

ANNUAL REPORT 2005



To donate to wildlife projects:
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Colorado's Wildlife Foundation since 1989

Review of the Year...



THE FOUNDATION LAUNCHES FUNDRAISING CAMPAIGN FOR THE COLORADO DIVISION OF WILDLIFE LYNX RESTORATION PROJECT

2005 saw the Foundation reach beyond the half-way mark in their campaign goal to raise \$600,000. Over \$337,000 in donations and pledges continue to flow in since the August, 2004 kick off. The funds raised will go to support the Colorado Division of Wildlife Lynx Restoration Project initiated in 1999 with the release of Canada Lynx, once native to Colorado. There is continued need for funds to further research lynx reproduction. This is one of the most essential components to understand in creating a sustainable lynx population in the future.

Since 1999, the Colorado Division of Wildlife (CDOW) has released 204 lynx. During May-June 2005, CDOW identified 17 dens and found a total of 50 kittens and documented 23 possible mating pairs of lynx during the breeding season.

Other Notable Grants:

- 7 Colorado School Habitat Grants each for \$1,000 in 2005 - over \$100K since 1990 expended for this project.
- The Interpretive Sign Project - \$2,500 Grant to educate the public and protect critical Elk winter Range.

Owl Mountain Partnership:

After 11 years and over \$2million raised for habitat improvement in Walden, CWHF helps Owl Mountain Partnership - become its own 501 © 3 non-profit organization.



\$9774 Rocky Mountain Bird Observatory Grant (RMBO) *in Memory of Jack Grieb* –

The grant, in partnership with The Wildlife Society and The Colorado Division of Wildlife, funded the Grand Junction bird banding station for the 2005 fall season.

Kizer Memorial Fund

Awarded \$5700 this year to stock fish for Kids angler education, equaling just over \$16,000 in the last two years.

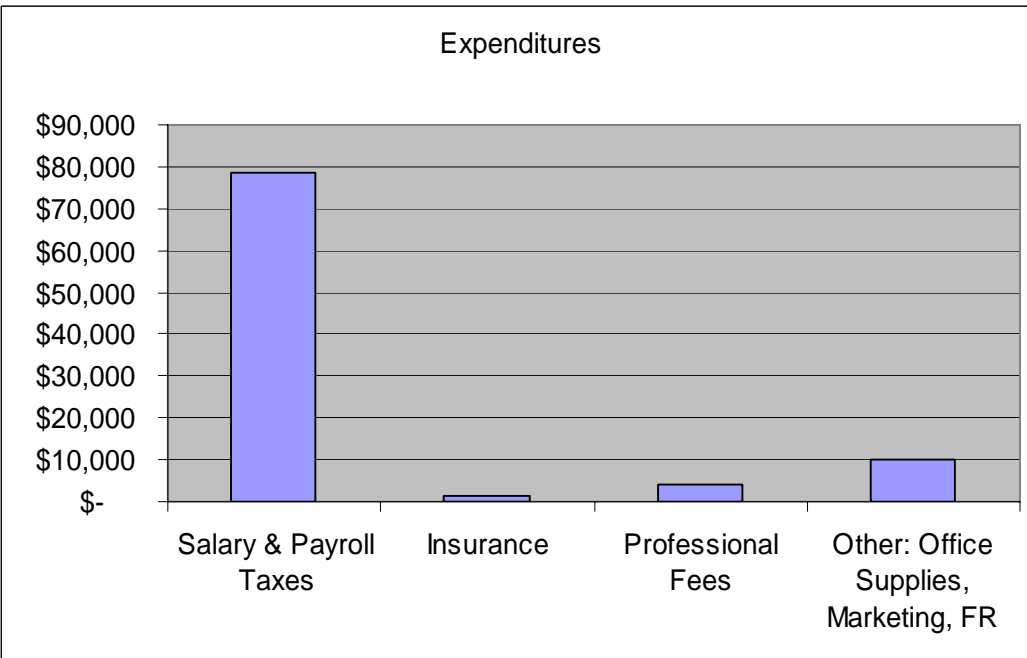
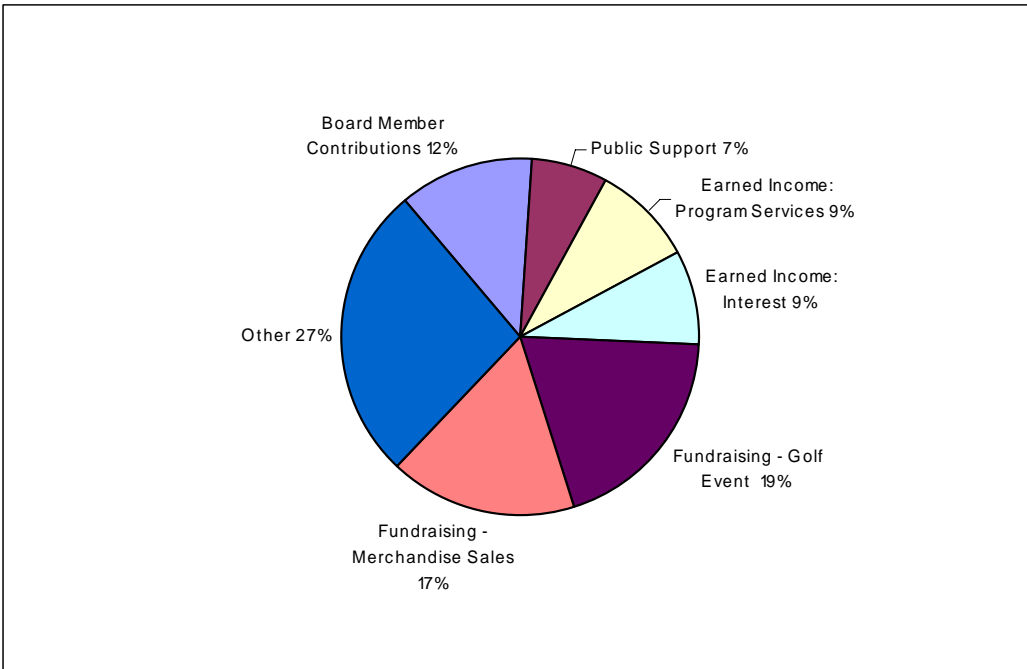
River Ranch Conservation Easement

165 acres just south of Grand Junction has been conserved for wildlife in perpetuity thanks to Lamont DuPont. This property is beautifully nestled along the Colorado River providing habitat for an array of waterfowl species and more. *
*(See Grand Junction Sentinel Article for more information.)

“These donation are a great example of people coming together to support wildlife and make a difference for Colorado,” said Karin Ballard, Executive Director of the Colorado Wildlife Heritage Foundation. “The Foundation gives those who wish to donate to wildlife an opportunity to join others in supporting that which they care most about- whether it is projects like the lynx reintroduction, species recovery, education, habitat or research. People who would like more information on contributing to Colorado’s wildlife can visit

www.cwhf.info.”

2005 Operating Budget -Revenue and Expenses:



Note: These charts reflect CWHF operating revenue and expense. They do not reflect CWHF's overall picture, including wildlife project revenues and expenses, (see next page)

Public Support and Revenues:	2005 Totals	2004 Totals
Contributions	93,922	108,301
Grant Revenue	75,825	222,913
Special Events	28,687	24,034
Merchandise Programs	20,365	22,957
Service Revenue	7,907	31,136
In-kind Contributions	12,000	12,000
Interest Income	8,074	3,987
Total Revenue:	246,780	425,328
Expenses:		
Wildlife Projects:	114,932	317,942
General Administration	50,491	47,516
Fundraising	62,151	72,075
In-Kind Expenses	12,000	12,000
Total Expenses:	239,574	449,533
Net Results:		
Revenue over Expenses	7,206	-3,013
Assets:		
Total Current Assets	11,018,887	1,049,834
Conservation Lands	152,086	152,086
Property and Equipment	5,068	5,068
Software	15,000	15,000
Accumulated Depreciation	-7,938	-4,808
Net Property and Equipment	164,216	167,346
Endowment Funds	2,808	2,808
Total Assets	1,185,911	1,219,988
Liabilities and Net Assets:		
Total Current Liabilities	821,801	863,084
Unrestricted Assets	49,305	77,490
Unrestricted, designated for stewardship	5,000	0
Wildlife Legacy/ Preservation	3,711	13,485
Species Recovery	81,658	30,456
Fish Stocking	32,828	38,472
Education	15,978	18,934
Habitat preservation and maintenance	20,736	23,173
Total Temporarily Restricted	154,911	124,520
Permanently Restricted	154,894	154,894
Total Net Assets	364,110	356,904
Total Liabilities and Net Assets	1,185,911	1,219,988



COLORADO
WILDLIFE
HERITAGE
FOUNDATION

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Chuck Warren – Denver

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