629		117	1		13	47
Purchase of land to be used by non-profit		. ,		<del>+</del>	Ė	1			2230			1.0						1		<u> </u>	Ħ
for food bank and emergency services					<del>                                     </del>	1												1		1	t
																		1		1	
	_			\$285,000.00														+		一	H
SAN JUAN COUNTY \ 06-046	_	Housing rehab (9a)		\$118,870.00		L/M		14	14	100								+		一	H
SFOO housing rehab for 4 counties		Administration (13)		\$12,860.00	· ·					100										-	<del>                                     </del>
or do noting fortablish a documes		raminotration (10)		Ψ12,000.00														1		-	H
																				₩	<del>                                     </del>
	_	1		\$131,730.00	<u>                                       </u>		<u> </u>											<del>                                     </del>		<del></del>	┿
SILVER PLUME \ 04-007	_	Water imp. (4a)		\$692,000.00		1 /6/4		203	113	55								1		<del> </del>	一
Construction of a water treatment		Administration (13)		\$8.000.00	FF	L/IVI		203	113	33								1		<del> </del>	₩
facility for the town		Administration (13)		\$6,000.00														1		₩	₩
raciity for the town																		1		₩	<u> </u>
	_			€700 000 00	<u> </u>															₩	뉴
OUNTAIN COUNTY OF OF A	_	[Discoving (40)		\$700,000.00		1 /8 4												<u> </u>		<u> </u>	뉴
SUMMIT COUNTY \ 05-054		Planning (12)		\$19,000.00	Н	L/M								<u> </u>				1		<u> </u>	₩
Study on housing impact fees																				<u> </u>	₩
																				<u> </u>	
						<u> </u>														<u> </u>	Щ
				\$19,000.00		<u> </u>														<u> </u>	Щ
TELLER COUNTY \ 05-047		Planning (12)		\$32,250.00	Н	L/M														<u> </u>	Ш
Housing needs assessment for the																					<u> </u>
county																					
					<u> </u>	<u> </u>		<u> </u>			<u> </u>		<u> </u>					<u> </u>		Щ	乚
				\$32,250.00																	Щ
*VICTOR, CITY OF \ 04-014		Water Imp. (4a)		\$262,776.42	PF	L/M		*See 20	05												
Construction of a new water																					
treatment facility												1									1
(*See Also FFY '05)																					
				\$262,776.42																	Ē
WALSENBURG, CITY OF \ 03-002		Sewer imp. 4(b)		\$160,000.00	PF	L/M		3372	2312	69											П
Upgrade wastewater treatment plant																					
adding oxidation ditch																					
(*See Also FFY '01 and '03)																					T
	i			\$160,000.00																П	T

PROJECTS FUNDED WITH FEDERAL FISCA	L YEA	AR (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS	as	of Ma	arch 31	, 2007		,	ACCOM	PLISHM	IENTS								
									POSED			ACTU.									
Grantee/Project No.	Sta		Sta-		Pur	Nat'	# Unit	Total Pe	L/M Per	%	# Units	Total Pe	L/M Per sons/Jo	%	%	%	%	%	% Al/Al	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jo	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	В	Н	A/P	Al/Al	HAN	FH
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for Federal Fiscal Year 2005

STATE: Colorado

GRANT NUMBER: B-05-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2005 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$12,428,946.00 Total

12,428,946.00 Initial Amount 0.00 Amendment

0.00 Reallocation0.00 Program Income

TOTAL GRANT AMOUNT: \$12,428,946.00 Total

11,956,079.00 Available for Local Projects and Administration

348,578.00 Available for State Administration 124,289.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$6,313,769.51 Total

C. AMOUNT EXPENDED BY STATE:

\$2,981,382.64 Total

\$2,981,382.64 Local Projects and Administration

\$0.00 State Administration \$0.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$812,978.00 Total - 6.54% of Grant Amount

\$464,400.00 Local \$348,578.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTER	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PER	RSONS (L/M)			
Total – 98.65% of Amount Obligated:	\$29,580,162.29	\$11,667,273.73	\$11,673,619.02	\$6,239,269.54
Local Projects:	27,606,792.26	11,396,240.42	10,571,182.33	5,649,369.51
Administration:	1,763,370.00	271,033.31	1,102,436.69	389,900.00
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):			
Total – 1.35% of Amount Obligated:	\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:	404,254.00	0.00	329,754.00	0.00
Administration:	0.00	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNT	ΓABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

# Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2005 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 21 projects have been awarded with 2005 funds: 5 economic development, 16 public facilities and 1 housing project.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$6,239,269.51 (98.8%) of 2005 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003,2004, and 2005, 98.65% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 21 projects for which funds have been obligated have been completed, it is estimated that 23,997 of 29,952 (80%) of project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISC	CALV	EAD (EEV 2005) "SMA	LL CIT	IES CDBC ELINDS	oc of	March	21 2007			1 ,	ACCOMPLI	CHMENTS					_	1			
FROSECTS TONDED WITH EDERALTIS	CAL I	LAR (ITT 2003) SIVIA	LL CII	ILS CDBG I GINDS,	as 01	IVIAICII		ROPOSED				CTUAL			1						
Grantee/Project No.	Cto		Sta-	ļ	Pur-	Nat'l	# Units	Total Per-	L/M Per-	0/	# Units	Total Per-	L/M Per-	0/	0/	0/	0/	0/	0/	0/	0/
· · · · · · · · · · · · · · · · · · ·	Sta-	A - 12 21 -			_					%		-		%	% W	%	%	%	%	%	%
	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	VV	В	Н	A/PI	AI/AN	HAN	FHH
	NR	Rehabilitation (9)		\$438,000.00	PF	L/M		6868	3915	57	<b>'</b>			1							
Engineering and design of water																					
treatment facility																					
(*See Also '04)															]						
				\$438,000.00	)																
ALAMOSA COUNTY\06-047	NR	Rehabilitation (9)		\$212,800.00		L/M	14	28	20	100		1	1	1	1	+	+	-		-	+
	&M	Admininstration (13)		\$24,000.00	П	L/IVI	14	20	28	100	ή			1	-	-	<b>-</b>	-		1	<b>-</b>
rehabilitation	CIVI	Auministration (13)		\$24,000.00		1				1				1							
Terrabilitation						1				1				1	1	-	-	-		-	-
				\$236,800.00											1		+			1	1
*BRANSON, TOWN OF \ 04-012		\\/		\$252,000.00		1 /8.4	1	96	00	1 00	1	1		+	1	+	+	<del>                                     </del>	<u> </u>	<del>                                     </del>	
		Water imp. (4a)			PF	L/M		96	80	83	3			-	1						
Replacement of key elements of		Administration (13)		\$8,000.00		1				1				1				-		-	-
municipal water system						-				-		1		1	1		1	1		-	1
(*See Also FFY '04)							1					<u> </u>		<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>
		[		\$260,000.00			1	10	46	100	<u> </u>	<u> </u>		<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*COSTILLA COUNTY \ 04-009		Public facility (3)		\$561,000.00	PF	L/M		1300	1300	100	)	<b> </b>			1						1
Construct facility for human service												ļ		1	1	1	1		ļ	1	1
programs and county nursing												ļ							ļ		
(*See Also FFY 2003)			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
				\$561,000.00																	
COSTILLA COUNTY \ 05-012		Public facility (3)		\$251,250.00	PF	L/M		36	28	80	)										
Construction of a preschool and		Administration (13)		\$5,000.00																	
Head Start facility		, ,																			
Í																					
				\$256,250.00							i e				Î					Î	
DENVER, CITY & COUNTY / 05-057	NR	Public facility(3)		\$350,000.00		L/M	1	75	75	100	)				İ						1
Expansion of a homeless shelter		r done identy(e)		<b>\$</b> 000,000.00						100	,										1
Expansion of a nomeless sheller						1				1				1						1	
						1				1				-							
				\$350,000.00	<del>                                     </del>	+	1			+	1		1	<del>                                     </del>	<del>"</del>	+	+	1		+	+
FLAGLER, TOWN OF \ 05-083		Business Asst. (14b)	N.4	\$0.00		+	1			+	1		1	<del>                                     </del>	<del>                                     </del>	+	+	1		+	+
			IVI	\$0.00	-	1	-			1	-			1	-	-	-		-		
Public infrastructure improvements		Administration (13)				1				1				1				-		-	-
in support of a business						1				1				1				-		-	-
				20.00		1				1					<u> </u>	1	1				
				\$0.00																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		\$88,000.00	PF	L/M		12003	10866	i											
UAACOG Human Services and																					
Workforce Center																					
(*See Also FFY '98, '00, '01, '03, '04)																					
				\$88,000.00																	
GUNNISON COUNTY \ 04-011		Public Facility (3)		\$160,000.00	PF	L/M		258	188	70	)										
Construction of a child care														<u> </u>							
facility																					
(*See Also FFY 03)																					
				\$160,000.00																	
HASWELL, TOWN OF \ 04-008		Water imp. (4a)	М	\$297,320.00	PF	L/M		77	42	54	1										
Water system improvements to		Administration (13)		\$5,000.00																	
municipal water system				7-,								1		1	1					1	1
,														1	1	1	1				1
				\$302,320.00	1	Ì				Ì		Ì		i	ï	Í	ĺ	Ì	Ì	ì	i
*HILLROSE, TOWN OF \ 05-013		Water Imp. (4a)		\$593,457.79		L/M		262	166	63	3	1		<del>1</del>	i	1	<del>†                                      </del>		<u> </u>	1	<del>†                                      </del>
Purchase of a community tap fee		rrator imp. ( <del>-ra</del> )		Ψυσυ,πυ1.19	-	2/1VI		202	100	, 00	1	1		1	1		1	<u> </u>	<b> </b>	1	<del>                                     </del>
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for the town				1	1	1	<u> </u>		1	1	1	1		<u> </u>	<u> </u>	<del> </del>	1	<u> </u>	1	<del>  </del>	1
(*See Also FFY '03)				AF00 1==																	
(*See Also FFY '03)				\$593,457.79						<u> </u>				<u> </u>	1	1					+
(*See Also FFY '03)  LARIMER COUNTY \ 05-006		Public facility (3)		\$593,457.79 \$260,000.00		L/M															
(*See Also FFY '03)  LARIMER COUNTY \ 05-006  Construction of medical and dental		Public facility (3)				L/M															
(*See Also FFY '03)  LARIMER COUNTY\05-006  Construction of medical and dental clininc serving indigent		Public facility (3)				L/M															
(*See Also FFY '03)  LARIMER COUNTY \ 05-006  Construction of medical and dental		Public facility (3)			PF	L/M															

PROJECTS FUNDED WITH FEDERAL FIS	CAL Y	YEAR (FFY 2005) "SMA	LL CIT	IES CDBG FUNDS.	as of	March	31, 2007			A	ACCOMPLIS	SHMENTS									
THOUSEN THE STATE OF THE STATE		127.11 (7.7.7.2000) 61111		120 0320 1 01120,	40 01	I		PROPOSED				CTUAL									
Grantee/Project No.	Sta-	1	Sta-	<del> </del>	Pur-	Nat'l	# Units	Total Per-	L/M Per-	0/_		Total Per-	L/M Per-	%	0/_	%	%	%	0/_	0/_	0/_
		A								70					70	76 B	70 H		AI/AN	HAN	70 FHH
Project Description	tus	Activity	tus	Amount		Obj	or Loans	sons/Jobs	sons/Jobs	L/IVI	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	п	AVPI	AI/AIN	HAIN	гпп
LA PLATA COUNTY \ 02-083		Business Asst. (14b)	М	\$264,200.00	ΕD	L/M												-		1	
RLF to encourage job creation &		Administration (13)	-	\$275,800.00														-		1	
retention in Archuleta, Dolores, La																					
Plata, Montezuma and San Juan Counties			1																		
(*See Also FFY '00,'03,'04)				\$540,000.00																	
MANITOU SPRINGS, CITY OF \ 05-010		Planning (20)		\$74,500.00	PF	SB		5040	2049	40	)										
Preparation of an urban renewal plan																					
				\$74,500.00																	
MONTE VISTA, CITY OF \05-003		Drainage Imp. (4c)	M	\$132,283.00	PF	L/M															
Drainage improvements including																					
curb and gutter																					
-																					
				\$132,283.00																	
MORGAN COUNTY \ 06-060	NR	Acquisition (1)		\$115,040.00	PF	L/M		14	14	100											
Acquisition of building to expand shelter		Public Facility(3)		\$4,960.00																	$ldsymbol{ldsymbol{ldsymbol{eta}}}$
for victims of domestic violence						<u></u>															<u></u>
						<u></u>					<u> </u>			<u> </u>		$\bot$	$\perp$			<u> </u>	
				\$120,000.00																	
MORGAN COUNTY \ 06-081	NR	Business Asst. (14b)		\$277,900.00	ED	L/M		20	20	100											
Assistance to business to encourage		Administration (13)		\$22,100.00																	$ldsymbol{ldsymbol{ldsymbol{eta}}}$
ob creation																					
															<u> </u>						
				\$300,000.00																	
*MESA COUNTY \ 05-082		Business Asst. (14b)		\$27,425.70	ED	L/M		38	20	51											
RLF to encourage job creation and																					
retention																					
(*See Also '04)															1	1					
20071100 01)				\$27,425.70				Ì			Ì				1						
PROWERS COUNTY \ 04-002		Public Facility (3)		\$269,475.00		L/M		132	125	95					1	1	1		+		
Expansion of child care center to		rubiic raciiity (3)		\$209,475.00	FI	L/IVI		132	123	90	1										
			1			+									1	1	-				
include family/community center			1											1	1	1	+		-	-	1
			1													1	1				
				\$269,475.00																	
PROWERS COUNTY \ 05-080	NR	Business Asst. (14b)		\$24,534.44	ED	L/M		42	22	52											
RLF - jobs thru loans to businesses in		Administration (13)		\$50,000.00																	
Baca, Bent, Crowley, Kiowa, Prowers count	ies																				
(*See Also FFY '04)																					
				\$74,534.44																	
ROUTT COUNTY \ 05-008	NR	Public Facility (3)		\$330,000.00		L/M		43	28	51											
Construction of a child care center		, ( )																			
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			1	\$330,000.00		1	1	Ì					i	1	1	<del>1</del>	+	+	1	1	
RIO GRANDE COUNTY \ 05-002		Public Facility (3)	+	\$97,500.00		L/M	<del>i                                      </del>	6640	6640	100	ı		ì	<del>!                                    </del>	<del>                                     </del>	†	+	+-	+	<u> </u>	<del>                                     </del>
	-	i dulic racility (3)	1	00.00G, 16¢	r r'	L/IVI		6640	0040	100	1		1	1	1	1	1-	-	1		<del>                                     </del>
Expansion of social services building	<b> </b>		1			1	1	1			1		<b> </b>	1	1	1	1-	-	1	1	<b>!</b>
(10. 11. 55)(10.1)		1	1			1		1					<b>I</b>	1	1	1	1	-	-	<b> </b>	1
(*See Also FFY '04)			<u> </u>					<u> </u>	1				<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	1		<u> </u>
				\$97,500.00		<u> </u>		<u> </u>			1		<u> </u>	<u> </u>	<u> </u>		1			<u> </u>	<u> </u>
*VICTOR, CITY OF \ 04-014		Water imp. (4a)		\$37,223.58	PF	L/M		447	264	59	1										
Construction of a new water						<u></u>							<u> </u>	<u></u>	<u> </u>	<u></u>	1		1	<u></u>	<u></u>
reatment facility			L			$L^{-}$								$\bot$	<u></u>	L	$\perp$			$\Box$	$L^{-}$
(*See Also FFY '04)																					
· · · · · · · · · · · · · · · · · · ·				\$37,223.58											1						
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		\$225,000.00		L/M		3372	2013	60					i						
Spanish Peaks Library Addition				Ţ0,000.00	-	†***		3372		- 50			1	<b>†</b>	1		1			<u> </u>	t
						1						1	1		1			1	1		t
(*See Also FFY '01 and '03)			1			1		1					1	<b> </b>	1	1	1	1	-	1	<del>                                     </del>
COCCARGOTT OT AND OOJ		1	<del>                                     </del>	\$225,000.00		1	<del>                                     </del>	l I	1		<u> </u>	1	1	<del>                                     </del>	╁──	+	+-	+-	+	<u> </u>	
YUMA COUNTY\05-084	NID	Duningga Acct (4.41.)	+	\$225,000.00		1 /8 4	<del>                                     </del>	29		100	<u> </u>		<del>                                     </del>	<del> </del>	1	+	+-	+-	<del>                                     </del>	<u> </u>	⊨
	INK	Business Asst. (14b)	-	φου,υσο	בט	L/IVI	1	29	29	100			-	-	<b>I</b>	-			-		+-
RLF to encourage job creation		1	1			1		1					<b>I</b>	1	1	1	1	-	-	<b> </b>	<del>                                     </del>
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PROJECTS FUNDED WITH FEDERA	L FISCAL \	YEAR (FFY 2005) "SMA	ALL CIT	IES CDBG FUNDS,	as of I	March	31, 2007			P	ACCOMPLIS	SHMENTS									
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Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
				\$580,000,00																	

ROJECTS FUNDED WITH FEDERA	L FISCAL Y	EAR (FFY 2005) "SM.	ALL CIT	IES CDBG FUNDS,	as of I	March:	31, 2007			P	CCOMPLI	SHMENTS									
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rantee/Project No.	Sta-		Sta-		Pur-	Nat'l		Total Per-	L/M Per-	%			L/M Per-	%	%	%	%	%	%	%	%
roject Description		Activity		Amount	nose	Ohi	or Loans		sons/Jobs				sons/Jobs	L/M	W	В	Н		AI/AN		
Toject Description	tus	Activity	เนอ	Amount	pose	Obj	OI LOAIIS				OI LOAIIS	30113/3003	30113/3003	L/IVI	**	0	-	7.41.1	AI/AIN	LIZIN	
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PROJECTS FUNDED WITH FEDERAL FIS	CAL Y	'EAR (FFY 2005) "SMA	LL CIT	IES CDBG FUNDS,	as of I	March				F		SHMENTS									
								PROPOSED				CTUAL									
Grantee/Project No.	Sta-		Sta-					Total Per-					L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
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for Federal Fiscal Year 2006

**STATE**: Colorado

GRANT NUMBER: B-06-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2006 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,120,921.00 Total

11,120,921.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$11,120,921.00 Total

**\$11,120,921.00 Total**10,687,294.00 Available for Local Projects and Administration

322,418.00 Available for State Administration 111,209.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$1,823,016.00 Total

C. AMOUNT EXPENDED BY STATE:

\$246,463.00 Total

\$246,463.00 Local Projects and Administration

\$0.00 State Administration \$0.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$322,418.00 Total - 2.9% of Grant Amount

\$0.00 Local \$322,418.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2006-2007-2008

B. AMOUNTS OBLIGATED TO GRANTEE	S FOR:	2006	2007	2008
BENEFIT LOW/MODERATE INCOME PER	SONS (L/M)			
Total – 100% of Amount Obligated:	\$1,823,016.00	\$1,823,016.00	\$	\$
Local Projects:	1,823,016.00	1,823,016.00		
Administration:	0.00	0.00		
PREVENT/ELIMINATE SLUMS OR BLIGH	T (S/B):			
Total – 0% of Amount Obligated:	<b>\$0.00</b>	\$0.00	\$	\$
Local Projects:	0.00	0.00		
Administration:	0.00	0.00		
MEET URGENT COMMUNITY DEVELOPMENT	NEEDS (UN):			
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$	\$
Local Projects:	0.00	0.00		
Local Administration:	0.00	0.00		
ACQUISITION/REHABILITATION NON-COUNT	ABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$	\$0.00
Local Projects:	0.00	0.00		
Local Administration:	0.00	0.00		

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2006 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 6 projects have been awarded with 2006 funds, all public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$1,423,816 (100%) of 2006 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 100% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 6 projects for which funds have been obligated have been completed, it is estimated that over 89% of project beneficiaries, or16,334 of 19,225 persons will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FIS	CAL YEAR (FF	Y 2006) "SMALL CITIES	CDBG FUN	DS, as or March 3	1, 2007	1		ODOGED		ACCC	MPLISHMENT				1	1	1				1
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	PR # Units	OPOSED Total Per-	L/M Per-	%	# Units	JAL Total Per-	L/M Per-	%	%	%	%	%	%	%	%
roject Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	w	В	н	A/PI	AI/AN	HAN	FHH
lamosa County \ 05-014	NR	Public facility (3)		\$735,000.00	PF	L/M		8,846	8,846	100											
construction of a new social																					
services building for the county																					
				\$735,000.00																	-
Fremont County \ 06-010	NR	Acquisition (1)		\$79,231.00	PF	L/M		164	164	100											
Acquisition of a vacant building to be																					
used as adult day care																					
*See Also FFY '04)																					
				\$79,231.00																	
Fruita, City of \ 06-003	NR	Public facility (3)		\$500,000.00	PF	L/M		7,750	5,393	69											
Construction of a critical access																					
acility																					
															$ldsymbol{ldsymbol{eta}}$						
				\$500,000.00																	
ARIMER COUNTY \ 05-006	NR	Public facility (3)		\$8,785.00	PF	L/M		2150	1655	77											
Construction of medical and dental		1				l						1	1								
clininc serving indigent		1										1	1								
(See Also FFY '05)		1										1	1								
/	1	<u> </u>	1	\$8,785.00								1	1	<del>                                     </del>	1	1	1	1		1	+
	-	1	1									<u> </u>	1	<del>                                     </del>		1	1	1		1	1
forgan County \ 05-016	NR	Sewer Imp. (4b)		\$600,800.00	PF	L/M		292	261	89											
aying of sewer line to connect to																					
eliminate septics																					
			<u> </u>	\$600,800.00												<u> </u>					
Pagosa Springs, Town of \ 06-002	NR	Public facility (3)		\$500,000.00	PF	L/M		23	15	65											
Construction of child care facility																					
				\$500,000.00																	
										ı											
				\$0.00				19,225	16,334	85%											
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# 2005-2006 EMERGENCY SHELTER GRANTS AWARDS YEAR ENDED MARCH 31, 2007

### **EXPENDITURES**

		CTAFE	FOOFNEIAL			TOTAL	_	0005	2005	
DECIDIENT	ODEDATING	STAFF OPERATING	ESSENTIAL SERVICES	DDEVENTION	A DMIN	TOTAL EXPENDITURES	MATCH	2005	2006 AMOUNT	TOTAL
RECIPIENT	OPERATING	OPERATING	SERVICES	PREVENTION	ADMIN.	EXPENDITURES	MATCH	AMOUNT	AMOUNT	
FAMILY CRISIS SERVICES	10,807.50	0.00	0.00	0.00	0.00	10,807.50	14,000.00	3,807.50	7,000.00	10,807.50
S.H.A.R.E., INC.	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	-	8,000.00	8,000.00
FAMILY & INTERCULTURAL RESC CTR	0.00	0.00	0.00	3,508.67	0.00	3,508.67	3,508.67	158.00	3,350.67	3,508.67
GRAND VALLEY CATHOLIC OUTREACH	0.00	0.00	0.00	12,848.80	0.00	12,848.80	21,500.00	1,643.80	11,205.00	12,848.80
SAFE SHELTER OF ST. VRAIN VALLEY	10,987.99	0.00	11,022.79	0.00	0.00	22,010.78	15,124.27	6,886.51	15,124.27	22,010.78
PIKES PEAK COMM ACTION AGENCY	0.00	0.00	0.00	12,001.99	0.00	12,001.99	12,001.99	2,237.18	9,764.81	12,001.99
ADAMS COUNTY HOUSING AUTHORITY	13,172.54	600.00	12,500.00	45,764.00	2,000.00	74,036.54	74,036.54	20,814.00	53,222.54	74,036.54
WOMEN'S CRISIS CENTER / VPI	5,975.00	5,365.00	6,875.00	1,337.50	0.00	19,552.50	19,552.50	6,302.50	13,250.00	19,552.50
LOAVES & FISHES MINISTRIES	1,600.00	2,716.00	662.00	1,186.00	0.00	6,164.00	2,500.00	3,664.00	2,500.00	6,164.00
HILLTOP COMMUNITY RESOURCES, INC.	1,790.00	0.00	16,983.00	0.00	0.00	18,773.00	12,500.00	1,735.00	17,038.00	18,773.00
HOUSING SOLUTIONS FOR THE S.W.	2,360.00	248.00	1,745.00	6,502.00	0.00	10,855.00	10,938.00	1,686.00	9,169.00	10,855.00
ADVOCATES SAFEHOUSE PROJECT	7,837.00	945.00	0.00	0.00	0.00	8,782.00	6,048.00	2,734.00	6,048.00	8,782.00
BOULDER SHELTER FOR THE HOMELESS	7,990.18	0.00	1,666.66	0.00	0.00	9,656.84	9,890.17	2,531.31	7,125.53	9,656.84
HELP FOR ABUSED PARTNERS	4,000.00	3,250.00	7,000.00	0.00	0.00	14,250.00	9,500.00	4,750.00	9,500.00	14,250.00
INTER-FAITH COMMUNITY SERVICES	0.00	0.00	0.00	8,801.00	0.00	8,801.00	8,801.03	-	8,801.00	8,801.00
COOP MINISTRY OF LOGAN COUNTY	0.00	0.00	-2,258.52	8,258.52	0.00	6,000.00	21,683.00	-	6,000.00	6,000.00
JEFFERSON CTR FOR MENTAL HEALTH	0.00	0.00	0.00	9,623.00	0.00	9,623.00	9,623.00	-	9,623.00	9,623.00
JEFFCO ACTION CENTER	0.00	6,792.37	8,893.68	7,341.89	0.00	23,027.94	23,894.94	6,357.56	16,670.38	23,027.94
PARK CTY CRISIS CENTER / SHELTER	3,646.34	763.83	593.60	1,763.25	0.00	6,767.02	11,880.49	768.25	5,998.77	6,767.02
ARKANSAS VALLEY RESOURCE CTR	4,240.74	438.00	3,500.00	170.00	0.00	8,348.74	2,959.56	5,389.18	2,959.56	8,348.74
THE INN BETWEEN OF LONGMONT	6,839.34	0.00	0.00	0.00	0.00	6,839.34	14,800.00	-	6,839.34	6,839.34
FAMILY TREE, INC. / WOMEN IN CRISIS	20,459.00	0.00	0.00	0.00	0.00	20,459.00	20,459.00	7,914.00	12,545.00	20,459.00
VOA COLORADO / S.W. SAFEHOUSE	18,201.00	3,000.00	7,256.00	0.00	0.00	28,457.00	28,457.00	4,310.00	24,147.00	28,457.00
ADVOCATES AGAINST BATTRNG/ABUSE	5,181.00	795.00	3,548.00	0.00	0.00	9,524.00	14,000.00	2,367.00	7,157.00	9,524.00
TRI-COUNTY RESOURCE CENTER	426.00	0.00	7,029.00	0.00	0.00	7,455.00	18,575.00	426.00	7,029.00	7,455.00
CASTLE ROCK INTER-CH. TASK FORCE	0.00	0.00	0.00	14,500.00	0.00	14,500.00	14,500.00	-	14,500.00	14,500.00
S.E. COLORADO HOMELESS SHELTER	6,193.83	-1,000.00	3,158.88	3,241.99	0.00	11,594.70	14,700.00	416.28	11,178.42	11,594.70
URBAN PEAK	4,925.00	0.00	16,298.00	0.00	0.00	21,223.00	21,755.00	9,472.00	11,751.00	21,223.00
WELD COUNTY HOUSING AUTHORITY	12,286.86	2,000.00	8,730.76	841.00	2,000.00	25,858.62	13,428.10	13,428.11	12,430.51	25,858.62
ALTERNATIVES TO FAMILY VIOLENCE	8,129.00	0.00	0.00	0.00	0.00	8,129.00	9,942.00	-	8,129.00	8,129.00

MOUNTAIN FAMILY CENTER	0.00	500.00	0.00	5,789.10	0.00	6,289.10	6,289.10	177.75	6,111.35	6,289.10
THE PINON PROJECT	0.00	0.00	0.00	14,895.31	0.00	14,895.31	12,240.00	5,423.50	9,471.81	14,895.31
ADVOCATES AGAINST DOM ASSAULT	6,407.00	4,887.00	0.00	0.00	0.00	11,294.00	11,500.00	4,422.00	6,872.00	11,294.00
CARING MINISTRIES OF MORGAN CTY	1,616.50	2,760.00	0.00	5,090.00	0.00	9,466.50	15,417.00	2,319.50	7,147.00	9,466.50
BOULDER COUNTY SAFEHOUSE	9,187.50	0.00	0.00	0.00	0.00	9,187.50	9,187.50	3,062.50	6,125.00	9,187.50
INTERFAITH HOSP NETWORK - DENVER	2,600.00	0.00	9,208.00	0.00	0.00	11,808.00	11,808.00	3,814.00	7,994.00	11,808.00
ALMOST HOME, INC.	1,635.85	0.00	0.00	1,200.00	0.00	2,835.85	0.00	2,835.85	-	2,835.85
ARAPAHOE HOUSE, INC.	0.00	0.00	20,119.44	0.00	0.00	20,119.44	17,639.23	2,480.21	17,639.23	20,119.44
ACCESS HOUSING, INC.	1,267.88	300.00	2,684.00	0.00	0.00	4,251.88	4,251.88	4,251.88	-	4,251.88
DELORES	2,000.00	0.00	17,000.00	0.00	0.00	19,000.00	0.00	-	19,000.00	19,000.00
URBAN PEAK COLORADO SPRINGS	998.00	0.00	4,594.03	0.00	0.00	5,592.03	2,927.67	2,664.36	2,927.67	5,592.03
HOMEWARD BOUND - GRAND VALLEY	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	-	-	-
SAMARITAN HOUSE	21,864.53	0.00	0.00	0.00	0.00	21,864.53	21,864.54	-	21,864.53	21,864.53
FAMILY TREE, INC. / HOUSE OF HOPE	23,000.00	3,000.00	0.00	0.00	0.00	26,000.00	26,000.00	8,750.00	17,250.00	26,000.00
THE GATHERING PLACE	0.00	12,000.00	0.00	0.00	0.00	12,000.00	7,750.00	4,250.00	7,750.00	12,000.00
ST. FRANCIS CENTER	0.00	0.00	17,669.53	0.00	0.00	17,669.53	0.00	-	17,669.53	17,669.53
GROWING HOME / ADAMS CO INTERFTH	5,000.00	1,000.00	0.00	1,500.00	0.00	7,500.00	7,500.00	-	7,500.00	7,500.00
THE EMPOWERMENT PROGRAM	0.00	0.00	0.00	7,913.86	1,140.24	9,054.10	4,375.48	1.36	9,052.74	9,054.10
CATHOLIC CHARITIES/COMM SERVICES	0.00	0.00	16,473.01	0.00	0.00	16,473.01	0.00	16,473.01	-	16,473.01
STEPPING STONES OF WINDSOR	0.00	0.00	0.00	4,627.81	0.00	4,627.81	3,500.00	1,127.81	3,500.00	4,627.81
INTERFAITH HOSP NETWK-COLO. SPGS.	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	-	8,000.00	8,000.00
PUEBLO AREA INTERFAITH HOSP. NET.	3,616.00	0.00	0.00	0.00	0.00	3,616.00	3,616.00	-	3,616.00	3,616.00
GUNNISON COUNTY HOUSING	4 000 44	0.00	450.00	4 704 00	750 70	0.057.05	0.470.40		0.057.05	3,957.25
AUTHORITY	1,289.11	0.00	150.00	1,764.38	753.76	3,957.25	9,472.19	-	3,957.25	_
SOUTHERN COLORADO AIDS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	
SUBTOTAL	253,530.69	50,360.20	203,101.86	180,470.07	5,894.00	700,856.82	651,896.85	171,851.91	521,504.91	693,356.82
STATE ADMINISTRATION					45,402.06	45,402.06		-	45,402.06	45,402.06
TOTAL _	253,530.69	50,360.20	203,101.86	180,470.07	51,296.06	746,258.88	651,896.85	171,851.91	566,906.97	738,758.88

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM HOME MATCHING LIABILITY REPORT COLORADO

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
1999	25.0%	3,031,591.55	2,532,061.59	633,015.39
2000	25.0%	6,490,350.22	5,752,596.65	1,438,149.16
2001	25.0%	5,630,450.84	5,218,119.22	1,304,529.80
2002	25.0%	6,730,926.66	6,132,954.07	1,533,238.51
2003	12.5%	7,610,621.92	6,746,827.82	843,353.47
2004	12.5%	4,676,137.94	3,673,316.34	459,164.54
2005	12.5%	9,552,922.43	7,956,624.40	994,578.05
2006	12.5%	10,711,598.97	9,001,864.35	1,125,233.04

DATE: 06-19-07

TIME: 12:17