The Higher Learning Commission of the North Central Association of Colleges and Schools

30 North LaSalle Street, Suite 2400, Chicago, IL 60602-2504
1) 621-7400; (312) 263-0456; Fax: (312) 263-7462

Basic Institutional Data Form A

PART 1 - FULL-TIME ENROLLMENT (HEADCOUNT)

Opening Fall Enrollment for Current Academic Year and Previous Two Years

Name of institution/campus reported: Colorado State University

	Two Years Prior	One Year Prior	Current Year
UNDERGRADUATE	20 01 - 20 02	20 02 - 20 03	20 03 - 20 04
Freshman - Occupationally oriented (Definition 1-A&B)	5,648	5,792	5,614
Freshman - Occupationally oriented (Definition I-C)	--	--	0
Freshman - Undeclared (Definition I-D)	--	--	0
Sophomore - Degree oriented (Definition I-A & B)	3,989	4,426	4,548
Sophomore - Occupationally oriented (Definition I-C)	--	--	0
Sophomore - Undeclared (Definition I-D)	--	--	0
Junior	4,120	4,168	4,415
Senior	5,083	5,187	5,198
TOTAL UNDERGRADUATE	18,840	19,573	19,775
GRADUATE			
Master's	1,672	1,783	1,811
Specialist	--	--	--
Doctoral	768	798	877
TOTAL GRADUATE	2,440	2,581	2,688
PROFESSIONAL (by degree)			
Veterinary Medicine	528	537	527
TOTAL PROFESSIONAL	528	537	527
TOTAL ALL LEVELS	21,808	22,691	22,990
OTHER	--	--	--

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Basic Institutional Data Form A

PART 2 - PART-TIME ENROLLMENT (HEADCOUNT)

Opening Fall Enrollment for Current Academic Year and Previous Two Years

Name of institution/campus reported: Colorado State University

	Two Years Prior	One Year Prior	Current Year
UNDERGRADUATE	20 01 - 20 02	20 02 - 20 03	20 03 - 20 04
Freshman - Occupationally oriented (Definition 1-A&B)	142	139	110
Freshman - Occupationally oriented (Definition I-C)	--	--	--
Freshman - Undeclared (Definition I-D)	--	--	--
Sophomore - Degree oriented (Definition I-A & B)	124	134	114
Sophomore - Occupationally oriented (Definition I-C)	--	--	--
Sophomore - Undeclared (Definition I-D)	--	--	--
Junior	157	148	121
Senior	636	574	558
TOTAL UNDERGRADUATE	1,059	995	903
GRADUATE			
Master's	713	687	763
Specialist	--	--	--
Doctoral	354	362	386
TOTAL GRADUATE	1,067	1,049	1,149
PROFESSIONAL (by degree)			
Veterinary Medicine	0	0	0
TOTAL PROFESSIONAL	0	0	0
TOTAL ALL LEVELS	2,126	2,044	2,052
OTHER	--	--	

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Basic Institutional Data Form A

PART 3 - FULL-TIME EQUIVALENT ENROLLMENT

Opening Fall FTE Enrollment for Current Academic Year and Previous Two Years

Name of institution/campus reported: Colorado State University

	Two Years Prior	One Year Prior	Current Year
	20 00 - 20 01	20 01 - 20 02	20 02 - 20 03
UNDERGRADUATE - (see definitions I.A thru D)	17, 601.7	18, 415.0	19091.3
GRADUATE - (see definition II)	1886.6	1,825.6	1,925.9
PROFESSIONAL - (see definition III)	700.3	665.3	689.5
UNCLASSIFIED - (see definition VI)			
TOTAL	20,188.6	20,905.9	21,706.70

Basic Institutional Data Form A

PART 4 - OTHER SIGNIFICANT INSTITUTIONAL ENROLLMENTS

(e.g., non-credit, summer session, other)

Most Recent Sessions and Previous Two Years

Identify types of enrollment reported: Summer Session, Guest, Access, Start-up

	Two Years Prior	One Year Prior	Current Year
	20 00 - 20 01	20 01 - 20 02	20 02 - 20 03
TOTAL UNDERGRADUATE	6,877	6,991	6,892
TOTAL GRADUATE	1,572	2,596	2,663
TOTAL PROFESSIONAL	130	127	135
***TOTAL NON-CREDIT CONTINUING EDUCATION ENROLLMENTS** (headcount)	16,738	11,238	9,869
TOTAL NON-CREDIT REMEDIAL AND DEVELOPMENTAL ENROLLMENTS (FTE)	0	0	0
TOTAL OTHER	0	0	0
TOTAL	25,317	20,952	19,559

*Students are counted for each course enrollment.

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Basic Institutional Data Form B

PART 1 - STUDENT ADMISSIONS

Opening Fall Enrollment for Current Academic Year and Previous Two Years

Name of institution/campus reported: Colorado State University

Provide as much of the following information as is available about applicants for admission in the current and previous two academic years. If exact figures cannot be supplied, careful estimates may be given. Students enrolled in a previous year should not be included as applicants in a subsequent year.

Open Admissions Institution ? Yes No

	Two Years Prior	One Year Prior	Current Year
FRESHMAN	20 01 – 20 02	20 02 – 20 03	20 03 – 20 04
Number of applicants with complete credentials for admission to the freshman class	11,290	11,906	11,729
Number of applicants accepted	9,223	9,492	9,519
Number of freshman applicants actually enrolled	3,720	3,829	3,802
TRANSFER			
Number of applicants with complete credentials for admission with advanced standing (transfer)	3,269	3,262	2,914
Number of advanced-standing undergraduate applicants accepted	2,685	2,696	2,401
Number of advanced-standing undergraduate applicants actually enrolled	1,789	1,791	1,625
MASTER'S			
Number of applicants with complete credentials for admission to master's programs	3,361	3,496	3,502
Number of applicants accepted for master's programs	1,776	1,785	1,708
Number of applicants actually enrolled in master's programs	715	778	761
SPECIALIST			
Number of applicants with complete credentials for admission to specialist programs			
Number of applicants accepted for specialist programs			
Number of applicants actually enrolled in specialist programs			

Prepare separate reports for each campus. Please add attachments and additional sheets whenever necessary.

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Basic Institutional Data Form B - Part 1 Continued

Name of institution/campus reported: Colorado State University

	Two Years Prior	One Year Prior	Current Year
DOCTORAL	20 01 - 20 02	20 02 – 20 03	20 03 – 20 04
Number of applicants with complete credentials for admission to doctoral programs	1,996	1,965	2,330
Number of applicants accepted for doctoral programs	505	488	490
Number of applicants actually enrolled in doctoral programs	174	157	191

		Two Years Prior	One Year Prior	
PROFESSIONAL	**Report by degrees**	20 01 – 20 02	20 02 – 20 03	20 03 – 20 04
Number of applicants with complete credentials for admission to professional programs	Dr. of Veterinary Medicine	1,289	1,214	1,357
Number of applicants accepted for professional programs		139	138	139
Number of applicants actually enrolled in professional programs		136	134	132

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Basic Institutional Data Form B
Part 2 - ABILITY MEASURES OF FRESHMAN

Name of institution/campus reported: Colorado State University

Specify quarter/semester reported: FA03

Are scores used or routinely collected ? Yes No

A. Class ranking of entering freshman			B. SAT scores for entering freshman	Verbal	Math
Percent in top 10% of high school class	21.3		Class average SAT score	553	562
Percent in top 25% of high school class	51.6		Percent scoring above 500	77	80.4
Percent in top 50% of high school class	88.4		Percent scoring above 600	29.4	32.4
Percent in top 75% of high school class	99.7		Percent scoring above 700	3.8	4.6

C. Mean ACT scores for entering freshman			D. Other tests used for admission or placement		
Composite	24.1		Test name		
Mathematics	23.7		Mean or Composite		
English	23.5		Range		
Natural Sciences	23.8				
Social Studies					

Basic Institutional Data Form B

Part 3 - ABILITY MEASURES OF ENTERING GRADUATE STUDENTS

(Report for last full academic year)

E **Graduate Record Examination** **Range** High 2370 Low 670
(for total Graduate School excluding professional schools)

F **Miller Analogies Test** **Range** High Low
(for total Graduate School excluding professional schools)

G On a separate sheet, indicate other test data used for admission to professional programs.

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

CSU offers the Graduate Management Aptitude Test to applicants to the College of Business. Test scores are not available.

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Basic Institutional Data Form B
Part 4 - UNDERGRADUATE STUDENT FINANCIAL AID
(Report for last full fiscal year)

Name of institution/campus reported: Colorado State University

FY 2002-03

SOURCE OF	FUNDING	TOTAL $ AMOUNT	NO. OF STUDENTS AIDED
FEDERAL	Grants and Scholarships	10,192,739	4,719
	Loans	64,746,468	16,128
	Employment	1,070,625	546
***STATE**	Grants and Scholarships	6,836,940	2,982
	Loans	0	0
INSTITUTIONAL	Grants and Scholarships	10,747,927	5,076
	Loans	0	0
	Employment	496,924	282
FROM OTHER SOURCES	Grants and Scholarships	7,139,160	2,064
	Loans	3,553,930	492
Unduplicated number of undergraduate students aided		12,885	
Number of students receiving institutional athletic assistance		198	
Percentage of institutional aid for athletic assistance		26.9%	
*State Workstudy Employment		1,861,798	993

Part 5 - GRADUATE AND PROFESSIONAL STUDENT FINANCIAL AID
(Report for last full fiscal year)

SOURCE OF	FUNDING	TOTAL $ AMOUNT	NO. OF STUDENTS AIDED
FEDERAL	Grants and Scholarships	--	--
	Loans	20,720,487	3,206
Workstudy	Employment	223,826	107
Research	Employment	14,838,846	1,314
STATE	Grants and Scholarships	408,981	231
	Loans	0	0
INSTITUTIONAL	Grants and Scholarships	9,715,936	1,846
	Loans	0	0
	Employment	36,328	19
FROM OTHER SOURCES	Grants and Scholarships	749,737	175
	Loans	224,040	38
Unduplicated number of graduate students aided			4,103

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

Student Hourly – on campus	13,632,262	5,146

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Basic Institutional Data Form C
Part 1 - FULL-TIME INSTRUCTIONAL STAFF AND FACULTY INFORMATION

Name of institution/campus reported: Colorado State University

Specify quarter/semester reported: FY 2002-03

Include only personnel with professional status who are primarily assigned to **resident instruction and departmental or organized research**. Exclude all nonprofessional personnel and those professional personnel whose primary function is not residential instruction, departmental research or organized research.

	Distribution by Sex		Distribution by Race						Distribution by Age Range			
	Male	Female	White	Black	Hispanic	Asian	Native Am.	Other	20-35	35-50	50-65	65-over
Professor	388	60	412	1	4	26	2	3	0	104	310	34
Associate Professor	194	101	259	2	12	16	2	4	4	181	103	7
Assistant Professor	145	131	217	9	8	17	3	22	96	148	31	1
Instructor	14	25	36	1	1	1	0	0	11	19	9	0
Teaching Assistants & other teaching personnel	--	--	--	--	--	--	--	--	--	--	--	--
Research staff & Research Assistants	563	335	773	5	18	45	11	46	352	403	132	11
Undesignated rank	13	31	42	0	0	1	0	1	18	14	11	1
Number of instructional staff added for current academic year	209	166	319	2	9	21	3	21	185	141	46	3
Number of instructional staff employed in previous academic year, but not reemployed for current academic year	174	121	255	4	13	9	5	9	93	112	71	19

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Basic Institutional Data Form C
Part 1 continued- FULL-TIME INSTRUCTIONAL STAFF AND FACULTY INFORMATION

Name of institution/campus reported: Colorado State University

Specify quarter/semester reported: FY 2002-03

Include only personnel with professional status who are primarily assigned to **resident instruction and departmental or organized research**. Exclude all nonprofessional personnel and those professional personnel whose primary function is not residential instruction, departmental research or organized research.

	HIGHEST DEGREE EARNED						
	Diploma, Certificate, or None	**Associate**	**Bachelor's**	**Master's**	**Specialist (Prof)**	**Doctoral**	**Data N/A**
Professor	0	0	0	6	26	416	0
Associate Professor	0	0	0	12	29	254	0
Assistant Professor	0	0	0	26	29	221	0
Instructor	0	0	6	25	3	5	0
Teaching Assists. & other teaching peers	--	--	--	--	--	--	--
Research staff & Research Assists.	25	8	326	330	13	189	7
Undesignated rank	0	0	1	31	0	12	0
Number of instructional staff added for current academic year	9	3	120	119	10	107	7
Number of instructional staff employed in previous academic year, but not reemployed for current academic year	5	4	76	68	10	129	3

Part 2 - SALARIES OF FULL-TIME INSTRUCTIONAL STAFF AND FACULTY*

	MEAN	**RANGE**	
		High	**Low**
Professor	87,107	186,200	38,937
Associate Professor	64,487	113,706	38,528
Assistant Professor	56,636	92,400	22,986
Instructor	38,740	62,600	24,000
Teaching Assists. & other teaching pers.	--	--	--
Research staff and Research Assistants	47,907	142,300	16,350
Undesignated rank	32,102	61,200	31785

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

*Salaries for faculty on a 12-month appointment have been converted to 9-month using a conversion factor of 0.818.

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Basic Institutional Data Form C
Part 3 - PART-TIME INSTRUCTIONAL STAFF AND FACULTY INFORMATION

Name of institution/campus reported: Colorado State University

Specify quarter/semester reported: FY 2002-03

Include only personnel with professional status who are primarily assigned to **resident instruction and departmental or organized research**. Exclude all nonprofessional personnel and those professional personnel whose primary function is not residential instruction, departmental research or organized research.

	Distribution by Sex		Distribution by Race						Distribution by Age Range			
	Male	Female	White	Black	Hispanic	Asian	Native Am.	Other	20-35	35-50	50-65	65-over
Professor	57	6	59	0	1	1	0	2	0	3	38	22
Associate Professor	11	0	10	0	0	1	0	0	0	0	8	3
Assistant Professor	5	7	11	0	1	0	0	0	2	5	5	0
Instructor	126	157	256	0	13	5	5	4	68	136	66	13
Teaching Assistants & other teaching personnel	236	250	344	8	20	10	8	96	447	34	5	0
Research staff & Research Assistants	346	267	423	9	17	15	2	147	564	45	4	0
Undesignated rank	6	8	13	1	0	0	0	0	2	9	1	2
*Number of instructional staff added for current academic year	79	65	128	1	9	2	2	2	40	54	40	10
*Number of instructional staff employed in previous academic year, but not reemployed for current academic year	88	70	137	1	8	6	1	5	31	58	48	21

Prepare separate report for each campus. Please add attachments and additional sheets wherever necessary.

*Includes ranked faculty only. Data for Teaching Assistants and Research Assistants not available.

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Basic Institutional Data Form C
Part 3 continued- PART-TIME INSTRUCTIONAL STAFF AND FACULTY INFORMATION

Name of institution/campus reported: Colorado State University

Specify quarter/semester reported: FY 2002-03

Include only personnel with professional status who are primarily assigned to **resident instruction and departmental or organized research**. Exclude all nonprofessional personnel and those professional personnel whose primary function is not residential instruction, departmental research or organized research.

	HIGHEST DEGREE EARNED						
	Diploma, Certificate, or None	**Associate**	**Bachelor's**	**Master's**	**Specialist Prof**	**Doctoral**	**Data N/A**
Professor	0	0	0	2	2	57	2
Associate Professor	0	0	0	1	0	9	1
Assistant Professor	0	0	0	3	0	8	1
Instructor	2	0	50	116	12	50	53
Teaching Assists. & other teaching peers							486
Research staff & Research Assists.							613
Undesignated rank	0	0	3	7	0	1	3
*Number of instructional staff added for current academic year	0	0	16	29	6	40	53
*Number of instructional staff employed in previous academic year, but not reemployed for current academic year	0	1	14	79	4	60	0

Part 2 - SALARIES OF PART-TIME INSTRUCTIONAL STAFF AND FACULTY

	MEAN	**RANGE**	
		High	**Low**
Professor	81,611	138,767	30,000
Associate Professor	57,575	73,600	36,000
Assistant Professor	34,809	50,143	18,000
Instructor	28,583	84,465	7400
Teaching Assists. & other teaching pers.	12,734	29,350	10,206
Research staff and Research Assistants	16,381	38,198	10,000
Undesignated rank	24,414	37,800	22,000

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

*Includes ranked faculty only. Data for Teaching Assistants and Research Assistants not available.

Note: Salaries for faculty on 12-month appointments have been converted to 9-month using a conversion factor of 0.818. Salaries for part-time staff and faculty are annualized and not reported by the part-time fraction.

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Basic Institutional Data Form D

LIBRARY/LEARNING RESOURCE CENTER

Report for current year and previous two years - Estimate if necessary (identify estimates)

Name of institution/site reported: Colorado State University
Do you have specialized libraries not included in this data. Yes ___ No ___ If you do, please identify these specialized libraries or collections on a separate page.

	Two Years Prior	One Year Prior	Current Year	
	20 00 - 20 01	20 01 - 20 02	20 02 - 20 03	
A. USE AND SERVICE				
Total use of the collection (number of books or other materials circulated annually)	468,753	474,171	433,157	
Total circulation to students	242,345	254,540	220,922	(1)
Per capita student use (circulation to students divided by the number of enrolled students)	10.49	10.64	8.93	
Total circulation to faculty	18,645	18,525	17,595	
Per capita faculty use (circulation to faculty divided by number of FTE faculty)	18.78	18.62	18.33	
Total circulation to Community Users	25,719	28,672	27,973	
Number of items borrowed from other libraries via interlibrary loan	72,428	47,920	70,649	(2)
Number of items lent to other libraries via interlibrary loan	9,740	27,577	59,651	(3)
Hours open per week	108	108	108	
On-line electronic database searches (usually mediated by library staff)	N/A	N/A	N/A	
Total Library staff presentations to groups/classes	436	500	491	
Tours and one-time presentations	436	468	492	
Hands-on instruction for using electronic databases	N/A	N/A	N/A	
Hands-on instruction for Internet searching	N/A	N/A	N/A	
Semester-length bibliographical instruction	3	4	4	
B. COLLECTIONS				
Total number of different titles in collection	N/A	N/A	N/A	
Books and other printed materials (Volumes held)	1,933,280	1,909,882	1,896,848	(4)
Print serials/periodicals	21,205	20,712	21,252	(5)
Electronic serials/periodicals	2,147	2,553	2,896	
Other electronic materials (except serials/periodicals)	N/A	12,450	31,878	
Microforms	2,505,497	2,520,216	2,528,819	

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

(1) Decrease in 2003 student checkout total is due to migration of traditional reserve to electronic reserve.
(2) Borrowing has decreased as more material has become available from flood recovery activities.
(3) Lending became active on 10/15/01 for the first time since the July 1997 flood.
(4) Decrease based on flood loss.
(5) Decrease due to serials cuts.

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Basic Institutional Data Form D

LIBRARY/LEARNING RESOURCE CENTER (continued)

Name of institution/site reported: Colorado State University

	Two Years Prior	One Year Prior	Current Year
	20 00 - 20 01	20 01 - 20 02	20 02 - 20 03
B. COLLECTIONS (Continued)			
Non-print materials (e.g. films, tapes, CDs)	7,110	7,136	7,238
Government documents not reported elsewhere	290,723	286,982	286,420
Computer software	5,139	36,715	331,960 (6)
Number of subscribed/purchased electronic on-line databases	53	63	94
Number of CD-ROM databases available for searches by students	42	29	7
Number of subscriptions to scholarly journals	7,170	6,687	6,159 (7)
C. STAFF (1 FTE Staff = 35-40 hours per week)			
Number of FTE professional staff	44.0	45.0	42.9
Number of FTE non-professional staff	78.0	75.0	75.8
Number of FTE student staff	24.0	26.0	31.8
Number of other FTE staff (please explain on attached sheet)	N/A	N/A	N/A
D. FACILITIES			
Seating ratio (number of seats divided by student headcount enrollment)	.09948	.09864	.09429
Number of publicly accessible computers	333	335	353
Estimated linear shelving space remaining for expansion	N/A	N/A	37,730
Estimated linear feet of materials stored off-site	N/A	N/A	69,552
E. EXPENDITURES			
For staff (exclude fringe benefits):			
Total professional staff salaries	2,209,821	2,422,871	2,459,368 (8)
Total non-professional staff salaries	2,478,681	2,453,001	2,530,007
Total student staff salaries	597,654	629,028	594,536
For collection			
Books/other printed materials	2,271,176	1,768,217	2,651,410 (9)(10)
Print serials/periodicals	3,384,552	3,299,597	5,440,242
Microfilms	21,494	47,825	48,125
Non-print materials (e.g., films, tapes, CDs)	7,996	34,843	34,596
Government documents not reported elsewhere	N/A	N/A	N/A
Computer software	937,448	975,030	576,485 (11)

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

(6) Increased e-book purchases
(7) Decrease due to serials cuts.
(8) In part related to flood recovery support for staffing (and salary increases).
(9) Additional funding prior year related to flood recovery (2001-02)
(10) Includes core critical replacement expenditures from flood recovery funds (2002-03)
(11) Decrease due to increased e-book purchases (2002-03)

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Basic Institutional Data Form D

LIBRARY/LEARNING RESOURCE CENTER (continued)

Name of institution/site reported: Colorado State University

	Two Years Prior	One Year Prior	Current Year	
	20 00 - 20 01	20 01 - 20 02	20 02 - 20 03	
E. EXPENDITURES (Continued)				
Access and other services	N/A	N/A	N/A	
Interlibrary loan	545,132	454,659	313,266	(12)
On-line database searches	N/A	N/A	N/A	
Network membership	121,467	130,722	36,530	(13)
Binding, preservation, and restoration	147,646	141,394	180,981	
Production of materials (on- or off-site)	N/A	N/A	N/A	
Other equipment and furniture purchase/replacement	937,448	975,030	576,485	(14)
Other operating expenses (excluding capital outlay)	1,395,559	1,575,467	1,617,540	
Total library expenses				

F. OTHER	YES	NO
Output measures		
Does the library attempt to measure/record patron visits to the library?	X	
Does the library attempt to measure/record reference questions answered?	X	
Does the library attempt to measure/record user satisfaction?	X	
Does the library attempt to measure/record in-library use of other resources?	X	
Agreements and policies:		
Are there formal, written agreements to share library resources with other institutions?	X	
Are there formal, written consortorial agreements for statewide or regional use of library materials?	X	
Are there formal, written agreements allowing the institution's students to use other institutions' libraries?	X	

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

(12) Reduction related to reduction in flood recovery expenditures.

(13) Effective FY03, Alliance membership is paid from consortia proceeds.

(14) Figures do not include furniture. Decrease for 2002-03 is due to purchase of less equipment.

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Basic Institutional Data Form E
INSTITUTIONAL COMPUTING RESOURCES
Report for Current Academic Year

Name of institution/site reported: Colorado State University

WorldWideWeb (WWW) URL address: www.colostate.edu

H ORGANIZATION, PLANNING, AND POLICIES (Please attach an organizational chart. Include names)	**YES**	**NO**
Designated administrator(s) for institutional computing?	X	
Designated administrator(s) for Administrative computing?	X	
Designated administrator(s) for Academic computing?	X	
Centralized computing services?	X	
Formal, written, and approved technology plan?	X	
Technology plan linked to institutional mission and purposes?	X	
Computing resources included in institutional strategic plan?	X	
Policies on the purchase, replacement, and repair of hardware?	X	
Policies on the purchase and updating of software?	X	
Institutional computing responsible/ethical use policy?	X	
Institutional policies that include institutional computer issues?	X	
Institutional policies that include administrative computing issues?	X	
Institutional policies that include academic computing issues?	X	
B. FACILITIES		
Institutional network backbone?	X	
Computer labs networked?	X	
Classrooms functionally networked?	X	
Multi-media computers in labs?	X	
Administrative offices networked?	X	
Academic offices networked?	X	
Residence halls wired?	X	

Number of non-networked computer labs -- Total number of stations N/A

Number of networked labs 118 Total number of stations 2530

Type of access?

X Wired through network X Wired Ports X Remote dial-up access

X Personal computers X Internet X Slip/ppp connection to WWW

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

The Higher Learning Commission of the
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Basic Institutional Data Form E - Continued

I FUNCTIONS: ADMINISTRATIVE (Place checks where appropriate)

	Access Available To					Via	
	Students	Faculty	Staff	Administrators	Public	Direct Access*	Remote Access Modem WWW
College Activity Calendar	X	X	X	X	X		X
College Catalog	X	X	X	X	X		X
Class Schedule	X	X	X	X	X		X
Financial Aid	X		X	X		X	X
On-line registration	X		X			X	X
Student Academic Record	X	X	X	X		X	X

*We interpret this to mean the ability to login directly to the primary system.

E-mail: Intra-institution? Yes No Inter-institution? Yes No

D. FUNCTIONS: ACADEMIC	YES	NO
Computers in all full-time faculty offices?	X	
Computers in full-time faculty offices networked?	X	
All part-time faculty have access to computers?	X	
All divisional/departmental offices networked?	X	
All students required to have computers?		X
Internet access available from all faculty offices?	X	
Library access available from all faculty offices?	X	
If YES, is access available to the institutions library(ies)?	X	
If YES, is access available to the state-wide or region-wide library system?	X	
If YES, is access available to other libraries?	X	
Library access available from all classrooms?	X	
Computers integrated into instruction?	X	
Off-campus access?	X	
If YES, is off-campus access available by the institutional network?	X	
If YES, is off-campus access available by the academic network?	X	
If YES, is off-campus access available by the Internet?	X	
If NO, plans to provide off-campus access within three years?	N/A	
Courses on Internet?	X	
Interactive courses in real-time (i.e., 2-way video and voice?)	X	

E-mail: Intra-institution? Yes No Inter-institution? Yes No

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

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Basic Institutional Data Form E - Continued

J SUPPORT and TRAINING

Number of FTE technical staff? 183 Number of programmers? 96*
Number of FTE training staff? 8 Integrated with Human Resources unit (Y/N)
Name and Title of designated educational specialist?
Tina Haak, Associate Director, Computer Training & Support Services

K FINANCES/BUDGET for COMPUTING (Current Fiscal Year)

Total Annual Academic Outlay, Operating Funds: $21,170,000
See attached.
Total Annual Administrative Outlay, Operating Funds: $3,790,218
Includes operations, salaries and contracts.
Capital funds available: Academic $865,000
See attached.
Capital funds available: Administrative
NONE
Amount of grants/restricted purpose funds available: $573,400

Technology fee assessed? (Y/N)
If YES, amount per academic year?
Varies by college from $72 to $295 per year.

G. EVALUATION	YES	NO
Formal system of evaluation by students of academic computing?		X
Formal system of evaluation by students of administrative computing?		X
Formal system of evaluation by faculty of academic computing?		X
Formal system of evaluation by faculty of administrative computing?		X
Systems of evaluation linked to plan to evaluate overall institutional effectiveness?		X
Results of evaluation linked to institutional planning and budgeting processes?		X

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

*This number is a subset of FTE technical staff.

Attachment to Form E, Section K

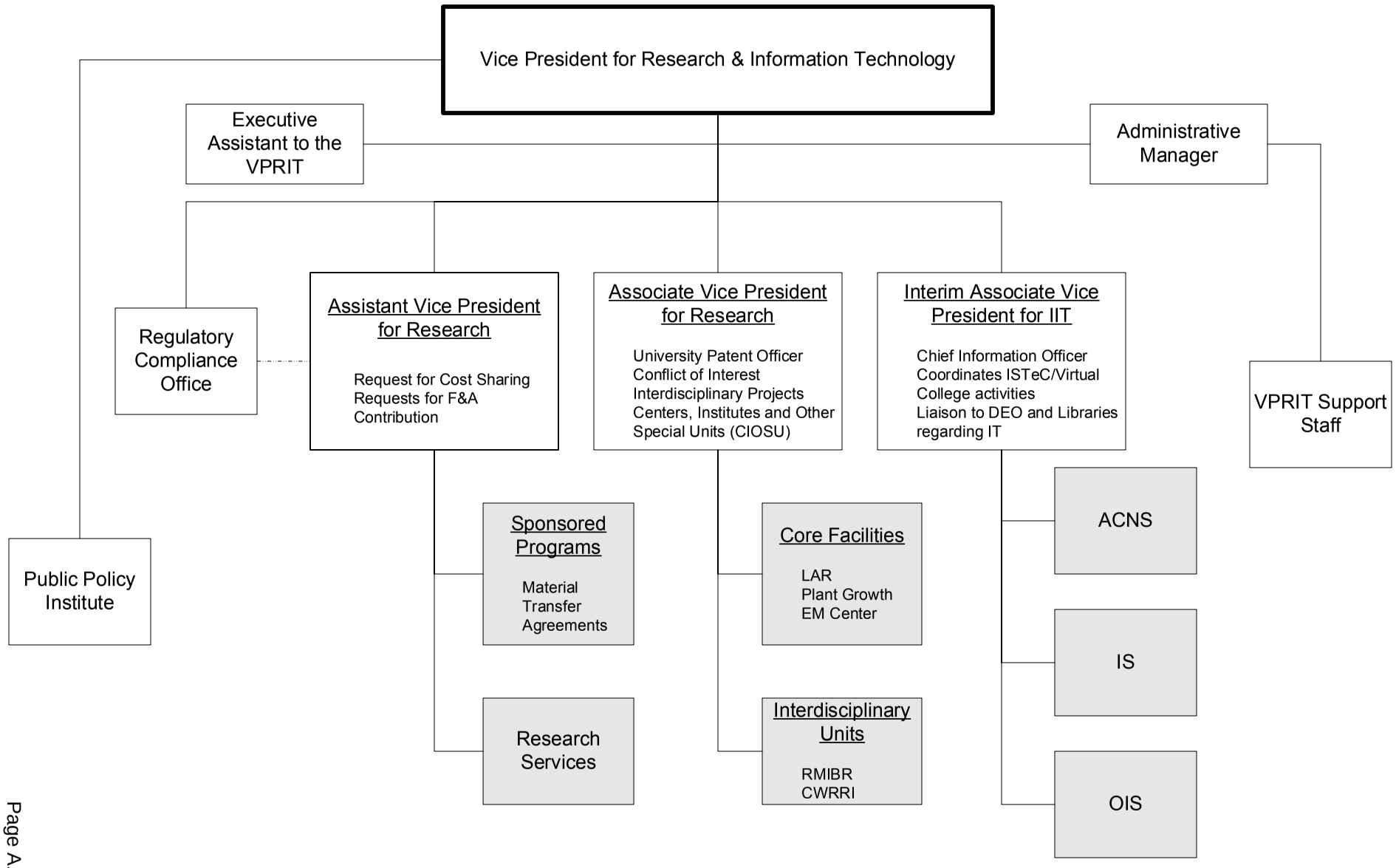
May-03

Finances/Budget for Computing (Current Fiscal Year)

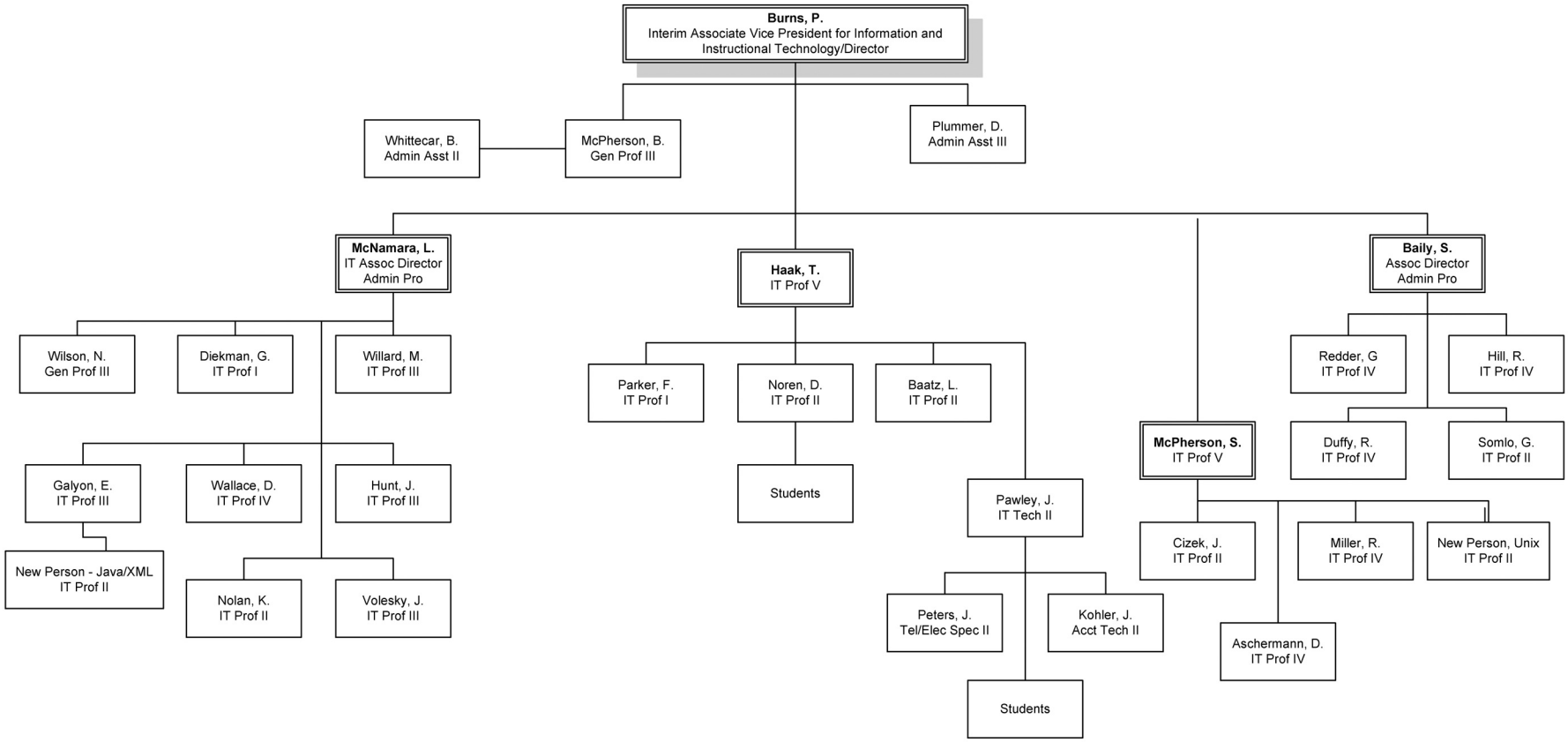
Total Annual Academic Outlay Operating Funds			**$ 21,170,000**
ACNS Budget	3,782,000		
ACNS Network Chargeback	1,300,000		
ACNS Modem Pool	200,000		
ACNS Subtotal		$ 5,282,000	
Hardware/Software (purchasing)		$ 11,522,000	
College IT Staff (73 * $50K)		$ 3,650,000	
College Student Staff (CFT)		$ 716,000	
Total Annual Administrative Outlay, Operating Funds			**$ 3,790,218**
Includes operations, salaries, and contracts			
Capital funds available: Academic			**$ 865,000**
CSUIITE 3 years: $2,594,000			
Capital funds available: Administrative -			
Amount of grants/restricted purpose funds available			**$ 573,400**
Per Research Services 10% of annual research is targeted for IT			

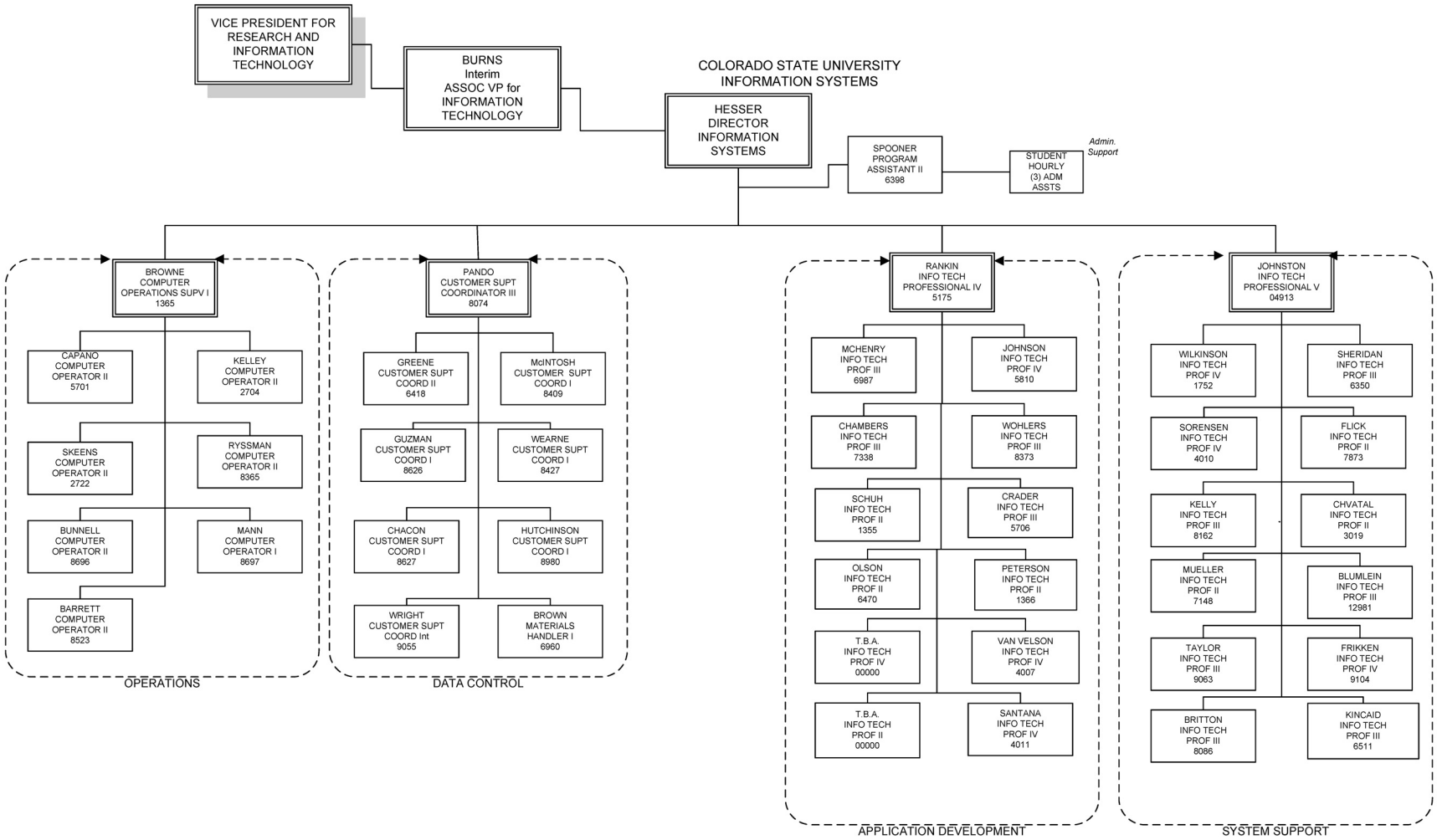
FTE Detail

Programmers			96
Database	4		
IT Pro II and III	49		
IT Pro IV	23		
Analyst	2		
Web	3		
Network	11		
Stat Analyst	4		
IT Pro I			19
IT Technicians			23
Admin Pro			45
Colleges (9*3)	27		
OIS/IS/ACNS	11		
Library	3		
Extension/DEO	4		
		Total FTE	**183**


Vice President for Research & Information Technology
Executive Assistant to the VPRIT
Administrative Manager
Regulatory Compliance Office
Assistant Vice President for Research
Request for Cost Sharing
Requests for F&A
Contribution
Associate Vice President for Research
University Patent Officer
Conflict of Interest
Interdisciplinary Projects
Centers, Institutes and Other Special Units (CIOSU)
Interim Associate Vice President for IIT
Chief Information Officer
Coordinates ISTeC/Virtual College activities
Liaison to DEO and Libraries regarding IT
VPRIT Support Staff
Public Policy Institute
Sponsored Programs
Material Transfer Agreements
Core Facilities
LAR
Plant Growth
EM Center
ACNS
IS
OIS
Research Services
Interdisciplinary Units
RMIBR
CWRRI

ACADEMIC COMPUTING AND NETWORKING SERVICES




VICE PRESIDENT FOR RESEARCH AND INFORMATION TECHNOLOGY
BURNS
Interim
ASSOC VP for
INFORMATION
TECHNOLOGY
COLORADO STATE UNIVERSITY
INFORMATION SYSTEMS
HESSER
DIRECTOR
INFORMATION
SYSTEMS
SPOONER
PROGRAM
ASSISTANT II
6398
Admin.
Support
STUDENT
HOURLY
(3) ADM
ASSTS
BROWNE
COMPUTER
OPERATIONS SUPV I
1365
CAPANO
COMPUTER
OPERATOR II
5701
KELLEY
COMPUTER
OPERATOR II
2704
SKEENS
COMPUTER
OPERATOR II
2722
RYSSMAN
COMPUTER
OPERATOR II
8365
BUNNELL
COMPUTER
OPERATOR II
8696
MANN
COMPUTER
OPERATOR I
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BARRETT
COMPUTER
OPERATOR II
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OPERATIONS
PANDO
CUSTOMER SUPT
COORDINATOR III
8074
GREENE
CUSTOMER SUPT
COORD II
6418
McINTOSH
CUSTOMER SUPT
COORD I
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GUZMAN
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COORD I
8626
WEARNE
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8427
CHACON
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COORD I
8627
HUTCHINSON
CUSTOMER SUPT
COORD I
8980
WRIGHT
CUSTOMER SUPT
COORD Int
9055
BROWN
MATERIALS
HANDLER I
6960
DATA CONTROL
RANKIN
INFO TECH
PROFESSIONAL IV
5175
MCHENRY
INFO TECH
PROF III
6987
JOHNSON
INFO TECH
PROF IV
5810
CHAMBERS
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7338
WOHLERS
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SCHUH
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CRADER
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OLSON
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PETERSON
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APPLICATION DEVELOPMENT
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WILKINSON
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SHERIDAN
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PROF III
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SORENSEN
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4010
FLICK
INFO TECH
PROF II
7873
KELLY
INFO TECH
PROF III
8162
CHVATAL
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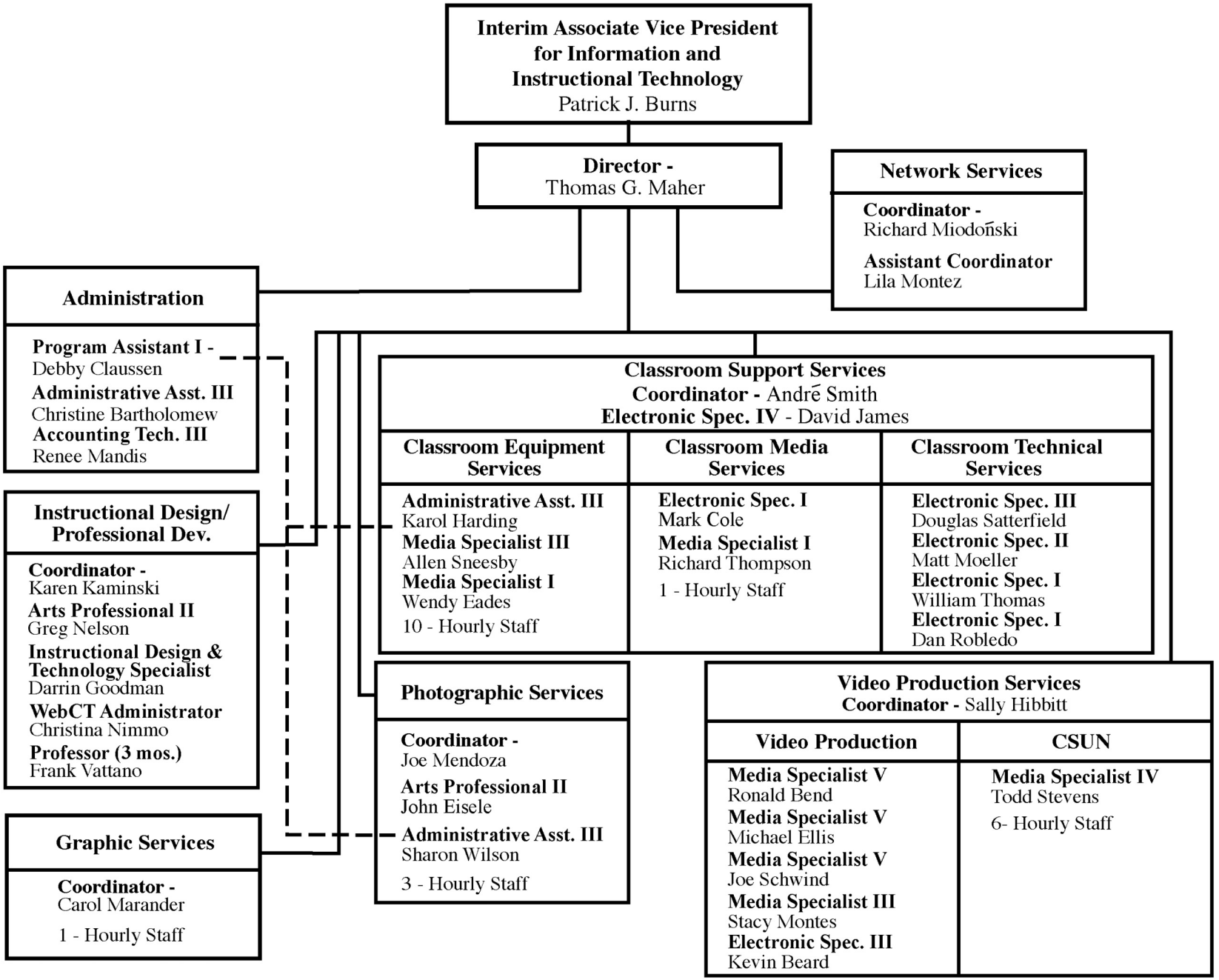
PROF II
3019
MUELLER
INFO TECH
PROF II
7148
BLUMLEIN
INFO TECH
PROF III
12981
TAYLOR
INFO TECH
PROF III
9063
FRIKKEN
INFO TECH
PROF IV
9104
BRITTON
INFO TECH
PROF III
8086
KINCAID
INFO TECH
PROF III
6511
SYSTEM SUPPORT

Organizational Chart for the Office of Instructional Services



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Basic Institutional Data Form F
CERTIFICATE, DIPLOMA AND DEGREE PROGRAMS
Previous Three Years

Name of institution/site reported: Colorado State University

Certificates, diplomas and degrees offered by the institution; curricula or areas of concentration leading to each certificate, diploma and/or degree; number of students graduates in the past three years. Include all fields or subjects in which a curriculum is offered. If degree programs were not in effect during one or more of the years, please so indicate. The report form may be duplicated if additional space is needed.

CERTIFICATE, DIPLOMA	CURRICULUM		GRADUATES IN PROGRAM	
OR DEGREE	OR MAJOR	20 00 – 20 01	20 01 - 20 02	20 02 - 20 03
See Attached.				

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

Certificate, Diploma and Degree Programs

Degree	Major	2000-01	2001-02	2002-03	Notes:
Bachelor of Arts	Agricultural and Natural Resource Journalism	1	2	0	Program discontinued 2001-02
Bachelor of Arts	Anthropology	35	46	39	
Bachelor of Arts	Art	18	13	24	
Bachelor of Arts	Economics	64	62	73	
Bachelor of Arts	English	109	107	94	
Bachelor of Arts	French	10	5	0	Major moved to Lang, Lit & Cultural Studies
Bachelor of Arts	German	2	2	0	Major moved to Lang, Lit & Cultural Studies
Bachelor of Arts	Language, Literature and Cultural Studies	0	3	34	New program in 2000-01
Bachelor of Arts	History	75	70	84	
Bachelor of Arts	Liberal Arts	143	119	139	
Bachelor of Arts	Music	9	5	8	
Bachelor of Arts	Performing Arts	17	5	10	
Bachelor of Arts	Philosophy	10	11	14	
Bachelor of Arts	Political Science	54	63	102	
Bachelor of Arts	Social Work	51	67	56	
Bachelor of Arts	Sociology	63	84	80	
Bachelor of Arts	Spanish	22	23	0	Major moved to Lang, Lit & Cultural Studies
Bachelor of Arts	Speech Communication	86	118	135	
Bachelor of Arts	Technical Journalism	135	173	176	
Bachelor of Arts	Total	904	978	1,068	
Bachelor of Fine Arts	Art	104	113	116	
Bachelor of Music	Music	18	19	14	
Bachelor of Science	Agricultural Business	48	45	45	
Bachelor of Science	Agricultural Economics	0	4	2	
Bachelor of Science	Agricultural Education	11	8	9	
Bachelor of Science	Bioresource and Agricultural Engineering	6	11	5	
Bachelor of Science	Animal Sciences	100	85	64	
Bachelor of Science	Apparel and Merchandising	51	63	70	
Bachelor of Science	Bioagricultural Sciences	6	4	5	
Bachelor of Science	Biochemistry	23	27	35	
Bachelor of Science	Biological Science	125	152	169	
Bachelor of Science	Botany	4	6	1	
Bachelor of Science	Business Administration	659	572	574	
Bachelor of Science	Chemical Engineering	37	28	25	
Bachelor of Science	Chemistry	14	13	15	
Bachelor of Science	Civil Engineering	53	68	74	
Bachelor of Science	Computer Engineering	0	0	2	New major in 2001-02
Bachelor of Science	Computer Science	104	96	89	
Bachelor of Science	Construction Management	77	108	126	
Bachelor of Science	Consumer and Family Studies	3	10	12	
Bachelor of Science	Consumer Sciences	8	0	0	Major discontinued in 2002-03
Bachelor of Science	Electrical Engineering	45	37	63	
Bachelor of Science	Engineering Science	7	3	4	
Bachelor of Science	Environmental Engineering	3	8	5	
Bachelor of Science	Environmental Health	26	24	18	
Bachelor of Science	Equine Science	77	86	83	
Bachelor of Science	Health and Exercise Science	151	158	159	
Bachelor of Science	Farm and Ranch Management	6	0	0	Major discontinued in 2002-03

Certificate, Diploma and Degree Programs

Degree	Major	2000-01	2001-02	2002-03	Notes:
Bachelor of Science	Fishery Biology	15	11	4	
Bachelor of Science	Forestry	34	35	17	
Bachelor of Science	Geology	16	10	19	
Bachelor of Science	Horticulture	16	18	23	
Bachelor of Science	Human Development and Family Studies	178	138	149	
Bachelor of Science	Industrial Technology Management	29	22	20	
Bachelor of Science	Interior Design	36	38	39	
Bachelor of Science	Landscape Architecture	14	15	26	
Bachelor of Science	Landscape Horticulture	61	51	42	
Bachelor of Science	Mathematics	19	36	35	
Bachelor of Science	Mechanical Engineering	78	85	101	
Bachelor of Science	Microbiology	59	68	60	
Bachelor of Science	Natural Resources Management	52	46	45	
Bachelor of Science	Natural Resources Recreation and Tourism	99	87	82	
Bachelor of Science	Natural Sciences	0	2	6	New program in 2000-01
Bachelor of Science	Nutrition and Food Science	50	58	49	
Bachelor of Science	Occupational Therapy	69	62	39	
Bachelor of Science	Physical Science	7	4	6	
Bachelor of Science	Physics	5	7	7	
Bachelor of Science	Psychology	146	145	176	
Bachelor of Science	Range and Forest Management	1	0	0	Major discontinued in 2002-03
Bachelor of Science	Rangeland Ecology	3	7	9	
Bachelor of Science	Restaurant and Resort Management	43	50	63	
Bachelor of Science	Soil and Crop Sciences	17	12	13	
Bachelor of Science	Statistics	2	1	0	
Bachelor of Science	Technology Education and Training	13	13	8	
Bachelor of Science	Watershed Science	10	5	9	
Bachelor of Science	Wildlife Biology	69	64	59	
Bachelor of Science	Zoology	49	44	40	
Bachelor of Science	Total	2,834	2,750	2,800	
Master of Arts	Anthropology	8	7	8	
Master of Arts	Design and Merchandising	5	5	3	
Master of Arts	Economics	6	4	9	
Master of Arts	English	31	29	34	
Master of Arts	Foreign Languages and Literatures	10	3	10	
Master of Arts	History	9	13	11	
Master of Arts	Philosophy	2	9	3	
Master of Arts	Political Science	4	2	5	
Master of Arts	Sociology	5	1	2	
Master of Arts	Speech Communication	10	11	8	
Master of Arts	Total	90	84	93	
Master of Agriculture	Agricultural Sciences	16	15	20	
Master of Business Administration	Business Administration	210	188	166	
Master of Engineering	Engineering	0	1	6	
Master of Education	Education and Human Resource Studies	76	80	157	
Master of Electrical Engineering	Electrical Engineering	4	5	6	
Master of Forestry	Forest Sciences	1	0	3	
Master of Fine Arts	Art	5	2	4	

Degree	Major	2000-01	2001-02	2002-03	Notes:
Master of Fine Arts	Creative Writing	6	10	12	
Master of Music	Music	5	6	5	
Master of Social Work	Social Work	43	46	61	
Master of Science	Agricultural and Resource Economics	9	4	3	
Master of Science	Anatomy	26	51	44	
Master of Science	Animal Sciences	12	12	17	
Master of Science	Atmospheric Science	11	19	20	
Master of Science	Biochemistry	4	8	13	
Master of Science	Bioresource and Agricultural Engineering	4	8	5	
Master of Science	Botany	5	5	1	
Master of Science	Business Administration	54	35	27	
Master of Science	Cell and Molecular Biology	1	2	3	
Master of Science	Chemical Engineering	7	5	7	
Master of Science	Chemistry	2	2	3	
Master of Science	Civil Engineering	25	22	23	
Master of Science	Clinical Sciences	8	9	8	
Master of Science	Computer Science	34	30	18	
Master of Science	Design and Merchandising	2	2	2	
Master of Science	Ecology	11	7	11	
Master of Science	Electrical Engineering	13	14	20	
Master of Science	Entomology	2	6	2	
Master of Science	Environmental Health	13	12	14	
Master of Science	Fishery and Wildlife Biology	6	14	12	
Master of Science	Food Science and Nutrition	21	20	21	
Master of Science	Forest Sciences	11	17	16	
Master of Science	Geology	3	6	5	
Master of Science	Health and Exercise Science	16	10	15	
Master of Science	Horticulture	4	3	3	
Master of Science	Human Development and Family Studies	8	9	6	
Master of Science	Manufacturing Tech and Construction Mgmt	0	3	10	
Master of Science	Mathematics	2	17	7	
Master of Science	Mechanical Engineering	19	14	13	
Master of Science	Microbiology	7	10	7	
Master of Science	Occupational Therapy	32	21	26	
Master of Science	Pathology	0	1	0	
Master of Science	Physics	4	8	7	
Master of Science	Physiology	8	10	5	
Master of Science	Plant Pathology and Weed Science	4	7	0	
Master of Science	Psychology	11	10	9	
Master of Science	Radiological Health Sciences	2	6	2	
Master of Science	Rangeland Ecosystem Science	13	8	4	
Master of Science	Recreation Resources	11	9	6	
Master of Science	Soil and Crop Sciences	4	11	3	
Master of Science	Statistics	6	7	10	
Master of Science	Student Affairs - Higher Education	13	17	21	
Master of Science	Technical Communication	29	40	28	
Master of Science	Watershed Science	12	16	13	
Master of Science	Zoology	5	5	4	
Master of Science	Total	494	552	494	

Certificate, Diploma and Degree Programs

Degree	Major	2000-01	2001-02	2002-03	Notes:
Doctor of Philosophy	Agricultural and Resource Economics	4	6	6	
Doctor of Philosophy	Anatomy	0	3	1	
Doctor of Philosophy	Animal Sciences	4	2	3	
Doctor of Philosophy	Atmospheric Science	5	12	7	
Doctor of Philosophy	Biochemistry	4	5	5	
Doctor of Philosophy	Bioresource and Agricultural Engineering	1	2	0	
Doctor of Philosophy	Botany	2	0	0	
Doctor of Philosophy	Cell and Molecular Biology	1	2	1	
Doctor of Philosophy	Chemical Engineering	2	1	1	
Doctor of Philosophy	Chemistry	13	12	19	
Doctor of Philosophy	Civil Engineering	8	9	11	
Doctor of Philosophy	Clinical Sciences	1	1	5	
Doctor of Philosophy	Computer Science	4	2	3	
Doctor of Philosophy	Earth Resources	0	3	4	
Doctor of Philosophy	Ecology	5	6	11	
Doctor of Philosophy	Economics	4	4	6	
Doctor of Philosophy	Education and Human Resource Studies	21	12	16	
Doctor of Philosophy	Electrical Engineering	4	4	5	
Doctor of Philosophy	Entomology	0	0	1	
Doctor of Philosophy	Environmental Health	4	2	4	
Doctor of Philosophy	Fishery and Wildlife Biology	1	1	1	
Doctor of Philosophy	Food Science and Nutrition	3	4	3	
Doctor of Philosophy	Forest Sciences	2	3	3	
Doctor of Philosophy	Horticulture	1	3	2	
Doctor of Philosophy	Mathematics	3	5	0	
Doctor of Philosophy	Mechanical Engineering	4	5	6	
Doctor of Philosophy	Microbiology	7	5	3	
Doctor of Philosophy	Pathology	3	3	2	
Doctor of Philosophy	Physics	3	2	9	
Doctor of Philosophy	Physiology	4	4	5	
Doctor of Philosophy	Plant Pathology and Weed Science	5	0	0	
Doctor of Philosophy	Political Science	2	1	5	
Doctor of Philosophy	Psychology	17	12	17	
Doctor of Philosophy	Radiological Health Sciences	2	3	4	
Doctor of Philosophy	Rangeland Ecosystem Science	1	0	2	
Doctor of Philosophy	Recreation Resources	1	4	2	
Doctor of Philosophy	Sociology	1	1	1	
Doctor of Philosophy	Soil and Crop Sciences	4	2	3	
Doctor of Philosophy	Statistics	4	0	4	
Doctor of Philosophy	Zoology	2	2	1	
Doctor of Philosophy	Total	157	148	182	
Doctor of Veterinary Medicine	Veterinary Medicine	131	124	132	
		5,098	5,121	5,339	

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Basic Institutional Data Form G

INTERCOLLEGIATE ATHLETICS

Name of institution/campus reported: Colorado State University

Intercollegiate athletic programs (as opposed to intramural and/or physical education programs) involve: a) formal agreements (association, league) to compete with other institutions; b) student athletes identified as members of a particular team; and c) professional staff.

Provide the name(s) of the intercollegiate athletic associations in which the institution holds membership and the level of membership: NCAA Division I; Maintain West Conference

FOR MOST RECENT ACADEMIC YEAR[1]

NAME OF SPORT	# OF STUDENTS PARTICIPATING IN INTERCOLLEGIATE ATHLETIC PROGRAMS		NUMBER OF ATHLETIC SCHOLARSHIPS **(AWARDED)**		MEAN AMOUNT OF SCHOLARSHIP		NUMBER OF SCHOLARSHIP STUDENTS COMPLETING DEGREES[2]		NUMBER OF STAFF (Use FTE)		OPERATING BUDGET FOR INTERCOLLEGIATE ATHLETIC PROGRAMS (list current last year)	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	2002-2003	20-
MBB	15		13		16,880		2		4		839,849	
MFB	118		85		16,221		8		12		4,193,552	
MGF	10		4.48		14,101		3		1		160,889	
MXC*	26											
MIT*	51		12.59		10,733		7		4	1	306,645	
MOT*	51											
WBB		15		15		13,982		1	2	2	732,089	
WGF		10		6		12,231		1		1	173,055	
WSB		17		11.97		14,518		0		2	402,123	
WSW		41		13.19		15,990		3	2		402,524	
WTN		7		7		16,068		0	1		241,203	
WXC*		22										
WIT*		59		17.58		11,636		6	4	1	381,666	
WOT*		59										
WVB		14		12		12,826		0	2	1	507,908	

Prepare separate reports for each campus. Please add attachments and additional sheets wherever necessary.

MBB-Men's Basketball
MFB-Football
MGF-Men's Golf
MXC-Men's Cross-country
MIT-Men's Indoor Track
MOT-Men's Outdoor Track

WBB-Women's Basketball
WGF-Women's Golf
WSB-Women's Softball
WSW-Women's Swimming
WTN-Women's Tennis
WXC-Women's Cross-country
WIT-Women's Indoor Track
WOT-Women's Outdoor Track
WVB-Women's Volleyball

[1]Based on awarded aid (expended)
[2]through SP03
*Combined as one sport for scholarship $'s and staff.