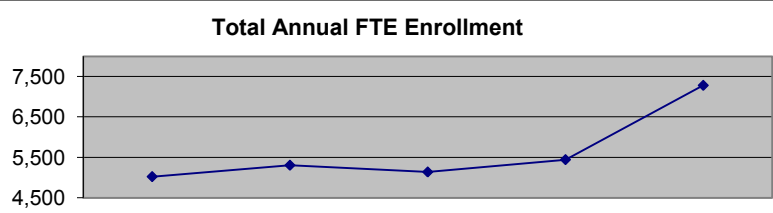
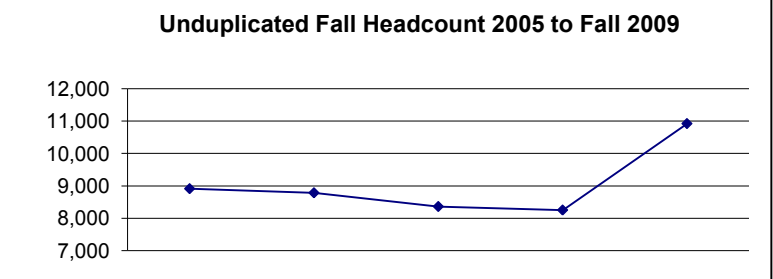
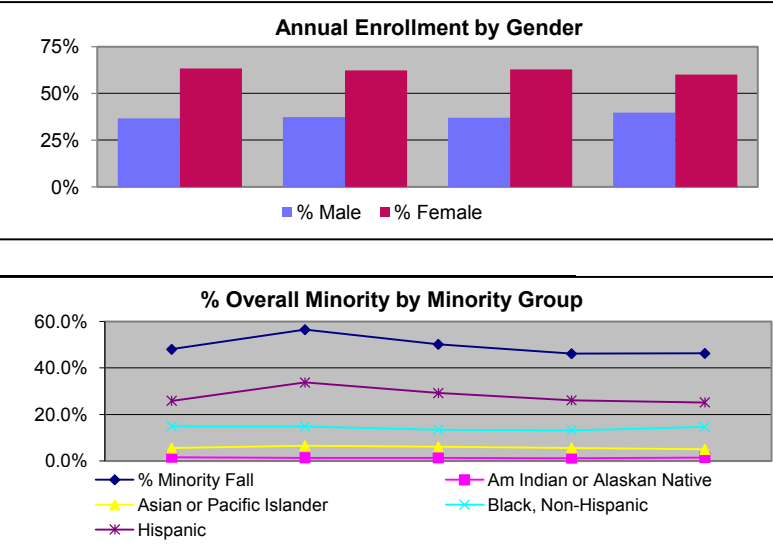


Community College of Denver Data Fact Sheet - AY 06 to AY 10

		AY 05-06	AY 06-07	AY 07-08	AY 08-09	AY 09-10				
Annualized FTE (Total Credits ÷ 30) CDHE Annual FTE Report	Resident FTE Enrollment	4,710	4,890	4,655	4,933	6,661	 <p>Total Annual FTE Enrollment</p>			
	Non Resident FTE Enrollment	312	414	482	510	621				
	Total FTE Enrollment	5,022	5,304	5,137	5,443	7,282				
	Total FTE Change from Prior Year	-6.0%	5.6%	-3.2%	6.0%	33.8%				
	Minority Student FTE	2,412	2,765	2,609	2,386	3,126				
	Auraria *	3,140	3,403	3,245	3,403	5,106				
	East **	101	117	88	35**	0				
	North **	91	101	114	67**	0				
	West/SW **	114	124	145	66**	0				
	Lowry	442	580	543	409	357				
	Online (CCD and CCC)	745	667	588	600	1,011				
	High School PSEO	90	73	136***	149	206				
	All Other High School	64	57	12***	31	30				
Annual Enrollment by Headcount (SURDS)	Unduplicated Headcount per year	13,694	13,373	12,821	13,406	17,274	 <p>Unduplicated Fall Headcount 2005 to Fall 2009</p>			
Fall Full-Time / Part-Time Enrollment (SURDS)		Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009				
	Enrolled Fall Headcount	8,909	8,782	8,359	8,250	10,918				
	Count Male	3,257	3,285	3,096	3,283	4,520				
	% Male	36.6%	37.4%	37.0%	39.8%	41.4%				
	Count Female	5,637	5,479	5,246	4,959	6,398				
	% Female	63.3%	62.4%	62.8%	60.1%	58.6%				
	Full-time Fall	2,041	2,273	2,054	1,923	2,740				
	% Full-time Fall	22.9%	25.9%	24.6%	23.3%	25.1%				
	Part-time Fall	6,868	6,509	6,305	6,327	8,178				
% Part-time Fall	77.1%	74.1%	75.4%	76.7%	74.9%					
Fall Percent Enrolled by Ethnicity / Race (SURDS)	% Minority Fall	48.1%	56.5%	50.2%	46.2%	46.3%			 <p>% Overall Minority by Minority Group</p>	
	Am Indian or Alaskan Native	1.7%	1.4%	1.4%	1.2%	1.5%				
	Asian or Pacific Islander	5.6%	6.6%	6.2%	5.7%	5.0%				
	Black, Non-Hispanic	14.9%	14.7%	13.5%	13.2%	14.6%				
	Hispanic	25.9%	33.8%****	29.2%****	26.1%	25.2%				
	International	5.5%	1.7%****	2.1%****	5.9%	4.8%				
	White, Non-Hispanic	44.2%	37.9%	42.7%	42.2%	40.9%				
	Unknown	2.2%	3.9%	5.0%	5.8%	8.0%				

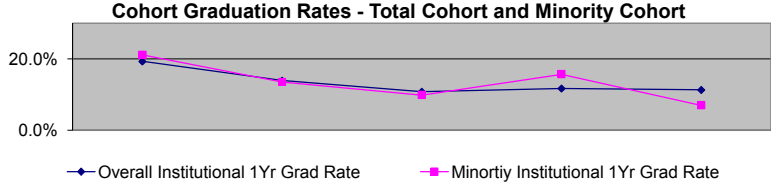
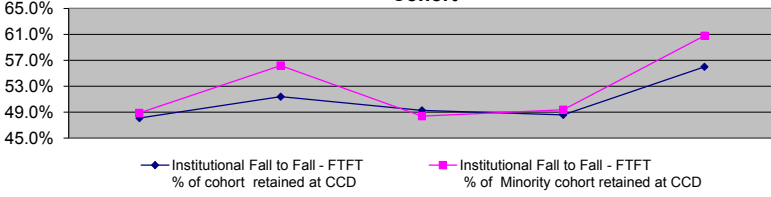
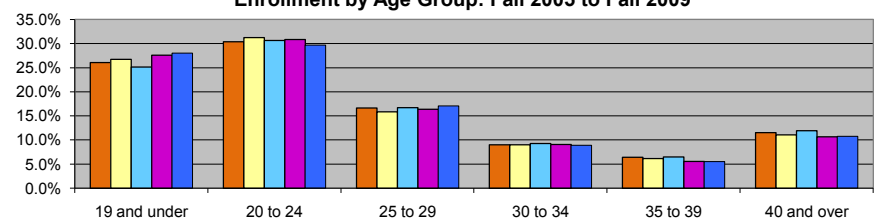
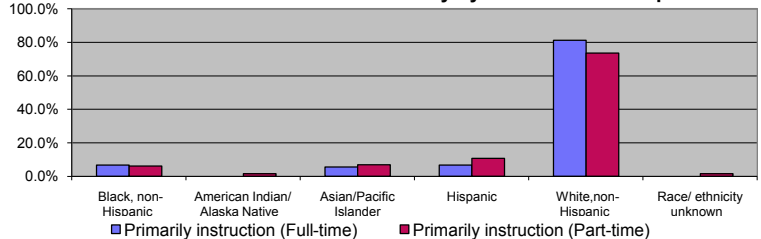
*Auraria Campus includes day, evening & weekend classes only.

**Branch sites were discontinued 12/2008, so AY 08-09 FTE is only for Summer and Fall terms

***A concerted effort has been made to be more thorough in coding of PSEO students.

****In AY06-07 the BANNER conversion changed the way that we counted international students and put the majority in the Hispanic category. By AY08-09 this was corrected

Community College of Denver Data Fact Sheet with Performance Goals - AY 06 to AY 10

		Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort	Fall 2005 Cohort	Fall 2006 Cohort			CDHE Goal for CCCS - Fall 2006 Cohort																																								
Graduation Rates (SURDS)	Cohort = new first-time full-time degree seeking								Not avail																																								
	Headcount	488	604	418	410	495			Not avail																																								
	Institutional Grad Rate After Three Years (Internal Calculation) *	19.3%	13.9%	10.8%	11.7%	11.3%																																											
	Institutional Grad Rate Minority Students after Three Years (Internal Calculation) *	21.1%	13.5%	9.9%	15.7%	7.0%																																											
Transfer Rate (IPEDS)	Institutional Transfer Rate After Three Years (IPEDS)	26%	19%	22%	22%	12%																																											
Retention Rate (SURDS)	New first-time full-time degree seeking	Fall 2004 Cohort	Fall 2005 Cohort	Fall 2006 Cohort	Fall 2007 Cohort	Fall 2008 Cohort			CDHE Goal for CCCS- Fall 2008 Cohort																																								
	Headcount	418	410	495	438	449			Not Avail																																								
	Institutional Fall to Fall - FTFT % of cohort retained at CCD *	48.1%	51.4%	49.3%	48.6%	56.0%			Not Avail																																								
	Institutional Fall to Fall - FTFT % of Minority cohort retained at CCD *	48.9%	56.2%	48.4%	49.4%	60.8%																																											
Percent Enrolled by Age Group (SURDS)		Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009																																											
	19 and under	26.0%	26.7%	25.1%	27.6%	28.1%																																											
	20 to 24	30.4%	31.2%	30.6%	30.8%	29.7%																																											
	25 to 29	16.6%	15.8%	16.7%	16.3%	17.1%																																											
	30 to 34	9.0%	9.0%	9.3%	9.1%	8.9%																																											
	35 to 39	6.4%	6.2%	6.5%	5.6%	5.5%																																											
	40 and over	11.5%	11.1%	11.9%	10.7%	10.8%																																											
	Unknown	0.0%	0.0%	0.0%	0.0%	0.0%																																											
Average Age	26.4	26.2	26.7	26.1	26.1																																												
2009-2010 Employee Ethnicity as of Nov. 1, 2009 IPEDS data - percentage within classification		Black, non-Hispanic	American Indian/Alaska Native	Asian/Pacific Islander	Hispanic	White, non-Hispanic	Race/ethnicity unknown																																										
	Executive/Administrative/Managerial	2.7%	0.0%	0.0%	2.7%	12.4%	0.5%																																										
	Other Professional	9.7%	0.5%	6.5%	25.4%	28.7%	1.1%																																										
	Clerical & Secretarial	0.5%	0.0%	0.5%	5.4%	3.2%	0.0%																																										
	Service/Maintenance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%																																										
	Skilled Craft	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%																																										
	Primarily instruction (Full-time)	6.7%	0.0%	5.6%	6.7%	81.1%	0.0%																																										
	Primarily instruction (Part-time)	6.1%	1.5%	6.9%	10.7%	73.4%	1.5%																																										
Full Time Employee Count as of Nov. 1 - IPEDS data - count within classification		AY 05	AY 06	AY 07	AY 08	AY 09	AY 10	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td rowspan="2" style="text-align: center;">In-semester success rate (pass min. one course with A, B, or C, CR, S, and P)</td> <td></td> <td>Fall 2005 - 7175 (80.5%)</td> <td>Fall 2006 - 7045 (80.2%)</td> <td>Fall 2007 - 6636 (79.1%)</td> <td>Fall 2008 - 6598 (80.0%)</td> <td>Fall 2009 - 15,858 (66.6%)</td> </tr> <tr> <td style="text-align: center;">Performance in Gatekeeper Courses: % Successful (A, B, or C)</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td> <td>AY 06</td><td>AY 07</td><td>AY 08</td><td>AY 09</td><td>AY 10</td> </tr> <tr> <td>ENG 121</td> <td>68%</td><td>65%</td><td>66%</td><td>71%</td><td>61%</td> </tr> <tr> <td>MAT 106</td> <td>50%</td><td>48%</td><td>48%</td><td>52%</td><td></td> </tr> <tr> <td>MAT 121</td> <td>56%</td><td>55%</td><td>57%</td><td>65%</td><td>61%</td> </tr> </table>					In-semester success rate (pass min. one course with A, B, or C, CR, S, and P)		Fall 2005 - 7175 (80.5%)	Fall 2006 - 7045 (80.2%)	Fall 2007 - 6636 (79.1%)	Fall 2008 - 6598 (80.0%)	Fall 2009 - 15,858 (66.6%)	Performance in Gatekeeper Courses: % Successful (A, B, or C)							AY 06	AY 07	AY 08	AY 09	AY 10	ENG 121	68%	65%	66%	71%	61%	MAT 106	50%	48%	48%	52%		MAT 121	56%	55%	57%	65%	61%
	In-semester success rate (pass min. one course with A, B, or C, CR, S, and P)		Fall 2005 - 7175 (80.5%)	Fall 2006 - 7045 (80.2%)	Fall 2007 - 6636 (79.1%)	Fall 2008 - 6598 (80.0%)	Fall 2009 - 15,858 (66.6%)																																										
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	Executive/Administrative/Managerial	36	27	36	54	38	34																																										
Other Professional	113	128	160	119	142	133																																											
Clerical & Secretarial	36	40	19	33	21	18																																											
Service/Maintenance	2	2	2	2	1	0																																											
Skilled Craft	0	0	17**	0	1	0																																											
Primarily instruction(Full-time)	82	64	73	69	80	90																																											
Primarily instruction(Part-time)	338	377	325	342	314	346																																											
Employee Count by State Classification		11/01/04	11/01/05	11/01/06	11/01/07	11/01/08	11/01/09	<p>* INTERNAL CALCULATION - There are other ways to calculate this data. To have a consistent method across years we calculate these percentages internally</p> <p>** 07-08 IPEDS changed the definition of classifications</p> <p>Yellow highlight indicates items under scrutiny for the CDHE Performance Goal</p>																																									
	Classified	38	42	21	35	23	18																																										
	Exempt (T/P, Admin)	149	155	196	173	180	167																																										